



Cambodia Cash Transfer Pilot Focused on Maternal and Child Health and Nutrition Project (P132751)

EAST ASIA AND PACIFIC | Cambodia | Social Protection & Labor Global Practice | Recipient Executed Activities | Specific Investment Loan | FY 2015 | Seq No: 2 | ARCHIVED on 28-Jul-2015 | ISR19761 |

Implementing Agencies: NCDD Secretariat, Ministry of Interior, The Office of the Council of Ministers

Key Dates

Key Project Dates

Board Approval date:26-Sep-2014

Effectiveness Date:16-Oct-2014

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:30-Apr-2016

Revised Closing Date:30-Apr-2016

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective (PDO) is to help increase the utilization of essential health services by pregnant women and children (0 to 5 years of age) in targeted districts, and enhance the readiness of delivery mechanisms of the social protection system.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Support to the National Social Protection Strategy

Component 2: Cash transfer and bonuses

Component 3: Strengthening of cash transfer implementation systems

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Unsatisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Unsatisfactory	● Moderately Satisfactory



Implementation Status and Key Decisions

The project became effective on October 16, 2014. Cash transfers were launched on May 11, 2015, and parallel NGO workshops on nutrition, maternal and child health, water and sanitation will commence by July 2015. Activities under Component 1 Support to the National Social Protection Strategy have yet to commence due to delays in the procurement of consultants for this component.



Results

Project Development Objective Indicators

► Percent of enrolled pregnant women that delivered in a health facility (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	70.00
Date	01-Sep-2014	--	--	30-Apr-2016



▶ Percent of enrolled children 0-5 years of age receiving all six recommended vaccinations (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	70.00
Date	01-Sep-2014	--	--	30-Apr-2016

▶ Percent of beneficiary families attending at least four nutrition/water and sanitation workshops (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	70.00
Date	01-Sep-2014	--	--	30-Apr-2016

▶ Percent of eligible beneficiaries with information updated in program MIS (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	75.00
Date	01-Sep-2014	--	--	30-Apr-2016

Overall Comments

Intermediate Results Indicators

▶ NSPS update drafted (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	None in existence	--	--	Draft completed with inputs from the project (progress to date)
Date	01-Sep-2014	--	--	30-Apr-2016



▶ Percent of eligible beneficiaries receiving cash transfers (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	75.00
Date	01-Sep-2014	--	--	30-Apr-2016

▶ Percent of beneficiaries that comply with co-responsibilities related to ante-natal visits (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00
Date	01-Sep-2014	--	--	30-Apr-2016

▶ Percent of beneficiaries that comply with co-responsibilities related to health center delivery and post-partum care package (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	75.00
Date	01-Sep-2014	--	--	30-Apr-2016

▶ Percent of beneficiaries that comply with co-responsibilities related to growth monitoring and vaccinations (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	--
Date	01-Sep-2014	--	--	30-Apr-2016



▶ Percent of beneficiaries that attend at least one nutrition/water and sanitation workshops (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	85.00
Date	01-Sep-2014	--	--	30-Apr-2016

▶ Creation and updating of program MIS, linked to existing systems (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	MIS in place at NCDD through the CDB.	--	Project MIS created, regularly updated, and is being utilized to monitor co-responsibilities and create the payroll	Program MIS created and regularly updated, and linked to existing systems
Date	01-Sep-2014	--	29-May-2015	30-Apr-2016


▶ Number of people at the district and commune levels trained to implement and monitor CT pilot (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	75.00
Date	01-Sep-2014	--	--	30-Apr-2016

Overall Comments

Data on Financial Performance

Disbursements (by loan)

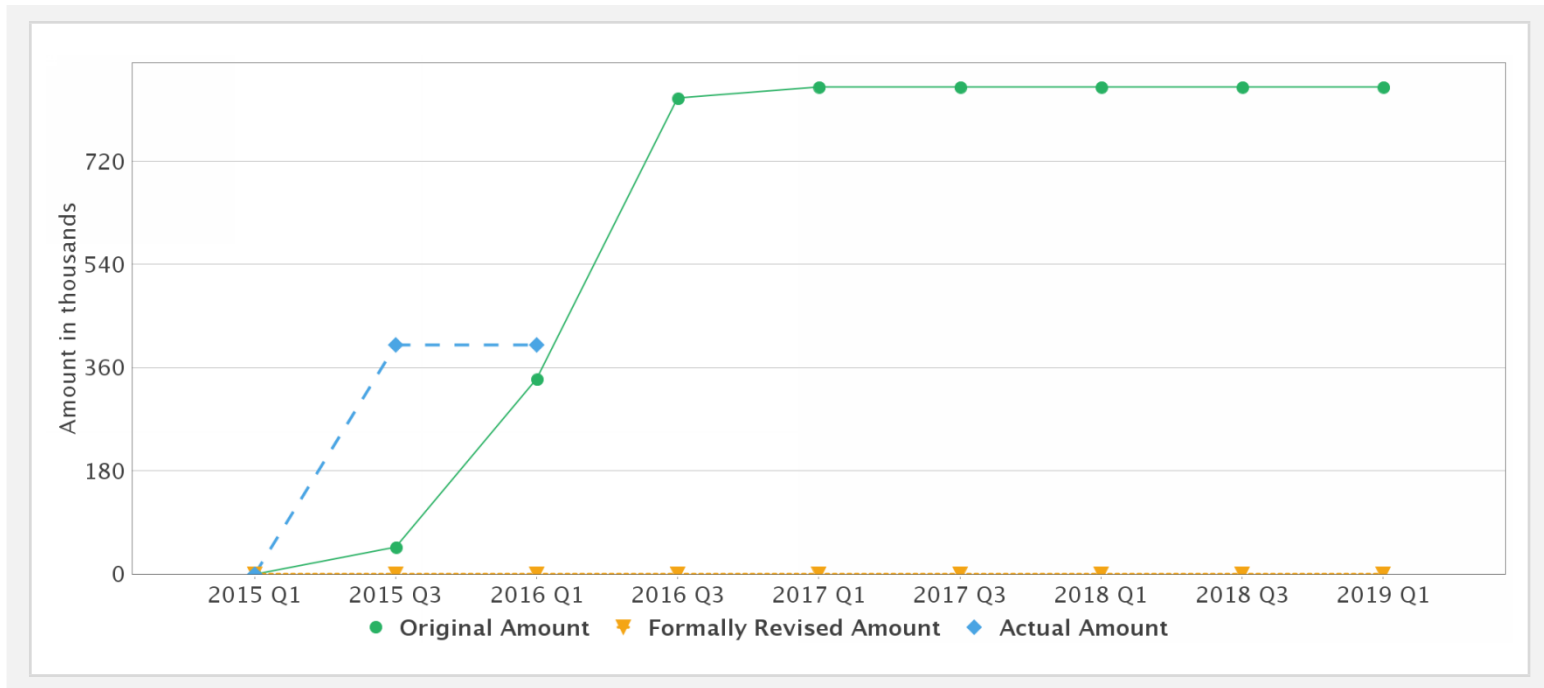
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P132751	TF-18017	Effective	USD	0.85	0.85	0.00	0.40	0.45	 47%

Key Dates (by loan)



Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P132751	TF-18017	Effective	26-Sep-2014	16-Oct-2014	16-Oct-2014	30-Apr-2016	30-Apr-2016

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.