



Senegal Urban Water and Sanitation Project (P150351)

AFRICA | Senegal | Water Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 25-May-2016 | ISR23633 |

Implementing Agencies: Office National de l'Assainissement du Senegal (ONAS), Programme Eau Potable et Assainissement pour le Millenaire (PEPAM), Societe Nationale des Eaux du Senegal (SONES)

Key Dates

Key Project Dates

Bank Approval Date:15-Jun-2015

Effectiveness Date:18-Jan-2016

Planned Mid Term Review Date:02-Oct-2018

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2020

Revised Closing Date:30-Jun-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed Project Development Objective (PDO) is to improve access to water and sanitation services in selected urban areas in a financially sustainable manner.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Water Supply:(Cost \$48.90 M)

Component 2: Sanitation:(Cost \$16.80 M)

Component 3: Institutional Strengthening and Project Management:(Cost \$4.30 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Moderate	● Moderate



Implementation Status and Key Decisions

The project implementation status is satisfactory. Three months from effectiveness, 13% of the credit has been already committed and 5.52% was disbursed.





Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Low	● Low	● Low
Macroeconomic	● Low	● Low	● Low
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Low	● Low	● Low
Institutional Capacity for Implementation and Sustainability	● Low	● Low	● Low
Fiduciary	● Moderate	● Moderate	● Moderate
Environment and Social	● Low	● Low	● Low
Stakeholders	● Low	● Low	● Low
Other	--	--	--
Overall	● Moderate	● Moderate	● Moderate

Results

Project Development Objective Indicators

► Number of people in urban areas provided with access to Improved Water Sources under the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	180000.00
Date	14-Apr-2015	--	12-May-2016	30-Jun-2020

► People provided with access to "improved sanitation facilities" under the proj. (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80000.00



Date	14-Apr-2015	--	12-May-2016	30-Jun-2020
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▲ People provided with access to “improved sanitation facilities” - urban (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80000.00
Date	14-Apr-2015	17-Aug-2015	12-May-2016	30-Jun-2020

▶ People with access to enhanced water supply services under the Project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	330000.00
Date	14-Apr-2015	17-Aug-2015	12-May-2016	30-Jun-2020

▶ Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	590000.00
Date	14-Apr-2015	17-Aug-2015	12-May-2016	30-Jun-2020

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00



► Financial equilibrium of the urban water supply sub-sector (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Y	Y	Y	Y
Date	14-Apr-2015	17-Aug-2015	12-May-2016	30-Jun-2020

► Coverage of cash operating expenditures of sewerage activities of ONAS (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	69.00	--	69.00	90.00
Date	14-Apr-2015	--	12-May-2016	30-Jun-2020

► Beneficiaries that feel project investments reflected their needs (percentage) (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	14-Apr-2015	17-Aug-2015	12-May-2016	30-Jun-2020

▲ Beneficiaries that feel project inv. reflected their needs - female (number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	236000.00

▲ Total beneficiaries - female (number) (Number, Core Supplement)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	295000.00

▲ Total beneficiaries - male (number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	295000.00

▲ Beneficiaries that feel project inv. reflected their needs - male (number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	236000.00

Overall Comments

Intermediate Results Indicators

▶ Additional water production capacity constructed under the Project (Cubic Meter(m3), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	35500.00
Date	14-Apr-2015	17-Aug-2015	17-Aug-2015	30-Jun-2020



► New piped household water connections that are resulting from the project intervention (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20000.00
Date	14-Apr-2015	--	17-Aug-2015	30-Jun-2020

► Water storage capacity constructed under the Project (Cubic Meter(m3), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	24600.00
Date	14-Apr-2015	17-Aug-2015	17-Aug-2015	30-Jun-2020

► Length of feeder pipes constructed under the Project (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	45.00
Date	14-Apr-2015	--	17-Aug-2015	30-Jun-2020

► New household sewer connections constructed under the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	6000.00
Date	14-Apr-2015	--	17-Aug-2015	30-Jun-2020



► On-site sanitation facilities constructed under the Project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	320.00
Date	14-Apr-2015	--	17-Aug-2015	30-Jun-2020

