

Operation Number: TCM Cycle: Last Update: CO-T1751 TCM Period 2024 10/22/2024

Results Matrix

Outcome	s
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Outcomes												
Outcome:	utcome: 1 Roadmap for strengthening institutional and technical capacities for the digital transformation of the mining and energy sector											
Indica	tors	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP
1.1 Strategies implemented							P	0.00	0.00	0.00	1.00	
3 1			Strategies	0.00	2024	Final report of TC.	P(a)	0.00	0.00	0.00	1.00	
							Α					
Outcome:	2 Implementation	on of a strate	gy that promotes the	use and app	propriation of	of the INTEGRAME tool.						
Indica	tors	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP
2.1 Strategies impleme	ented						P	0.00	0.00	0.00	1.00	
		Proposals		0.00	2024	Final report of TC.	P(a)	0.00	0.00	0.00	1.00	
							Α					

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Strengthening the institutional and gand energy sector.	nd technical capacities of th	e digital transformation	on of the minin					Physi	cal Progress					Finar	ncial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme	Fund	Flags				
	Proposal management strategy.	Strategies (#)	0	C	0	2024	Approved diagnostic (technical report).	P	0	1	1	0	2	Р	0	25000	25000	0	50000	Institutional Development	W2C	P		
	on alogy.					P(a)	0	1	1	0	2	P(a)	0	25000	25000	0	50000	Бетегериненк						
						A						Α												
2 Strengthening the operational ca ector.	pabilities of the digital trans	formation of the mini	ng and energy s	5				Physi	cal Progress					Finai	ncial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme	Fund	Flags				
use, exp availabili	Diagnosis of needs for use, exploitation and		Platforms (#)	Platforms (#)	Platforms (#)	0	orms (#)		Document with the analysis of barriers and	Р	0	1	0	0	1	Р	0	25000	0	0	25000	Institutional Development	W2C	P
	availability of information in the				opportunities.	P(a)	0	1	0	0	1	P(a)	0	25000	0	0	25000	Development						
	mineral y energy					Α						Α												
2.2 Strategies designed Define the usuappropriate appropriate appropriate the usuappropriate appropriate	Define a strategy for the use and	Strategies (#)	Strategies (#)	tegies (#)		0 2024	Approved diagnostic (technical report).	Р	0	1	0	1	2	Р	0	25000	15000	10000	50000	Institutional Development	W2C			
	appropriation of				(teorifical report).	P(a)	0	1	0	1	2	P(a)	0	25000	15000	10000	50000	Bovolopinoni						
	INTEGRAME Tool.					Α						Α												

Other Cost		
Total Cost		
CRF Indicator	Standard Output Indicator	

	2024	2025	2026	2027	Total Cost
P		\$75,000.00	\$40,000.00	\$10,000.00	\$125,000.00
P(a)		\$75,000.00	\$40,000.00	\$10,000.00	\$125,000.00
Α					