Sindh Resilience Project (P155350)

SOUTH ASIA | Pakistan | Social, Urban, Rural and Resilience Global Practice Global Practice | IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 29-Nov-2016 | ISR25942 |

Implementing Agencies: Sindh Irrigation Department, Provincial Disaster Management Authority, Sindh

Key Dates

Key Project Dates

Bank Approval Date:21-Jun-2016
Planned Mid Term Review Date:02-Dec-2019
Original Closing Date:28-Feb-2022

Effectiveness Date:13-Oct-2016
Actual Mid-Term Review Date:-Revised Closing Date:28-Feb-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objectives of the Project are to mitigate flood and drought risks in selected areas and to strengthen Sindh's capacity to manage natural disasters.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Components

Name

Public Disclosure Authorized

Strengthening Disaster and Climate Risk Management: (Cost \$23.75 M)

Improving Infrastructure and Systems for Resilience:(Cost \$96.00 M)

Contingent Emergency Response

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO		Satisfactory
Overall Implementation Progress (IP)		Satisfactory
Overall Risk Rating		Substantial

Implementation Status and Key Decisions

The Project was declared effective on October 12, 2016, after the Sindh Irrigation Department and Provincial Disaster Management Authority (the implementing agencies) fulfilled the effectiveness conditions. Both implementing agencies have already appointed key officials for project implementation, are in the process of opening designated accounts and are making good progress on other project start-up activities.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Substantial		Substantial
Macroeconomic	Substantial		Substantial
Sector Strategies and Policies	Substantial		Substantial
Technical Design of Project or Program	Substantial		Substantial
Institutional Capacity for Implementation and Sustainability	Substantial		Substantial
Fiduciary	Substantial		Substantial
Environment and Social	Substantial		Substantial
Stakeholders	Moderate		Moderate
Other	Substantial		Substantial
Overall	Substantial		Substantial

Results

Project Development Objective Indicators

▶ Direct project beneficiaries (Number, Core)	

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	5065000.00
Date	20-Jun-2016		21-Nov-2016	31-Aug-2021

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	50.00

Number of people protected through	la		(N
A NITIMAL OF DECIDE PROTECTED TAROLIC	n nrolect interventions from	natilital disasters inclinding.	INITIMAER CITISTOM STINNIEMENTS

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	5065000.00

⊳ Floods (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	5000000.00
Date	20-Jun-2016		21-Nov-2016	31-Aug-2021

⊳ Drought (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	65000.00
Date	20-Jun-2016		21-Nov-2016	31-Aug-2021

Dother (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	0.00
Date	20-May-2016		21-Nov-2016	31-Aug-2021

	▶ Land area protected through project interventions from natural disasters, including: (Hectare(Ha), Custom)						
Baseline	Actual (Previous)	Actual (Current)	End Target				
0.00		0.00	517000.00				
20-Jun-2016		21-Nov-2016	31-Aug-2021				
)	.00	.00	0.00				

	Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	510000.00
Date	20-Jun-2016		21-Nov-2016	31-Aug-2021

□ Drought (Hectare(Ha), Cu	stom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	7000.00
Date	20-Jun-2016		21-Nov-2016	31-Aug-2021

▶ Improved institutional capacity for disaster and climate risk management. (Text, Custom)					
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	No SOPs for Sindh disaster fund; limited disaster manage-ment plans at sub-national levels.		No SOPs for Sindh disaster fund; limited disaster management plans at sub-national levels	Integrated disaster management plans adopted by government	



			departments at sub-national levels.
Date	20-Jun-2016	 21-Nov-2016	31-Aug-2021

▶ Number of people at risk receiving timely and more accurate early warning notifications. (Number, Custom)					
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	0.00		0.00	5000000.00	
Date	20-Jun-2016		21-Nov-2016	31-Aug-2021	

Overall Comments

Intermediate Results Indicators

▶ Number of Risk identification studies completed (Number, Custom)					
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	0.00		0.00	4.00	
Date	20-Jun-2016		21-Nov-2016	31-Aug-2021	

▶ Development and adoption of operational procedures for responding to disasters (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Weak planning for few areas		Weak planning for few areas	Procedures operationalized in all areas.
Date	20-Jun-2016		21-Nov-2016	31-Aug-2021



▶ Development and adoption of SOPs for Sindh Disaster Management Fund (SDMF) (Text, Custom)					
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	No SOPs exist		No SOPs exist	SOPs operationalized	
Date	20-Jun-2016		21-Nov-2016	31-Aug-2021	

▶ Length of embankments rehabilitated or constructed (Kilometers, Custom)					
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	0.00		0.00	200.00	
Date	20-Jun-2016		21-Nov-2016	31-Aug-2021	

▶ Number of small recharge dams constructed (Number, Custom)					
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	30.00		30.00	44.00	
Date	20-Jun-2016		21-Nov-2016	31-Aug-2021	

▶ Establishment of a Decision Support System (DSS) for SID (Yes/No, Custom)					
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	N		N	Υ	
Date	20-Jun-2016		21-Nov-2016	31-Aug-2021	



▶ Percentage of respondents in Beneficiary Surveys reporting that the public consultation and information sharing process was
satisfactory. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	80.00
Date	20-Jun-2016		21-Nov-2016	31-Aug-2021

▶ Percentage of respondents indicating satisfaction with the timeliness and transparency of the GRM. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	80.00
Date	20-Jun-2016		21-Nov-2016	31-Aug-2021

Overall Comments

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P155350	IDA-58880	Effective	USD	100.00	100.00	0.00	0.25	99.75	0%

Key Dates (by Ioan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P155350	IDA-58880	Effective	21-Jun-2016	31-Aug-2016	13-Oct-2016	28-Feb-2022	28-Feb-2022

Cumulative Disbursements

Restructuring History	
There has been no restructuring to date.	
Polated Project(s)	
Related Project(s)	
There are no related projects.	
There are no related projects.	