

Results Matrix

Outcomes

Outcome:	1 Roadmap for strengthening institutional and technical capacities for the digital transformation of the mining and energy sector										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	
1.1 Strategies implemented		Strategies	0.00	2024	Final report of TC.	P	0.00	0.00	0.00	1.00	
						P(a)	0.00	0.00	0.00	1.00	
						A					

Outcome:	2 Implementation of a strategy that promotes the use and appropriation of the INTEGRAME tool.										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	
2.1 Strategies implemented		Proposals	0.00	2024	Final report of TC.	P	0.00	0.00	0.00	1.00	
						P(a)	0.00	0.00	0.00	1.00	
						A					

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Strengthening the institutional and technical capacities of the digital transformation of the mining and energy sector.						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
1.1 Strategies designed	Proposal management strategy.	Strategies (#)	0	2024	Approved diagnostic (technical report).	P	0	1	1	0	2	P	0	25000	25000	0	50000	Institutional Development	W2C	
						P(a)	0	1	1	0	2	P(a)	0	25000	25000	0	50000			
						A						A								

2 Strengthening the operational capabilities of the digital transformation of the mining and energy sector.						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
2.1 Virtual platforms improved	Diagnosis of needs for use, exploitation and availability of information in the mineral y energy sector.	Platforms (#)	0	2024	Document with the analysis of barriers and opportunities.	P	0	1	0	0	1	P	0	25000	0	0	25000	Institutional Development	W2C	
						P(a)	0	1	0	0	1	P(a)	0	25000	0	0	25000			
						A						A								
2.2 Strategies designed	Define a strategy for the use and appropriation of INTEGRAME Tool.	Strategies (#)	0	2024	Approved diagnostic (technical report).	P	0	1	0	1	2	P	0	25000	15000	10000	50000	Institutional Development	W2C	
						P(a)	0	1	0	1	2	P(a)	0	25000	15000	10000	50000			
						A						A								

Other Cost

Total Cost

	2024	2025	2026	2027	Total Cost
P		\$75,000.00	\$40,000.00	\$10,000.00	\$125,000.00
P(a)		\$75,000.00	\$40,000.00	\$10,000.00	\$125,000.00
A					

CRF Indicator

Standard Output Indicator