

Results Matrix

Outcomes

Outcome:	1 Strengthened knowledge and financial innovation in the integrated planning of transboundary water resources with a Water-Energy-Food Nexus approach for transboundary waters management in LAC.											
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP		
1.1 Countries in the region are using the developed knowledge to inform their actions and policies in the integrated		# Countries	0.00	2024	Citations of the developed products in public policy planning documents.	P	0.00	0.00	1.00	2.00	3.00	
						P(a)	0.00	0.00	1.00	2.00	3.00	
						A						
Outcome:	2 Studies completed to support the development of sustainable infrastructure projects (ACL Indicator).											
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP		
2.1 Studies prepared to support the development of water resilient infrastructure projects (ACL Indicator)		# Studies	0.00	2024	Studies (proposals, assessments, models, civil works designs, feasibility studies, and similar) to	P	1.00	0.00	0.00	0.00	1.00	
						P(a)	1.00	0.00	0.00	0.00	1.00	
						A						

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Innovation and knowledge for data, information and decision support systems						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
1.1 Technical models designed	Hydroclimatic models to develop integrated water resource management platforms, early	Models (#)	0	2024	Hydroclimatic models	P	0	1	0	0	1	P	0	50000	0	0	50000	Water and Sanitation	MAF	
						P(a)	0	1	0	0	1	P(a)	0	50000	0	0	50000			
						A						A								
2 Transboundary integrated water resource planning with a Water-Energy-Food Nexus approach						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
2.1 Diagnostics and assessments completed	Diagnostics aimed at transboundary water resources planning with a Nexus approach based on conciling interests and	Diagnostics (#)	0	2024	Transboundary water resources planning diagnostics	P	0	1	0	0	1	P	20000	80000	0	0	100000	Water and Sanitation	MAF	
						P(a)	0	1	0	0	1	P(a)	20000	80000	0	0	80000			
						A						A								
3 Legal instruments and cooperation frameworks for transboundary water management						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
3.1 Diagnostics and assessments completed	Strengthening the capacities of beneficiary countries in terms of legislation and regulations for	Diagnostics (#)	0	2024	Assessment document, with institutional, governance, human resources, organizational structure and operational	P	0	0	1	0	1	P	0	20000	30000	0	50000	Water and Sanitation	MAF	
						P(a)	0	0	1	0	1	P(a)	0	20000	30000	0	50000			
						A						A								
4 Financial innovation for transboundary waters projects funding						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
4.1 Feasibility study completed	Development of the Funding Proposal for the "Water Security and Climate Resilience Programme in the	Studies (#)	0	2024	Documents (policies, plans, strategies and similar) to support integrated resources management addressing	P	1	0	0	0	1	P	250000	0	0	0	250000	Water and Sanitation	ACL	
						P(a)	1	0	0	0	0	P(a)	250000	0	0	0	0			
						A						A								
5 Knowledge exchange for transboundary waters in LAC						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
5.1 Workshops organized	Organization of a forum for the exchange and dialogue of best practices and policies in the field of Water	Workshops (#)	0	2024	Workshop agenda and communication materials, gender disaggregated attendance registry	P	0	0	0	1	1	P	0	0	25000	25000	50000	Water and Sanitation	MAF	
						P(a)	0	0	0	1	1	P(a)	0	0	25000	25000	50000			
						A						A								

Other Cost

Total Cost

	2024	2025	2026	2027	Total Cost
P	\$270,000.00	\$150,000.00	\$55,000.00	\$25,000.00	\$500,000.00
P(a)	\$270,000.00	\$150,000.00	\$55,000.00	\$25,000.00	\$230,000.00
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CRF Indicator

Standard Output Indicator