

PROCUREMENT PLAN

Pakistan : Sindh Resilience Project

General Information

Country: Pakistan **Bank / Approval Date of the Original Procurement Plan:** 2016-11-03
Revised Plan Date(s): (comma delineated, leave blank if none) 2016-11-10

Project ID: P155350 **GPN Date:** 2016-10-28

Project Name: Sindh Resilience Project

Loan / Credit No: IDA / 58880

Executing Agency(ies): Provincial Disaster Management Authority Sindh, Sindh Irrigation Department

| Activity Reference No./ Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | | | |
|--|-------------------|---|-------------|------------------|----------------------|-----------------------------|------------------------|-------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|------------|--|--------|-----------------|--------|---------------------|------------|--|------------|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | | |
| PK-SID-2960-CW-RFP / Recupment of stone Apron along S.H Bund mile 1/8 to 2/1 and Repair to damage stone pitching along S.H Bund mile 1/0 to 3/0 (Different Reaches) and widening of S.H Bund from mile 0/4 to 3/2 in Kalri Baghar Division Thatta Baghar Circle Hyderabad. | DA / 58880 | Improving Infrastructure and Systems for Resilience | Prior | Request for Bids | Open - International | Single Stage - One Envelope | | 1,153,365.00 | 0.00 | Pending Implementation | | | | | 2016-11-25 | | 2016-12-09 | | | | | 2017-01-20 | | | 2017-02-20 | | | 2017-04-05 | | 2017-10-02 |
| PK-SID-2961-CW-RFP / Providing stone pitching between BU Bund from mile 13/0 to 35/3 and into bund from mile 0/0 to 1/8 total 15 miles and 7 furlong in Sakro Division Mirpurakro, (Baghar Circle Hyderabad). | DA / 58880 | Improving Infrastructure and Systems for Resilience | Prior | Request for Bids | Open - International | Single Stage - One Envelope | | 5,820,471.00 | 0.00 | Pending Implementation | | | | | 2016-11-25 | | 2016-12-09 | | | | | 2017-01-23 | | | 2017-02-22 | | | 2017-04-07 | | 2017-10-04 |
| PK-SID-2962-CW-RFP / Stone pitching and Toe Wall along M.S Bund mile 29/2 to 29/5, 36/0 to 40/0, 45/0 to 58/2, Raising and strengthening along M.S Bund mile 55/4 to 58/2 in Lower Phryat Division Sujawal. (Phryat Circle Hyderabad). | DA / 58880 | Improving Infrastructure and Systems for Resilience | Post | Request for Bids | Open - International | Single Stage - One Envelope | | 4,096,596.00 | 0.00 | Pending Implementation | | | | | 2016-11-25 | | 2016-12-10 | | | | | 2017-01-24 | | | 2017-02-23 | | | 2017-04-08 | | 2017-10-03 |
| PK-SID-2963-CW-RFP / CONSTRUCTION OF BHANSAR SMALL RECHARGE DAM IN NAGARPARKAR AREA (THAR REGION) | DA / 58880 | Improving Infrastructure and Systems for Resilience | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 3,037,721.00 | 0.00 | Pending Implementation | | | | | 2017-03-01 | | 2017-03-16 | | | | | 2017-04-27 | | | 2017-05-29 | | | 2017-07-12 | | 2018-01-08 |
| PK-SID-2964-CW-RFP / CONSTRUCTION OF SABULSAN SMALL RECHARGE DAM IN NAGARPARKAR AREA (THAR REGION) | DA / 58880 | Improving Infrastructure and Systems for Resilience | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 3,656,548.00 | 0.00 | Pending Implementation | | | | | 2017-03-01 | | 2017-03-16 | | | | | 2017-04-27 | | | 2017-05-29 | | | 2017-07-12 | | 2018-01-08 |
| PK-SID-2965-CW-RFP / CONSTRUCTION OF SANKAR SMALL RECHARGE DAM IN NAGARPARKAR AREA (THAR REGION) | DA / 58880 | Improving Infrastructure and Systems for Resilience | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 3,401,260.00 | 0.00 | Pending Implementation | | | | | 2017-03-01 | | 2017-03-16 | | | | | 2017-04-27 | | | 2017-05-29 | | | 2017-07-12 | | 2018-01-08 |
| PK-SID-2966-CW-RFP / CONSTRUCTION OF JUNG SHAH RECHARGE SMALL DAM IN LOWER KOHISTAN | DA / 58880 | Improving Infrastructure and Systems for Resilience | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 1,882,375.00 | 0.00 | Pending Implementation | | | | | 2017-08-01 | | 2017-08-16 | | | | | 2017-09-27 | | | 2017-10-27 | | | 2017-12-08 | | 2018-06-06 |
| PK-SID-2967-CW-RFP / CONSTRUCTION OF KONKAR RECHARGE SMALL DAM IN LOWER KOHISTAN | DA / 58880 | Improving Infrastructure and Systems for Resilience | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 1,695,288.00 | 0.00 | Pending Implementation | | | | | 2017-08-01 | | 2017-08-16 | | | | | 2017-09-27 | | | 2017-10-27 | | | 2017-12-08 | | 2018-06-06 |
| PK-SID-2968-CW-RFP / CONSTRUCTION OF KARMTIANI RECHARGE SMALL DAM IN LOWER KOHISTAN | DA / 58880 | Improving Infrastructure and Systems for Resilience | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 3,233,971.00 | 0.00 | Pending Implementation | | | | | 2017-08-01 | | 2017-08-16 | | | | | 2017-09-27 | | | 2017-10-27 | | | 2017-12-08 | | 2018-06-06 |
| PK-SID-2969-CW-RFP / CONSTRUCTION OF ARBIR RECHARGE SMALL DAM IN LOWER KOHISTAN. | DA / 58880 | Improving Infrastructure and Systems for Resilience | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 1,554,884.00 | 0.00 | Pending Implementation | | | | | 2017-08-01 | | 2017-08-16 | | | | | 2017-09-27 | | | 2017-10-27 | | | 2017-12-08 | | 2018-06-06 |

