

**PROCUREMENT PLAN** Senegal : Senegal Urban Water and Sanitation Project**General Information**

**Country:** Senegal **Bank / Approval Date of the Original Procurement Plan:** 2016-09-16  
**Revised Plan Date(s):** (comma delineated, leave blank if none) 2016-09-16

**Project ID:** P150351 **GNP Date:**  
**Project Name:** Senegal Urban Water and Sanitation Project  
**Loan / Credit No.:** IDA / 56730  
**Executing Agency(ies):** URBAN WATER AND SANITATION PROJECT

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
01-TVXNCB-2016 / Lot1 Travaux d'équipement de sept forages et une station de pompage à Tassette et Lot2 Travaux d'équipement de quatre forages à Mbour Somone et Nguékohokh regroupement du FS de Somone et station de pompage	IDA / 56730	Component 1: Water Supply	Post	Request for Bids	Open - National	Single Stage - One Envelope		7,240,000.00	0.00	Pending Implementation					2016-07-28		2016-08-02					2016-09-13		2016-10-13		2016-11-17		2017-05-16
02-TVXNCB-2016 / Travaux de construction d'un réservoir au sol de capacité 20 000 m3 à Thies	IDA / 56730	Component 1: Water Supply	Prior	Request for Bids	Open - National	Single Stage - One Envelope		4,310,000.00	0.00	Pending Implementation					2016-08-10		2016-08-15					2016-09-28		2016-10-26		2016-11-30		2017-05-28
03-TVXNCB-2016 / Travaux des 3 châteaux d'eau de capacité de 2000 m3 et 1100 m3 à Mboodien et nguékohokh et 1500 m3 à pointe sarena et sa conduite de raccordement	IDA / 56730	Component 1: Water Supply	Post	Request for Bids	Open - National	Single Stage - One Envelope		5,430,000.00	0.00	Pending Implementation					2016-07-28		2016-08-02					2016-09-13		2016-10-13		2016-11-17		2017-05-16
04-TVXNCB-2016 / F&P de canalisations de transfert en forte ductile DN 600/700 entre le centre de captage de Tassette et les réservoirs de Thies et DN 700 entre Mbour et Mboodien	IDA / 56730	Component 1: Water Supply	Prior	Request for Bids	Open - International	Single Stage - One Envelope		21,670,000.00	0.00	Pending Implementation					2016-07-28		2016-08-02					2016-09-13		2016-10-13		2016-11-17		2017-05-16
05-TVXNCB-2016 / Travaux de mise à niveau du réseau hydraulique de la localité de Nguékohokh	IDA / 56730	Component 1: Water Supply	Post	Request for Bids	Open - National	Single Stage - One Envelope		980,000.00	0.00	Pending Implementation					2016-07-28		2016-08-02					2016-09-13		2016-10-13		2016-11-17		2017-05-16
06-TVXNCB-2016 / Travaux de branchements sociaux dans les villes assainies	IDA / 56730	Component 2: Sanitation	Post	Request for Bids	Open - National	Single Stage - One Envelope		5,890,000.00	0.00	Pending Implementation					2016-09-30		2016-10-05					2016-11-16		2016-12-16		2017-01-20		2017-07-19
07-TVXNCB-2016 / Travaux de réalisation de sept forages à Tassette et quatre nouveaux à Mbour - Somone Nguékohokh	IDA / 56730	Component 1: Water Supply	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,865,000.00	0.00	Pending Implementation					2016-07-28		2016-08-02					2016-09-13		2016-10-13		2016-11-17		2017-05-16
08-TVXED-2016 / Travaux de fourniture et pose de 20 000 branchements sociaux et 160 Km d'extension	IDA / 56730	Component 1: Water Supply	Prior	Direct Selection	Direct			4,830,000.00	0.00	Pending Implementation					2016-07-28		2016-08-02									2016-09-06		2017-03-05
10-TVXNCB-2016 / Réalisation des ouvrages dessainissement individuel	IDA / 56730	Component 2: Sanitation	Post	Request for Bids	Open - National	Single Stage - One Envelope		420,000.00	0.00	Pending Implementation					2016-07-28		2016-08-02					2016-09-13		2016-10-13		2016-11-17		2017-05-16
09-TVXNCB-2016 / Travaux d'assainissement de Joal Fadiouth	IDA / 56730	Component 2: Sanitation	Post	Request for Bids	Open - National	Single Stage - One Envelope		9,110,000.00	0.00	Pending Implementation					2016-07-28		2016-08-02					2016-09-13		2016-10-13		2016-11-17		2017-05-16

