

PROCUREMENT PLAN Pakistan : Sindh Resilience Project**General Information**

Country: Pakistan **Bank / Approval Date of the Original Procurement Plan:** 2016-11-03
Revised Plan Date(s): (comma delineated, leave blank if none) 2016-11-17
Project ID: P155350 **GPN Date:** 2016-10-28
Project Name: Sindh Resilience Project
Loan / Credit No.: IDA / 58880
Executing Agency(ies): Provincial Disaster Management Authority Sindh, Sindh Irrigation Department

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-SID-2960-CW-RFP / Recupment of stone Apron along S.H Bund mile 1/8 to 2/1 and Repair to damage stone pitching along S.H Bund mile 1/0 to 3/0 (Different Reaches) and widening of S.H Bund from mile 0/4 to 3/2 in Kalri Baghar Division Thatta Baghar Circle Hyderabad.	DA / 58880	Improving Infrastructure and Systems for Resilience	Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,153,365.00	0.00	Pending Implementation					2016-11-25		2016-12-09					2017-01-20		2017-02-20		2017-04-05		2017-10-02
PK-SID-2961-CW-RFP / Providing stone pitching between BU Bund from mile 13/0 to 35/3 and inde bund from mile 0/0 to 1/8 total 15 miles and 7 furlong in Sakro Division Mirpurakro, Baghar Circle Hyderabad.	DA / 58880	Improving Infrastructure and Systems for Resilience	Prior	Request for Bids	Open - International	Single Stage - One Envelope		5,820,471.00	0.00	Pending Implementation					2016-11-25		2016-12-09					2017-01-23		2017-02-22		2017-04-07		2017-10-04
PK-SID-2962-CW-RFP / Stone pitching and Toe Wall along M.S Bund mile 29/2 to 29/5, 36/0 to 40/0, 45/0 to 58/2, Raising and strengthening along M.S Bund mile 55/4 to 58/2 in Lower Pinyat Division Sujawal, (Pinyat Circle Hyderabad).	DA / 58880	Improving Infrastructure and Systems for Resilience	Post	Request for Bids	Open - International	Single Stage - One Envelope		4,096,596.00	0.00	Pending Implementation					2016-11-25		2016-12-10					2017-01-24		2017-02-23		2017-04-08		2017-10-03
PK-SID-2963-CW-RFP / CONSTRUCTION OF BHANSAR SMALL RECHARGE DAM IN NAGARPARKAR AREA (THAR REGION)	DA / 58880	Improving Infrastructure and Systems for Resilience	Post	Request for Bids	Open - National	Single Stage - One Envelope		3,037,721.00	0.00	Pending Implementation					2017-03-01		2017-03-16					2017-04-27		2017-05-29		2017-07-12		2018-01-08
PK-SID-2964-CW-RFP / CONSTRUCTION OF SABULSAN SMALL RECHARGE DAM IN NAGARPARKAR AREA (THAR REGION)	DA / 58880	Improving Infrastructure and Systems for Resilience	Post	Request for Bids	Open - National	Single Stage - One Envelope		3,656,548.00	0.00	Pending Implementation					2017-03-01		2017-03-16					2017-04-27		2017-05-29		2017-07-12		2018-01-08
PK-SID-2965-CW-RFP / CONSTRUCTION OF SANKAR SMALL RECHARGE DAM IN NAGARPARKAR AREA (THAR REGION)	DA / 58880	Improving Infrastructure and Systems for Resilience	Post	Request for Bids	Open - National	Single Stage - One Envelope		3,401,260.00	0.00	Pending Implementation					2017-03-01		2017-03-16					2017-04-27		2017-05-29		2017-07-12		2018-01-08
PK-SID-2966-CW-RFP / CONSTRUCTION OF JUNG SHAH RECHARGE SMALL DAM IN LOWER KOHISTAN	DA / 58880	Improving Infrastructure and Systems for Resilience	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,882,375.00	0.00	Pending Implementation					2017-08-01		2017-08-16					2017-09-27		2017-10-27		2017-12-08		2018-06-06
PK-SID-2967-CW-RFP / CONSTRUCTION OF KONKAR RECHARGE SMALL DAM IN LOWER KOHISTAN	DA / 58880	Improving Infrastructure and Systems for Resilience	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,695,288.00	0.00	Pending Implementation					2017-08-01		2017-08-16					2017-09-27		2017-10-27		2017-12-08		2018-06-06
PK-SID-2968-CW-RFP / CONSTRUCTION OF KARMATIANI RECHARGE SMALL DAM IN LOWER KOHISTAN	DA / 58880	Improving Infrastructure and Systems for Resilience	Post	Request for Bids	Open - National	Single Stage - One Envelope		3,233,971.00	0.00	Pending Implementation					2017-08-01		2017-08-16					2017-09-27		2017-10-27		2017-12-08		2018-06-06
PK-SID-2969-CW-RFP / CONSTRUCTION OF ARBIR RECHARGE SMALL DAM IN LOWER KOHISTAN	DA / 58880	Improving Infrastructure and Systems for Resilience	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,554,884.00	0.00	Pending Implementation					2017-08-01		2017-08-16					2017-09-27		2017-10-27		2017-12-08		2018-06-06