| Activity Reference No./ Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
|---|-------------------|---|-------------|------------------------|-----------------|-----------------------------|------------------------|-------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|------------|--|--------|-----------------|--------|---------------------|------------|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| PK-PDMA-SINDH-2904-GO-RFO / Office Furniture and fixtures | DA / 58880 | Strengthening Disaster and Climate Risk Management | Prior | Request for Quotations | Open - National | Single Stage - One Envelope | | 28,651.00 | 0.00 | Pending Implementation | | | | | | | | | | | | 2016-11-16 | | | 2017-01-11 | | | 2017-07-10 |
| PK-PDMA-SINDH-2905-GO-RFO / office vehicles | DA / 58880 | Strengthening Disaster and Climate Risk Management | Prior | Request for Quotations | Open - National | Single Stage - One Envelope | | 191,004.00 | 0.00 | Pending Implementation | | | | | | | | | | | | 2016-12-08 | | | 2017-01-31 | | | 2017-07-30 |
| PK-PDMA-SINDH-2903-GO-RFO / IT related Office Equipment | DA / 58880 | Strengthening Disaster and Climate Risk Management | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 19,095.00 | 0.00 | Pending Implementation | | | | | | | | | | | | 2016-12-05 | | | 2017-01-30 | | | 2017-07-29 |
| PK-SID-2980-GO-RFO / Vehicles | DA / 58880 | Improving Infrastructure and Systems for Resilience | Prior | Request for Quotations | Open - National | Single Stage - One Envelope | | 535,096.00 | 0.00 | Pending Implementation | | | | | | | | | | | | 2016-11-12 | | | 2017-01-07 | | | 2017-07-06 |

| Activity Reference No./ Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
|-------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--------|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |

| CONSULTING FIRMS | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|-------------------|---|-------------|------------------------------------|----------------------|---------------|-------------------------|----------------------|------------------------|--------------------|--------|-------------------------------|------------|--|--------|---------------------------------|--------|--|------------|----------------------------------|------------|--|------------|-----------------|------------|---------------------|------------|
| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | | Expression of Interest Notice | | Short List and Draft Request for Proposals | | Request for Proposals as Issued | | Opening of Technical Proposals / Minutes | | Evaluation of Technical Proposal | | Combined Evaluation Report and Draft Negotiated Contract | | Signed Contract | | Contract Completion | |
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| PK-PDMA-SINDH-2813-CS-COS / Capacity Assessment of PDMA Sindh and DDMA | DA / 58880 | Strengthening Disaster and Climate Risk Management | Post | Consultant Qualification Selection | Open - National | | 114,602.00 | 0.00 | Pending Implementation | 2016-11-17 | | 2016-12-08 | | 2017-01-21 | | | | | | | | | 2017-02-20 | | 2017-03-27 | | 2017-09-23 |
| PK-PDMA-SINDH-2814-CS-COS / Disaster Risk Management Plan and other analytic Work | DA / 58880 | Strengthening Disaster and Climate Risk Management | Post | Consultant Qualification Selection | Open - National | | 114,602.00 | 0.00 | Pending Implementation | 2016-11-17 | | 2016-12-08 | | 2017-01-21 | | | | | | | | | 2017-02-20 | | 2017-03-27 | | 2017-09-23 |
| PK-SID-2955-CS-QCBS / Procurement of Project Implementation Support and Supervision Consultant (PISSC) | DA / 58880 | Improving Infrastructure and Systems for Resilience | Prior | Quality And Cost-Based Selection | Open - International | | 2,884,615.00 | 0.00 | Under Implementation | 2016-11-03 | | 2016-11-03 | 2016-11-03 | 2016-12-17 | | | | | 2017-01-14 | | 2017-02-13 | | 2017-03-20 | | 2017-04-24 | | 2018-04-24 |