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
01-FOURN-SHOP-2016 / Acquisition de matériels de mesure de télétransmission pour le compte de la DGPRE	IDA / 56730	Component 3: Institutional Strengthening and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation								2016-10-21								2016-12-16		2017-06-14
02-FOURN-SHOP-2016 / Lot1 Acquisition de matériels informatiques	IDA / 56730	Component 3: Institutional Strengthening and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	0.00	Pending Implementation								2016-09-02								2016-10-28		2017-04-26
03-FOURN-SHOP-2016 / Acquisition de mobiliers de bureau	IDA / 56730	Component 3: Institutional Strengthening and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		13,000.00	0.00	Pending Implementation								2016-10-21								2016-12-16		2017-06-14
04-FOURN-NCB-2016 / Acquisition de véhicules	IDA / 56730	Component 3: Institutional Strengthening and Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		114,000.00	0.00	Pending Implementation					2016-08-11		2016-08-16					2016-09-27		2016-10-27		2016-12-01		2017-05-30

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
01-CONS-QCBS-2016 / controle et supervision des travaux de la zone de Thias - tassette	DA / 56730	Component 1: Water Supply	Prior	Quality And Cost-Based Selection	Open - International		860,000.00	0.00	Pending Implementation	2016-07-28		2016-08-18		2016-10-01					2016-10-29		2016-11-28		2017-01-02		2017-02-06		2018-02-06
02-CONS-QCBS-2016 / controle et supervision des travaux de la zone de Mbour Mbodene Ngabakh	DA / 56730	Component 1: Water Supply	Prior	Quality And Cost-Based Selection	Open - International		860,000.00	0.00	Pending Implementation	2016-07-28		2016-08-18		2016-10-01					2016-10-29		2016-11-28		2017-01-02		2017-02-06		2018-02-06
06-CONS-QCBS-2016 / Etude d un schema directeur d adduction et de distribution autour des poles urbains de Dakar et de la petite cote	DA / 56730	Component 1: Water Supply	Prior	Quality And Cost-Based Selection	Open - International		690,000.00	0.00	Pending Implementation	2016-07-28		2016-08-18		2016-10-01					2016-10-29		2016-11-28		2017-01-02		2017-02-06		2018-02-06
08-CONS-QCBS-2016 / controle et supervision des travaux de Joffe Iadfour	DA / 56730	Component 2: Sanitation	Prior	Quality And Cost-Based Selection	Open - International		430,000.00	0.00	Pending Implementation	2016-07-28		2016-08-18		2016-10-01					2016-10-29		2016-11-28		2017-01-02		2017-02-06		2018-02-06
09-CONS-QC-2016 / controle et supervision de la realisation des branchements sociaux pour la totalite du territoire	DA / 56730	Component 2: Sanitation	Post	Consultant Qualification Selection	Open - National		270,000.00	0.00	Pending Implementation	2016-08-12		2016-09-02		2016-10-16							2016-11-15		2016-12-20		2017-06-18		2018-02-06
14-CONS-QC-2016 / Etude APD pour les travaux de renouvellement et d'optimisation des ouvrages dans les regions de Saint-Louis et Matam	DA / 56730	Component 3: Institutional Strengthening and Project Management	Post	Consultant Qualification Selection	Open - International		290,000.00	0.00	Pending Implementation	2016-08-14		2016-09-04		2016-10-18							2016-11-17		2016-12-22		2017-06-20		2018-02-06
17-CONS-QC-2016 / Communication sur la reforme de l'hydraulique rurale	DA / 56730	Component 3: Institutional Strengthening and Project Management	Post	Consultant Qualification Selection	Open - National		60,000.00	0.00	Pending Implementation	2016-08-21		2016-09-11		2016-10-25							2016-11-24		2016-12-29		2017-06-27		2018-02-06
18-CONS-QC-2016 / Enquetes de satisfaction	DA / 56730	Component 3: Institutional Strengthening and Project Management	Post	Consultant Qualification Selection	Open - National		170,000.00	0.00	Pending Implementation	2016-08-19		2016-10-10		2016-11-23							2016-12-23		2017-01-27		2017-07-26		2018-02-06
19-CONS-SBQC-2016 / Audit des comptes du projet	DA / 56730	Component 3: Institutional Strengthening and Project Management	Post	Quality And Cost-Based Selection	Open - National		40,000.00	0.00	Pending Implementation	2016-09-05		2016-09-26		2016-11-09					2016-12-07		2017-01-06		2017-02-10		2017-03-17		2018-03-17
20-CONS-SBQC-2016 / Etude hydrologique complementaire du Horst de Niass	DA / 56730	Component 3: Institutional Strengthening and Project Management	Prior	Quality And Cost-Based Selection	Open - International		310,000.00	0.00	Pending Implementation	2016-08-11		2016-09-01		2016-10-16					2016-11-12		2016-12-12		2017-01-16		2017-02-20		2018-02-20
21-CONS-SBQC-2016 / Etude institutionnelle pour la reforme de 2e generation	DA / 56730	Component 3: Institutional Strengthening and Project Management	Prior	Quality And Cost-Based Selection	Open - International		520,000.00	0.00	Pending Implementation	2016-08-11		2016-09-01		2016-10-16					2016-11-12		2016-12-12		2017-01-16		2017-02-20		2018-02-20

#### INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
12-CONS-IC-2016 / Mission d'assistance technique a l'OFOR pour l'audit des comptes des fermiers sur 2015 et 2016	DA / 56730	Component 3: Institutional Strengthening and Project Management	Post	Individual Consultant Selection	Limited		40,000.00	0.00	Pending Implementation	2017-01-16		2017-01-21		2017-02-11			2017-03-18		2017-09-14
13-CONS-IC-2016 / Appui a l'OFOR pour la valorisation des immobilisations et l'etablissement du bilan d'ouverture de l'etablissement	DA / 56730	Component 3: Institutional Strengthening and Project Management	Post	Individual Consultant Selection	Limited		40,000.00	0.00	Pending Implementation	2016-08-12		2016-08-17		2016-09-07			2016-10-12		2017-04-10
15-CONS-IC-2016 / Mission d'assistance a la selection des fermiers pour la gestion des SAEP de la zone Nord	DA / 56730	Component 3: Institutional Strengthening and Project Management	Post	Individual Consultant Selection	Limited		40,000.00	0.00	Pending Implementation	2016-08-12		2016-08-17		2016-09-07			2016-10-12		2017-04-10
16-CONS-IC-2016 / Etude d'amelioration du dispositif technique des unites de potabilisation du Fabil	DA / 56730	Component 3: Institutional Strengthening and Project Management	Post	Individual Consultant Selection	Limited		40,000.00	0.00	Pending Implementation	2016-08-12		2016-08-17		2016-09-07			2016-10-12		2017-04-10
21-CONS-IC-2016 / Mobilisation d'un Assistant technique specialise en vue d'accompagner la partie publique dans la supervision de la mission de definition et de mise en oeuvre du processus de reforme institutionnelle de seconde generation du sous-secteur de l'hydraulique et c.	DA / 56730	Component 3: Institutional Strengthening and Project Management	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Pending Implementation	2016-08-12		2016-08-17		2016-09-07			2016-10-12		2017-04-10