

## **Results Matrix**

| Outcomes   |   |                     |                                   |          |                  |                       |      |      |      |      |      |      |
|--|---|---------------------|-----------------------------------|----------|------------------|-----------------------|------|------|------|------|------|------|
| Outcome:   | 1 Strengthened capacities of the Viceministry of Science and Technology to promote research, innovation and technological transfe<br>r in Bolivia |                     |                                   |          |                  |                       |      |      |      |      |      |      |
| Indicat  | tors  | Flags*              | Unit of Measure                   | Baseline | Baseline<br>Year | Means of verification |      | 2024 | 2025 | 2026 | 2027 | EOP  |
| 1.1 Programs/instruments of the  |   |                     | Number of                         | 0.00     | 2024             | Final Report          | Р    | 0.00 | 0.00 | 0.00 | 2.00 | 2.00 |
| Viceministry of Science and Technology<br>strenghtened for the promotion of STI in |   |                     | Number of<br>programs/instruments |          |                  |                       | P(a) | 0.00 | 0.00 | 0.00 | 2.00 | 2.00 |
|  |   | programs/mstraments |                                   |          |                  | Α                     | 0.00 |      |      |      |      |      |

CRF Indicator

## **Outputs: Annual Physical and Financial Progress**

Last Update:

| 1 Support for ongoing actions develo           | oped by the Viceministry  | of Science and Techn    | ology to promo  | te the        |   |              |      | Physi | cal Progress |      |     |      |      | Finar | ncial Progress |       |       |                                     |                 |       |   |   |
|--|---|-------------------------|-----------------|---------------|---|--------------|------|-------|--------------|------|-----|------|------|-------|----------------|-------|-------|-------------------------------------|-----------------|-------|---|---|
| national STI system in Bolivia<br>Outputs      | Output Description  | Unit of Measure         | Baseline        | Baseline Year | Means of verification                     |              | 2024 | 2025  | 2026         | 2027 | EOP |      | 2024 | 2025  | 2026           | 2027  | EOP   | Theme                               | Fund            | Flags |   |   |
| 1.1 Diagnostics and assessments completed      | Operational support<br>consultancies to collec<br>and analyze baseline<br>information on the calls<br>for proposals | Diagnostics (#)<br>ect  |                 | 0 2024        | 2024 Final Report                         | Р            | 0    | 2     | 0            | 0    | 2   | Р    | 0    | 15000 | 0              | 0     | 15000 |                                     | W2C             |       | ۲ |   |
|  |   |                         |                 |               |   | P(a)         | 0    | 2     | 0            | 0    | 2   | P(a) | 0    | 15000 | 0              | 0     | 15000 | Development                         |                 |       |   |   |
|  |   | 5                       |                 |               |   | Α            | 0    |       |              |      | 0   | Α    | 0    |       |                |       | 0     |                                     |                 |       |   |   |
| 1.2 Monitoring and Evaluation Plan developed   | Operational support<br>consultancies to   | Plans (#)               | C               | 0 2024        | Final Report                              | Р            | 0    | 0     | 2            | 0    | 2   | Р    | 0    | 10000 | 15000          | 0     | 25000 | Development                         | W2C             |       | F |   |
|  | design monitoring and evaluation plans for the  |                         |                 |               |   | P(a)         | 0    | 0     | 2            | 0    | 2   | P(a) | 0    | 10000 | 15000          | 0     | 25000 |                                     |                 |       |   |   |
|  | "Postgraduate   |                         |                 |               |   | Α            | 0    |       |              |      | 0   | A    | 0    |       |                |       | 0     |                                     |                 |       |   |   |
| 1.3 Diagnostics and assessments completed      | Analysis and<br>prospective study on  |                         |                 | 0 2024        | 24 Final Report                           | Р            | 0    | 0     | 1            | 0    | 1   | Р    | 0    | 15000 | 15000          | 0     | 30000 | Development                         | W2C             |       | r |   |
|  | the technical-financial<br>feasibility of creating a  |                         |                 |               |   | P(a)         | 0    | 0     | 1            | 0    | 1   | P(a) | 0    | 15000 | 15000          | 0     | 30000 |                                     |                 |       |   |   |
|  | Research and  | Webinars (#)            |                 | 0 2024        | 1 Deuticinent list and                    | A            | 0    |       |              |      | 0   | A    | 0    |       |                |       | 0     | Institutional                       | 14/00           |       |   |   |