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-PDMA-SINDH-2903-GO-RFO / IT related Office Equipment	DA / 58880	Strengthening Disaster and Climate Risk Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		19,095.00	0.00	Pending Implementation								2016-12-05							2017-01-30		2017-07-29	
PK-SID-2980-GO-RFO / Vehicles	DA / 58880	Improving Infrastructure and Systems for Resilience	Prior	Request for Quotations	Open - National	Single Stage - One Envelope		536,096.00	0.00	Under Review								2016-11-12							2017-01-07		2017-07-06	
PK-SID-2979-GO-RFO / Office Furniture	DA / 58880	Improving Infrastructure and Systems for Resilience	Post	Request for Quotations	Open - National	Single Stage - One Envelope		22,692.00	0.00	Pending Implementation								2016-11-11							2017-01-06		2017-07-05	
PK-SID-2978-GO-RFB / Office Equipment	DA / 58880	Improving Infrastructure and Systems for Resilience	Post	Request for Quotations	Open - National	Single Stage - One Envelope		104,471.00	0.00	Pending Implementation								2016-11-11							2017-01-06		2017-07-05	
PK-PDMA-SINDH-2904-GO-RFO / Office Furniture and fixtures	DA / 58880	Strengthening Disaster and Climate Risk Management	Prior	Request for Quotations	Open - National	Single Stage - One Envelope		28,651.00	0.00	Pending Implementation								2016-11-16							2017-01-11		2017-07-10	
PK-PDMA-SINDH-2905-GO-RFO / office vehicles	DA / 58880	Strengthening Disaster and Climate Risk Management	Prior	Request for Quotations	Open - National	Single Stage - One Envelope		191,004.00	0.00	Pending Implementation								2016-12-06							2017-01-31		2017-07-30	

NON CONSULTING SERVICES

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice/ Invitation		Bidding Documents as Issued		Proposal Submission/ Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-PDMA-SINDH-2813-CS-COS / Capacity Assessment of PDMA Sindh and DDMA	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Consultant Qualification Selection	Open - National		114,602.00	0.00	Pending Implementation	2016-11-17		2016-12-08		2017-01-21									2017-02-20		2017-03-27		2017-09-23
PK-PDMA-SINDH-2814-CS-COS / Disaster Risk Management Plan and other analytic Work	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Consultant Qualification Selection	Open - National		114,602.00	0.00	Pending Implementation	2016-11-17		2016-12-08		2017-01-21									2017-02-20		2017-03-27		2017-09-23
PK-SID-2955-CS-OCBS / Procurement of Project Implementation Support and Supervision Consultant (PISSC)	IDA / 58880	Improving Infrastructure and Systems for Resilience	Prior	Quality And Cost-Based Selection	Open - International		2,884,615.00	0.00	Under Implementation	2016-11-03		2016-11-03	2016-11-03	2016-12-17				2017-01-14		2017-02-13		2017-03-20		2017-04-24		2018-04-24	

