



## Cambodia Cash Transfer Pilot Focused on Maternal and Child Health and Nutrition Project (P132751)

EAST ASIA AND PACIFIC | Cambodia | Social Protection Global Practice |  
 Recipient Executed Activities | Specific Investment Loan | FY 2015 | Seq No: 1 | ARCHIVED on 22-Jan-2015 | ISR17922 |

Implementing Agencies: NCDD Secretariat, Ministry of Interior, The Office of the Council of Ministers

## Key Dates

### Key Project Dates

Board Approval date:26-Sep-2014

Effectiveness Date:16-Oct-2014

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:30-Apr-2016

Revised Closing Date:30-Apr-2016

## Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective (PDO) is to help increase the utilization of essential health services by pregnant women and children (0 to 5 years of age) in targeted districts, and enhance the readiness of delivery mechanisms of the social protection system.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

## Components

Name

Component 1: Support to the National Social Protection Strategy

Component 2: Cash transfer and bonuses

Component 3: Strengthening of cash transfer implementation systems

## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Moderately Unsatisfactory
Overall Implementation Progress (IP)	--	● Moderately Unsatisfactory



## Implementation Status and Key Decisions

The project became effective on October 16. Some key activities such as opening of Project account, hiring of key consultant positions, and hiring of MFI are delayed. The first WB supervision mission is intended to help accelerate the achievement of these implementation milestones to avoid further delays.

## Results

### Project Development Objective Indicators

#### ► Percent of enrolled pregnant women that delivered in a health facility (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	70.00



Date	01-Sep-2014	--	--	30-Apr-2016
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## Comments

Baseline value is to be determined.

► Percent of enrolled children 0-5 years of age receiving all six recommended vaccinations (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	70.00
Date	01-Sep-2014	--	--	30-Apr-2016

## Comments

Baseline value is to be determined.

► Percent of beneficiary families attending at least four nutrition/water and sanitation workshops (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	70.00
Date	01-Sep-2014	--	--	30-Apr-2016

► Percent of eligible beneficiaries with information updated in program MIS (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	75.00
Date	01-Sep-2014	--	--	30-Apr-2016

## Overall Comments

This is the initial ISR. All PDO indicators are imported from the Project Paper. The indicators will be updated in the next ISR.

## Intermediate Results Indicators



► NSPS update drafted (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	None in existence	--	--	Draft completed with inputs from the project (progress to date)
Date	01-Sep-2014	--	--	30-Apr-2016

► Percent of eligible beneficiaries receiving cash transfers (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	75.00
Date	01-Sep-2014	--	--	30-Apr-2016

► Percent of beneficiaries that comply with co-responsibilities related to ante-natal visits (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00
Date	01-Sep-2014	--	--	30-Apr-2016

► Percent of beneficiaries that comply with co-responsibilities related to health center delivery and post-partum care package (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	75.00
Date	01-Sep-2014	--	--	30-Apr-2016



▶ Percent of beneficiaries that comply with co-responsibilities related to growth monitoring and vaccinations (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	--
Date	01-Sep-2014	--	--	30-Apr-2016

Comments

Target value is to be determined.

▶ Percent of beneficiaries that attend at least one nutrition/water and sanitation workshops (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	85.00
Date	01-Sep-2014	--	--	30-Apr-2016

▶ Creation and updating of program MIS, linked to existing systems (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	MIS in place at NCDD through the CDB.	--	--	Program MIS created and regularly updated, and linked to existing systems
Date	01-Sep-2014	--	--	30-Apr-2016

▶ Number of people at the district and commune levels trained to implement and monitor CT pilot (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	75.00
Date	01-Sep-2014	--	--	30-Apr-2016



**Overall Comments**

This is the first ISR. All intermediate Results indicators are imported from the Project Paper. The indicators will be updated in the next ISR.

**Data on Financial Performance**

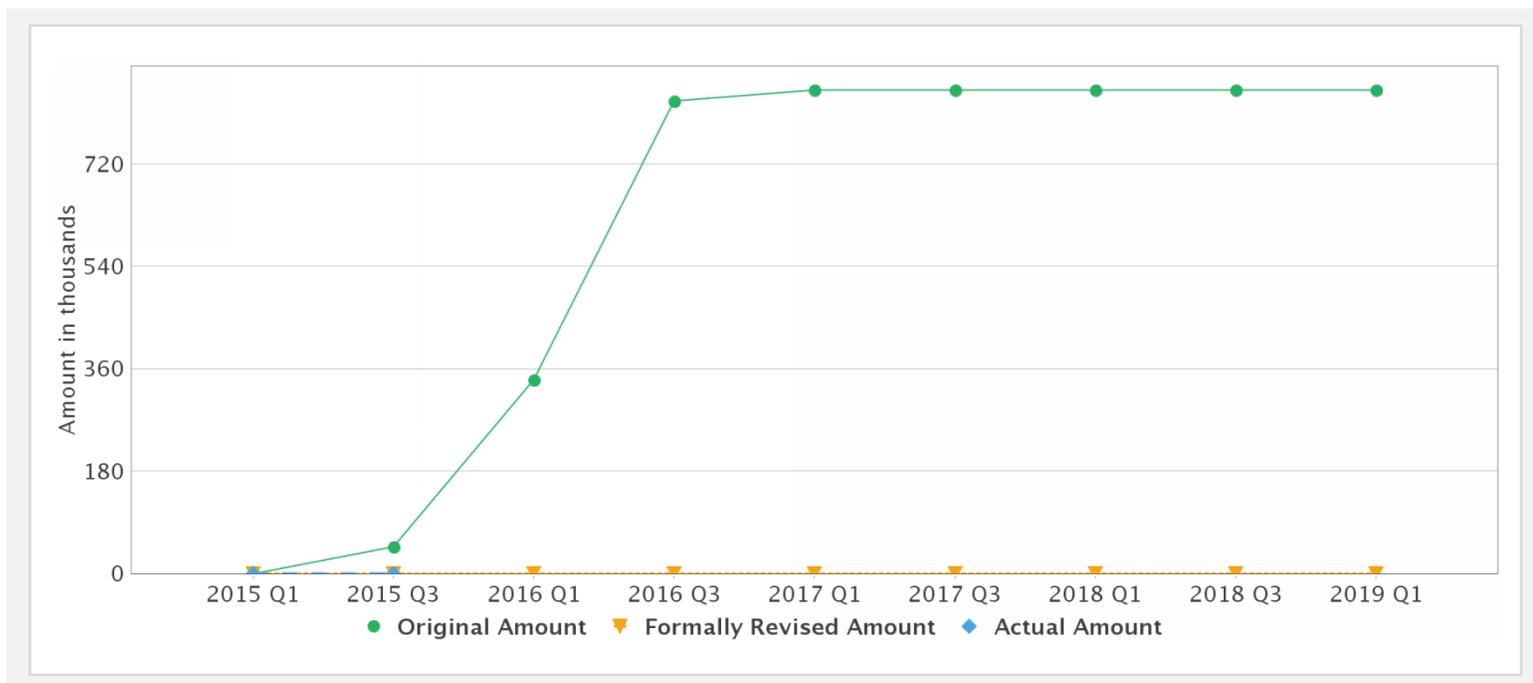
**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P132751	TF-18017	Effective	USD	0.85	0.85	0.00	0.00	0.85	0%

**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P132751	TF-18017	Effective	26-Sep-2014	16-Oct-2014	16-Oct-2014	30-Apr-2016	30-Apr-2016

**Cumulative Disbursements**



**Restructuring History**

There has been no restructuring to date.



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## Related Project(s)

There are no related projects.

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