| 1.4 Webinars delivered                         | Organization of Web<br>webinars and<br>workshops with key<br>stakeholders of the<br>SECTI                           | webinars (#)            |                 | 0 2024        | 4 Participant list and<br>webinar minutes | P            | 0    | 1     | 0            | 1    | 2   |      | 0    | 5000  | 0              | 5000  | 10000 | Development                         | W2C             |       | r |   |
|  |   |                         |                 |               |   | P(a)         | 0    | 1     | 0            | 1    | 2   | P(a) | 0    | 5000  | 0              | 5000  | 10000 |                                     |                 |       |   |   |
| 1.5 Training workshops delivered               | Training for the staff of W<br>the Vice Ministry and<br>other key actors of the                                     | Workshops (#)           | rkshops (#) 0   | 0 2024        | 2024 Guest list and workshop minutes      | P            | 0    | 0     | 20           | 0    | 20  |      | 0    | 0     | 5000           | 0     | 5000  | Development                         | W2C             |       | ٢ |   |
|  |   |                         |                 |               |   | P(a)         | 0    | 0     | 20           | 0    | 20  |      | 0    | 0     | 5000           | 0     | 5000  |                                     |                 |       |   |   |
|  | STI ecosystem   |                         |                 |               |   | Α            | 0    |       |              |      | 0   | Α    | 0    |       |                |       | 0     |                                     |                 |       |   |   |
| 2 Design of new instruments for the            | •   | engthen the levels of c | oordination am  | ong           |   |              |      | Physi | cal Progress |      |     |      |      | Finar | ncial Progress |       |       |                                     |                 |       |   |   |
| public, academic and productive act<br>Outputs | output Description  | Unit of Measure         | Baseline        | Baseline Year | Means of verification                     |              | 2024 | 2025  | 2026         | 2027 | EOP |      | 2024 | 2025  | 2026           | 2027  | EOP   | Theme                               | Fund            | Flags |   |   |
| 2.1 Policies designed                          | instruments for the<br>promotion of STI that<br>strengthen the levels of<br>coordination among                      | Policies (#)            | <i>‡</i> )      | (             | 0 2024                                    | Final Report | Р    | 0     | 1            | 1    | 0   | 2    | Р    | 0     | 17500          | 17500 | 0     | 35000                               | ) Institutional | W2C   |   | • |
|  |   | _                       |                 |               |   | P(a)         | 0    | 1     | 1            | 0    | 2   | P(a) | 0    | 17500 | 17500          | 0     | 35000 | Development                         |                 |       |   |   |
|  |   | coordination among      | )T              |               |   |              | Α    |       |              |      |     |      | Α    | 0     |                |       |       | 0                                   |                 |       |   |   |
| 2.2 Diagnostics and assessments<br>completed   | Consultancy to<br>conduct an innovation<br>survey in public and<br>private companies in                             | Diagnostics (#)         | Diagnostics (#) | 0 2016        | Final Report                              | Р            | 0    | 0     | 1            | 0    | 1   | Р    | 0    | 15000 | 15000          | 0     | 30000 | Development                         | W2C             |       |   |   |
|  |   | in public and           |                 |               |   | P(a)         | 0    | 0     | 1            | 0    | 1   | P(a) | 0    | 15000 | 15000          | 0     | 30000 |                                     |                 |       |   |   |
|  | Bolivia. (In 2016, the  |                         |                 |               |   | Α            | 0    |       |              |      | 0   | Α    | 0    |       |                |       | 0     |                                     |                 |       |   |   |
| 2.3 Technical notes created                    | Development of<br>knowledge product   | Notes (#)               | ; (#) O         | 0 2024        | 2024 Knowledge document                   | Р            | 0    | 0     | 1            | 0    | 1   | Р    | 0    | 0     | 0              | 0     | 0     | 0 Institutional<br>Development<br>0 | W2C             |       |   |   |
|  | with lessons learned  |                         |                 |               |   | P(a)         | 0    | 0     | 1            | 0    | 1   | P(a) | 0    | 0     | 0              | 0     | 0     |                                     |                 |       |   |   |
|  |   |                         |                 |               |   | A            | 0    |       |              |      | 0   | A    | 0    |       |                |       | 0     |                                     |                 |       |   |   |

Other Cost

| Total Cost    |                           |  |
|---------------|---------------------------|--|
|               |                           |  |
| CRF Indicator | Standard Output Indicator |  |

|      | 2024 | 2025        | 2026        | 2027       | Total Cost   |
|------|------|-------------|-------------|------------|--------------|
| Р    |      | \$77,500.00 | \$67,500.00 | \$5,000.00 | \$150,000.00 |
| P(a) |      | \$77,500.00 | \$67,500.00 | \$5,000.00 | \$150,000.00 |
| Α    |      |             |             |            |              |