



## Bolivia Disaster Risk Management DPC and DPL (P150751)

LATIN AMERICA AND CARIBBEAN | Bolivia | Urban Development Global Practice |  
IBRD/IDA | Development Policy Lending | FY 2015 | Seq No: 1 | ARCHIVED on 03-Jun-2015 | ISR19472 |

Implementing Agencies:

### Key Dates

#### Key Project Dates

Board Approval date:24-Feb-2015

Effectiveness Date:28-May-2015

Planned Mid Term Review Date:02-Nov-2015

Actual Mid-Term Review Date:--

Original Closing Date:15-Jul-2016

Revised Closing Date:15-Jul-2016

### Program Development Objectives

Program Development Objective (from Program Document)

The development objective of the proposed DPF is to support the strengthening of Bolivia's legal and institutional framework for the comprehensive management of disaster and climate risks

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Moderate

### Implementation Status and Key Decisions

Based on the evidence provided by the Borrower/Recipient, the effectiveness conditions were met on May 28, 2015.  
Declaration of effectiveness was sent to the Borrower/Recipient on May 28, 2015.



## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Low	--	● Low
Macroeconomic	● Moderate	--	● Moderate
Sector Strategies and Policies	● Moderate	--	● Moderate
Technical Design of Project or Program	--	--	● Moderate
Institutional Capacity for Implementation and Sustainability	● Moderate	--	● Moderate
Fiduciary	● Moderate	--	● Moderate
Environment and Social	● Low	--	● Low
Stakeholders	● Low	--	● Low
Other	--	--	--
Overall	● Moderate	--	● Moderate

## Results

### Results Indicators

#### ► Number of departmental development plans that incorporate disaster risk management (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4.00	--	8.00	9.00
Date	16-Jan-2015	--	18-May-2015	15-Jul-2016



► Issuance of Ministerial Regulation to incorporate risk analysis in public investment projects (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	None	--	Regulation for pre-investment incorporating disaster risk management considerations were approved on May 12 by Ministerial Resolution (Ministry of Development Planning)	Ministerial Regulation issued
Date	16-Jan-2015	--	18-May-2015	15-Jul-2016

► Approval of organizational design and operating standards for the operation of the Trust Fund Plurinational Mother Earth (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	None	--	Draft finalized and under revision	Organizational design and operating standards for the operation of the Trust Fund Plurinational Mother Earth approved
Date	16-Jan-2015	--	18-May-2015	15-Jul-2016

► Adoption of the Plurinational Climate Change Plan articulating policies, financing and coordination mechanisms at the national and subnational levels for climate change adaptation activities (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	None	--	Included in Quinquennial Development Plan under discussion	Plan approved under Plan Quinquennial Development Plan
Date	16-Jan-2015	--	18-May-2015	15-Jul-2016

Comments

Quinquennial development plan under discussion mainstreams disaster risk management and climate change adaptation. This plan will include the objectives and activities that were initially intended for the Plurinational Climate Change Plan. Given the mainstreaming of these objectives and activities in the Five Year Plan, no Plurinational Climate Change Plan will be approved separately.



► Adoption of guidelines defining roles and coordination mechanisms for emergency and disaster response at all levels of government. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	None	--	The Regulations of the Law N°602 on Risk Management were approved on April 29, 2015. The guidelines are being prepared by the Vice-Ministry of Civil Defense in coordination with the Ministry of Development Planning.	Guidelines approved
Date	16-Jan-2015	--	18-May-2015	15-Jul-2016

► Number of Departmental Emergency Operation Committees (COED) established and operating. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4.00	--	4.00	9.00
Date	16-Jan-2015	--	18-May-2015	15-Jul-2016

Comments

Regulations of Law N°602 were approved under Executive Decree on April 29, 2015. Guidelines for the creation and implementations of the Departmental Emergency Operation Committees (COED) need to be developed and issued. The Vice-Ministry of Civil Defense is currently working on developing the guidelines. Once the guidelines are issued, the Vice-Ministry of Civil Defense in coordination with the Ministry of Development Planning will provide technical assistance to the departments for the establishment of the new COED.

► Number of Municipal Emergency Operation Committees (COEM) established and operating. (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	22.00	--	22.00	40.00
Date	16-Jan-2015	--	18-May-2015	15-Jul-2016

Comments

Regulations of Law N°602 were approved under Executive Decree on April 29, 2015. Guidelines for the creation and implementations of the Municipal Emergency Operation Committees (COEM) need to be developed and issued. The Vice-Ministry of Civil Defense is currently working on developing the guidelines. Once the guidelines are issued, the Vice-Ministry of Civil Defense in coordination with the Ministry of Development Planning will provide technical assistance to the municipalities for the establishment of the new COEM.



► Adoption of emergency operations procedures integrating the role of Firefighters at national level (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	None	--	Draft proposal of Regulations of the Firefighters Law is under review by UDAPE (Ministry of Development Planning). Once the regulations are approved the Ministry of Interior will develop the emergency operations procedures in coordination with the Vice-Ministry of Civil Defense.	Emergency operations procedures approved
Date	16-Jan-2015	--	--	--

► Number of departmental emergency management protocols integrating the role of Firefighters (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3.00
Date	16-Jan-2015	--	18-May-2015	15-Jul-2016

► Issuance of guidelines to acquire, design and implement risk transfer instruments for the national and subnational governmental levels (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	None	--	Regulations of the Law N°602 on Risk Management were approved on April 29, 2015. A Technical Committee was created to prepare the guidelines. IDB will provide technical assistance for the development of the guidelines.	Guidelines approved
Date	16-Jan-2015	--	18-May-2015	15-Jul-2016



► National Budget 2016 includes a specific budget allocation for FORADE (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	None	--	Regulations of Law N°602 on Risk Management (Executive Decree 2342) issued on April 29, 2015 allocates Bs. 59 million (around USD8.5 millions and 0.002% of the 2015 national budget) as the initial resources for the creation of FORADE.	0.15% of national budget allocated to FORADE
Date	16-Jan-2015	--	18-May-2015	01-Jan-2016

Overall Comments

## Data on Financial Performance

### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P150751	IBRD-84690	Effective	USD	100.00	100.00	0.00	0.25	99.75	0%
P150751	IDA-55910	Effective	USD	4.63	4.63	0.00	0.00	4.45	0%
P150751	IDA-55920	Effective	USD	95.37	95.37	0.00	0.00	91.63	0%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P150751	IBRD-84690	Effective	24-Feb-2015	12-Mar-2015	28-May-2015	15-Jul-2016	15-Jul-2016
P150751	IDA-55910	Effective	24-Feb-2015	12-Mar-2015	28-May-2015	15-Jul-2016	15-Jul-2016
P150751	IDA-55920	Effective	24-Feb-2015	12-Mar-2015	28-May-2015	15-Jul-2016	15-Jul-2016

## Tranches

### Restructuring History

There has been no restructuring to date.



## Related Operations

There are no related projects.

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