



Sindh Global Partnership for Education Project (P146451)

SOUTH ASIA | Pakistan | Education Global Practice |

Recipient Executed Activities | Investment Project Financing | FY 2015 | Seq No: 1 | ARCHIVED on 30-Jun-2015 | ISR19676 |

Implementing Agencies: Education and Literacy Department, Government of Sindh

Key Dates

Key Project Dates

Board Approval date:04-Feb-2015

Effectiveness Date:25-Mar-2015

Planned Mid Term Review Date:20-Oct-2016

Actual Mid-Term Review Date:--

Original Closing Date:29-Sep-2017

Revised Closing Date:29-Sep-2017

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project supports the implementation of the Sindh Education Sector Support Program (SESP). The Project Development Objective is to strengthen the institutional capacity to generate, disseminate and use information to support the implementation of key reforms under SESP.

Progress towards the achievement of the PDO will be measured by the following indicators:

1. Number of districts for which monitoring data of at least 70% of schools is collected by DGME.
2. Number of districts for which monitoring data is analyzed and disseminated to ELD management and district administrators.
3. Number of Districts which submitted HRMIS reports to ELD.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1 - Systems Strengthening Component. The event and amount of project disbursements will be contingent on the satisfactory achievement of Disbursement Linked Indicators (DLIs):(Cost \$59.00 M)

Component 2 - Program Support Component. This component will fund important technical, advisory, and capacity-building support to develop, implement, and monitor the focus areas under SGPE.:(Cost \$7.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Moderately Satisfactory
Overall Implementation Progress (IP)	--	● Moderately Satisfactory



Overall Risk Rating -- ● Substantial

Implementation Status and Key Decisions

The Government has had a good start in initiating HRMIS and setting up of the SSMS. The SSMS activity has been initiated on a pilot basis in 5 districts across Sindh and a data dashboard for maintaining monthly visit report data has been created. However, the teams of both these units need to be fully staffed to ensure program activities can continue as planned. A Communication team has been created in the RSU, and a draft communication strategy has been prepared and presented to ELD. Implementation on the strategy needs to be planned by the department both for internal and external communications. An advocacy and awareness raising campaign has been initiated for certain key reform areas.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● Substantial
Macroeconomic	--	--	● Substantial
Sector Strategies and Policies	--	--	● Substantial



Technical Design of Project or Program	--	--	● Moderate
Institutional Capacity for Implementation and Sustainability	--	--	● Substantial
Fiduciary	--	--	● Substantial
Environment and Social	--	--	● Low
Stakeholders	--	--	● High
Other	--	--	--
Overall	--	--	● Substantial

Results

Project Development Objective Indicators

► District for which SSMS data of at least 70% of schools is collected by DGM&E (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	5.00	23.00
Date	30-Jun-2014	--	18-Jun-2015	30-Jun-2018

► Districts for which monitoring data is analyzed and disseminated to ELD management and RROCs (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	15.00
Date	30-Jun-2014	--	18-Jun-2015	30-Jun-2018

► Number of Districts that have submitted HRMIS reports to ELD (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	23.00
Date	30-Jun-2014	--	18-Jun-2015	30-Jun-2018

Overall Comments

Two out of three indicators were not due this year.



Intermediate Results Indicators

► Number of Students (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	42.00	--	--	44.00
Date	30-Jun-2014	--	18-Jun-2015	30-Jun-2018

Comments

Data will be available by July 15, as data collection is underway.

▲ Percentage of Females students (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	42.00	--	--	44.00
Date	30-Jun-2014	--	--	30-Jun-2018

► Education sector Salary Expenditure (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	75654.00	--	--	92679.00
Date	30-Jun-2014	--	18-Jun-2015	30-Jun-2018

Comments

Full financial data for the fiscal year will be available after June 30, 2015



► Non-Salary Expenditure (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	267.00	--	--	696.00
Date	30-Jun-2014	--	18-Jun-2015	30-Jun-2018

Comments

Full financial data for the fiscal year will be available after June 30, 2015

► Awareness and Understanding of Reforms (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No stakeholder survey	--	Stake holder survey is underway and is expected to be complete by September 2015	two stakeholder surveys are expected to be completed
Date	30-Jun-2014	--	18-Jun-2015	30-Jun-2018