INDIVIDUAL CONSULTANTS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-PDMA-SINDH-2809-CS-INDV / Disaster Management Specialist	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Individual Consultant Selection	Open		129,435.00	0.00	Pending Implementation	2016-11-10		2016-12-29		2017-01-19			2017-02-23		2017-08-22
PK-PDMA-SINDH-2811-CS-INDV / Fiscal Risk Analysis Expert	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Individual Consultant Selection	Open		129,435.00	0.00	Pending Implementation	2016-11-10		2016-12-29		2017-01-19			2017-02-23		2017-08-22
PK-SID-2972-CS-INDV / M & E Consultant	IDA / 58880	Improving Infrastructure and Systems for Resilience	Post	Individual Consultant Selection	Open		144,230.00	0.00	Under Implementation	2016-11-07		2016-12-27		2017-01-17			2017-02-21		2017-08-20
PK-SID-2973-CS-INDV / IT/GIS Consultant	IDA / 58880	Improving Infrastructure and Systems for Resilience	Post	Individual Consultant Selection	Open		144,230.00	0.00	Pending Implementation	2016-11-07		2016-12-27		2017-01-17			2017-02-21		2017-08-20
PK-SID-2975-CS-INDV / Quality Assurance Engineer	IDA / 58880	Improving Infrastructure and Systems for Resilience	Post	Individual Consultant Selection	Open		144,230.00	0.00	Pending Implementation	2016-11-07		2016-12-27		2017-01-17			2017-02-21		2017-08-20
PK-SID-2976-CS-INDV / Environmental Consultant	IDA / 58880	Improving Infrastructure and Systems for Resilience	Post	Individual Consultant Selection	Open		144,230.00	0.00	Under Implementation	2016-11-07		2016-12-27		2017-01-17			2017-02-21		2017-08-20
PK-SID-2981-CS-INDV / Social Safeguard Consultant	IDA / 58880	Improving Infrastructure and Systems for Resilience	Post	Individual Consultant Selection	Open		144,230.00	0.00	Under Implementation	2016-11-07		2016-12-27		2017-01-17			2017-02-21		2017-08-20
PK-PDMA-SINDH-2806-CS-INDV / Financial Management Specialist	IDA / 58880	Strengthening Disaster and Climate Risk Management	Prior	Individual Consultant Selection	Open		129,435.00	0.00	Under Implementation	2016-11-11	2016-11-17	2016-12-30		2017-01-20			2017-02-24		2017-08-23
PK-PDMA-SINDH-2807-CS-INDV / Procurement and Contract Specialist	IDA / 58880	Strengthening Disaster and Climate Risk Management	Prior	Individual Consultant Selection	Open		129,435.00	0.00	Under Implementation	2016-11-11		2016-12-30		2017-01-20			2017-02-24		2017-08-23
PK-PDMA-SINDH-2808-CS-INDV / Risk Assessment Expert	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Individual Consultant Selection	Open		129,435.00	0.00	Pending Implementation	2016-11-09		2016-12-28		2017-01-18			2017-02-22		2017-08-21
PK-SID-2970-CS-INDV / Finance Consultant	IDA / 58880	Improving Infrastructure and Systems for Resilience	Prior	Individual Consultant Selection	Open		144,230.00	0.00	Under Review	2016-11-07		2016-12-27		2017-01-17			2017-02-21		2017-08-20
PK-SID-2971-CS-INDV / Procurement & Contract Consultant	IDA / 58880	Improving Infrastructure and Systems for Resilience	Prior	Individual Consultant Selection	Open		144,230.00	0.00	Under Review	2016-11-07		2016-12-27		2017-01-17			2017-02-21		2017-08-20