► Length of sewers constructed under the Project (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	14-Apr-2015	17-Aug-2015	17-Aug-2015	30-Jun-2020

► Adoption of a new institutional framework for urban water and sanitation (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	14-Apr-2015	17-Aug-2015	17-Aug-2015	30-Jun-2020

Overall Comments

Data on Financial Performance

Disbursements (by loan)

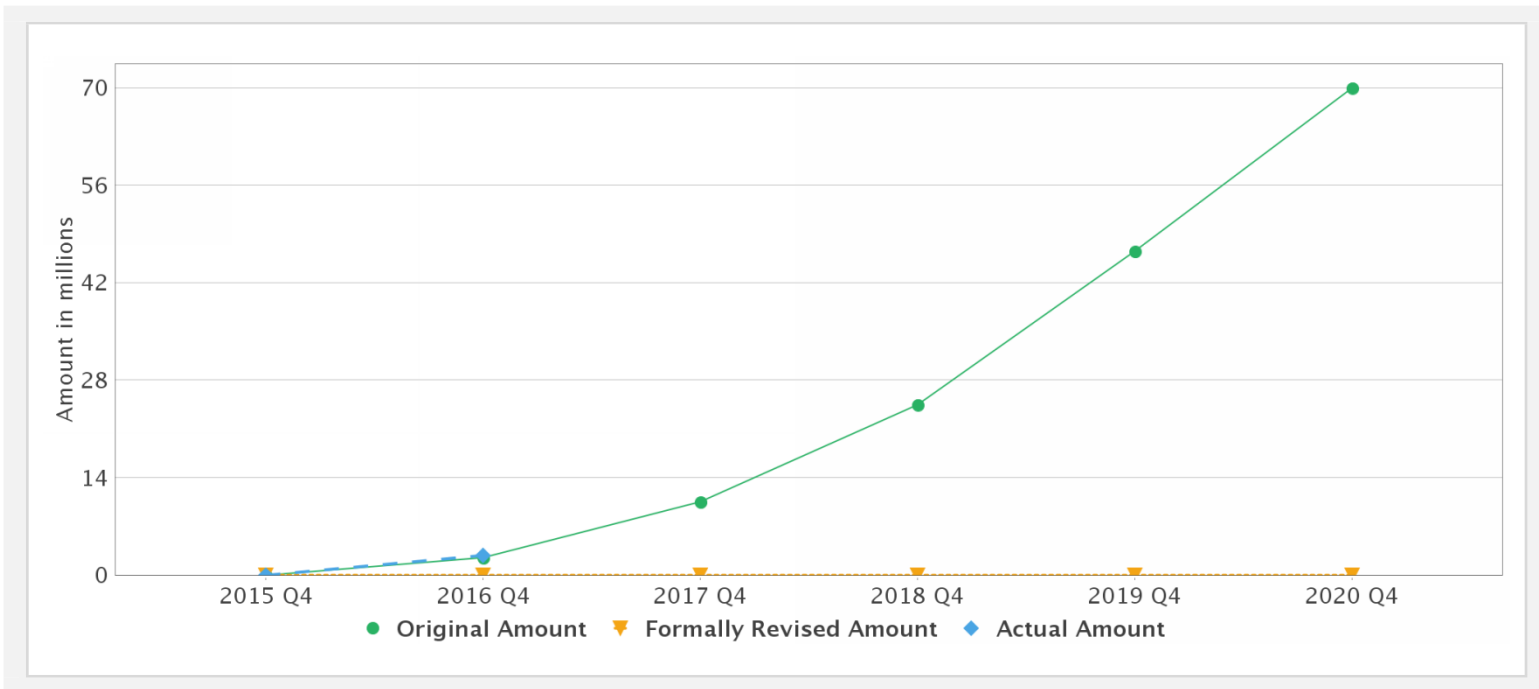
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P150351	IDA-56730	Effective	XDR	50.80	50.80	0.00	2.81	47.99	6%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P150351	IDA-56730	Effective	15-Jun-2015	26-Oct-2015	18-Jan-2016	30-Jun-2020	30-Jun-2020



Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.