| INDIVIDUAL CONSULTANTS | | | | | | | | | | | | | | | | | | | | | | | |
|--|-------------------|---|-------------|---------------------------------|-----------------|---------------|-------------------------|----------------------|------------------------|--------------------|--------|--|--------|---------------------------|--------|-----------------|--------|---------------------|--------|--|--|--|--|
| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | | Invitation to Identified/Selected Consultant | | Draft Negotiated Contract | | Signed Contract | | Contract Completion | | | | | |
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | | | | |
| PK-PDMA-SINDH-2806-CS-INDV / Financial Management Specialist | DA / 58880 | Strengthening Disaster and Climate Risk Management | Prior | Individual Consultant Selection | Open | | 129,435.00 | 0.00 | Under Review | 2016-11-11 | | 2016-12-30 | | 2017-01-20 | | 2017-02-24 | | 2017-09-23 | | | | | |
| PK-PDMA-SINDH-2807-CS-INDV / Procurement and Contract Specialist | DA / 58880 | Strengthening Disaster and Climate Risk Management | Prior | Individual Consultant Selection | Open | | 129,435.00 | 0.00 | Under Implementation | 2016-11-11 | | 2016-12-30 | | 2017-01-20 | | 2017-02-24 | | 2017-09-23 | | | | | |
| PK-PDMA-SINDH-2809-CS-INDV / Disaster Management Specialist | DA / 58880 | Strengthening Disaster and Climate Risk Management | Post | Individual Consultant Selection | Open | | 129,435.00 | 0.00 | Pending Implementation | 2016-11-10 | | 2016-12-29 | | 2017-01-19 | | 2017-02-23 | | 2017-09-22 | | | | | |
| PK-PDMA-SINDH-2811-CS-INDV / Fiscal Risk Analysis Expert | DA / 58880 | Strengthening Disaster and Climate Risk Management | Post | Individual Consultant Selection | Open | | 129,435.00 | 0.00 | Pending Implementation | 2016-11-10 | | 2016-12-29 | | 2017-01-19 | | 2017-02-23 | | 2017-09-22 | | | | | |
| PK-SID-2970-CS-INDV / Finance Consultant | DA / 58880 | Improving Infrastructure and Systems for Resilience | Prior | Individual Consultant Selection | Open | | 144,230.00 | 0.00 | Pending Implementation | 2016-11-07 | | 2016-12-27 | | 2017-01-17 | | 2017-02-21 | | 2017-09-20 | | | | | |
| PK-SID-2971-CS-INDV / Procurement & Contract Consultant | DA / 58880 | Improving Infrastructure and Systems for Resilience | Prior | Individual Consultant Selection | Open | | 144,230.00 | 0.00 | Pending Implementation | 2016-11-07 | | 2016-12-27 | | 2017-01-17 | | 2017-02-21 | | 2017-09-20 | | | | | |
| PK-SID-2972-CS-INDV / M & E Consultant | DA / 58880 | Improving Infrastructure and Systems for Resilience | Post | Individual Consultant Selection | Open | | 144,230.00 | 0.00 | Pending Implementation | 2016-11-07 | | 2016-12-27 | | 2017-01-17 | | 2017-02-21 | | 2017-09-20 | | | | | |
| PK-SID-2973-CS-INDV / ITIGIS Consultant | DA / 58880 | Improving Infrastructure and Systems for Resilience | Post | Individual Consultant Selection | Open | | 144,230.00 | 0.00 | Pending Implementation | 2016-11-07 | | 2016-12-27 | | 2017-01-17 | | 2017-02-21 | | 2017-09-20 | | | | | |
| PK-SID-2975-CS-INDV / Quality Assurance Engineer | DA / 58880 | Improving Infrastructure and Systems for Resilience | Post | Individual Consultant Selection | Open | | 144,230.00 | 0.00 | Pending Implementation | 2016-11-07 | | 2016-12-27 | | 2017-01-17 | | 2017-02-21 | | 2017-09-20 | | | | | |
| PK-SID-2976-CS-INDV / Environmental Consultant | DA / 58880 | Improving Infrastructure and Systems for Resilience | Post | Individual Consultant Selection | Open | | 144,230.00 | 0.00 | Pending Implementation | 2016-11-07 | | 2016-12-27 | | 2017-01-17 | | 2017-02-21 | | 2017-09-20 | | | | | |
| PK-SID-2981-CS-INDV / Social Safeguard Consultant | DA / 58880 | Improving Infrastructure and Systems for Resilience | Post | Individual Consultant Selection | Open | | 144,230.00 | 0.00 | Pending Implementation | 2016-11-07 | | 2016-12-27 | | 2017-01-17 | | 2017-02-21 | | 2017-09-20 | | | | | |