► Official notifications of ELD/RSU routed through Dashboard (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	12.00	60.00
Date	30-Jun-2014	--	30-Jun-2015	30-Jun-2018

► Complaint redressal (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	8.00	50.00
Date	30-Jun-2014	--	18-Jun-2015	30-Jun-2018

Overall Comments



Data on Financial Performance

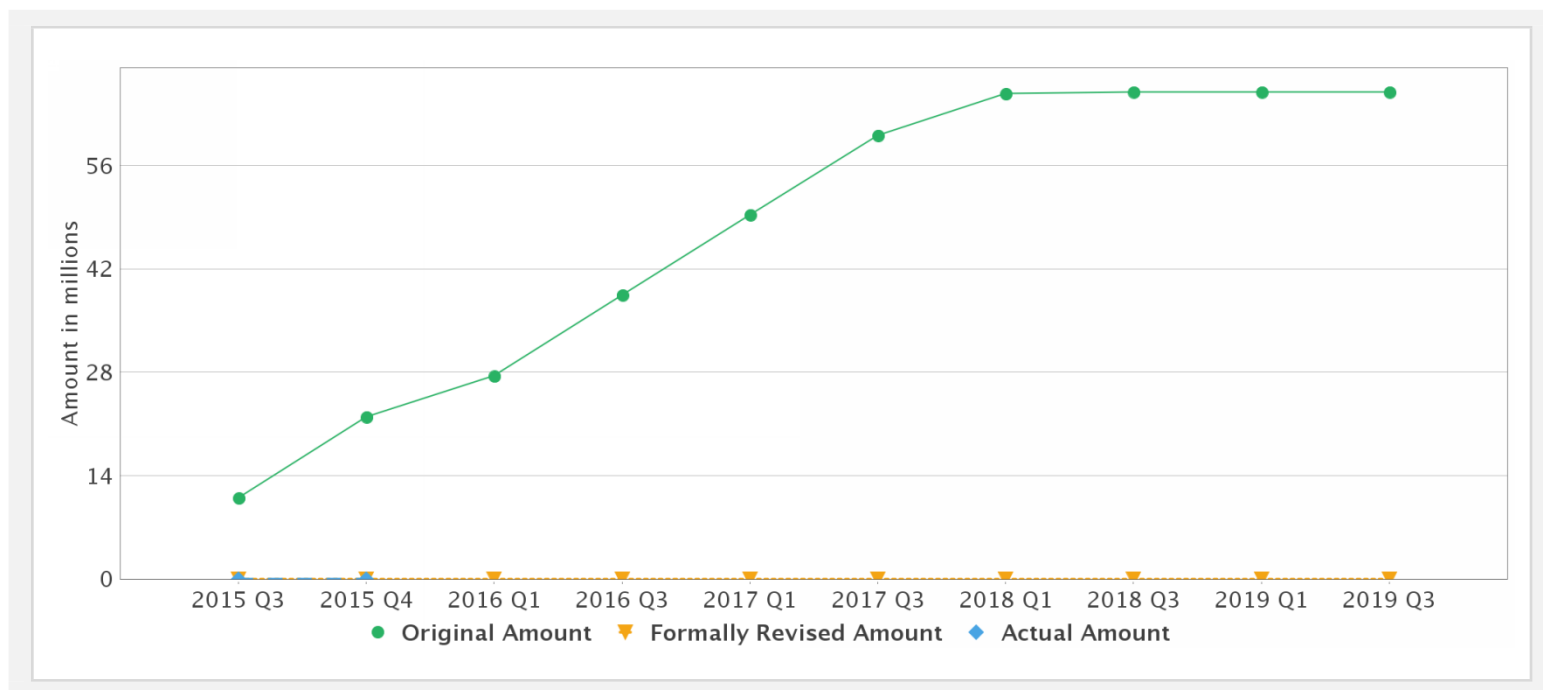
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P146451	TF-18673	Effective	USD	44.00	44.00	0.00	0.00	44.00	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P146451	TF-18673	Effective	25-Mar-2015	25-Mar-2015	25-Mar-2015	29-Sep-2017	29-Sep-2017

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)



There are no related projects.
