



## Tunisia: Third Governance, Opportunities, and Jobs DPL (P150950)

MIDDLE EAST AND NORTH AFRICA | Tunisia | Macro Economics & Fiscal Management Global Practice | IBRD/IDA | Development Policy Lending | FY 2016 | Seq No: 1 | ARCHIVED on 26-May-2016 | ISR22917 |

Implementing Agencies:

## Key Dates

### Key Project Dates

Bank Approval Date:01-Oct-2015

Effectiveness Date:23-Dec-2015

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2016

Revised Closing Date:31-Dec-2016

## Program Development Objectives

Program Development Objective (from Program Document)

The objective of this DPL is to help Tunisia establish the policy foundations for a more competitive business environment, a strengthened financial sector, more inclusive and accountable social services, and more transparent public governance.

## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Moderately Satisfactory
Overall Implementation Progress (IP)	--	● Moderately Satisfactory
Overall Risk Rating	--	● High

## Implementation Status and Key Decisions

Implementation of several reforms is moving forward (state-owned bank restructuring, access to information and transparency including on the finances of SOEs) but faces delays in other areas (telecom liberalization, simplification of procedures). Progress towards the development objective is moderately satisfactory.



## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● High	--	● High
Macroeconomic	● Substantial	--	● Substantial
Sector Strategies and Policies	● Moderate	--	● Moderate
Technical Design of Project or Program	● Moderate	--	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● Moderate	--	● Moderate
Environment and Social	● Low	--	● Low
Stakeholders	● Substantial	--	● Substantial
Other	--	--	--
Overall	● High	--	● High

## Results

### Results Indicators

#### ► Quantitative Estimate of Compliance Cost Savings (in US\$) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	30000000.00
Date	30-May-2014	--	--	30-Jun-2015



► Number of Staff at Tunisie Telecom that have Taken Up the Early Retirement Plan (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	1000.00	3000.00
Date	30-May-2014	--	01-Apr-2016	31-Dec-2016

► Number of broadband wholesale access (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	15000.00
Date	30-May-2014	--	31-Dec-2015	31-Dec-2016

► Restructuring plans for STB, BNA and BH approved by their respective Board of Directors (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	3.00	3.00
Date	31-Dec-2014	--	01-Apr-2016	31-Dec-2016

► Capital adequacy ratio of the three state-owned banks STB, BH and BNA (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	STB (-5.7 %), BH (4.6 %) and BNA (6.3 %)	--	STB(7.65%), BH(7.69%) and BNA(6%).	STB, BH and BNA (1.7^%)
Date	--	--	--	--



## ▶ Publication of the annual report on the finances of State-Owned Banks for the period 2010-2012 (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No publication	--	The reports on the finances on State-Owned Enterprises for the years 2010, 2011, 2012 and 2013 have been published on the website of the Prime Minister's Office on September 2014. The report for 2014 is under preparation.	The reports have been published in 2015 and 2016.
Date	31-Dec-2014	--	01-Apr-2016	31-Dec-2016

## ▶ Number of access to information requests that have been responded to (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	80.00	--	1809.00	120.00
Date	31-Dec-2015	--	01-Apr-2016	31-Dec-2016

## Overall Comments

**Data on Financial Performance****Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P150950	IBRD-85360	Effective	USD	500.00	500.00	0.00	497.63	0.00	100%

**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P150950	IBRD-85360	Effective	01-Oct-2015	02-Oct-2015	23-Dec-2015	31-Dec-2016	31-Dec-2016

**Tranches**



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## Restructuring History

There has been no restructuring to date.

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## Related Operations

P128251-Tunisia - Governance, Opportunities and Jobs DPL ,P132709-TN-Governance, Opportunities and Jobs DPL-2

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