



Ethiopia- Expressway Development Support Project (P148850)

AFRICA | Ethiopia | Transport & ICT Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 28-Jun-2016 | ISR24164 |

Implementing Agencies: Ethiopian Roads Authority

Key Dates

Key Project Dates

Bank Approval Date:19-May-2015

Effectiveness Date:29-Sep-2015

Planned Mid Term Review Date:14-Jun-2018

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2021

Revised Closing Date:31-Dec-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the Project is to enhance efficiency and safety in the movement of goods and people along the Zeway-Arsi Negele section of the Modjo-Hawassa development corridor, whilst strengthening the Recipient's institutional capacity to develop and manage high capacity highways and expressways.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Construction of High Capacity Highway:(Cost \$340.00 M)

Component 2: Institutional Development and Regulatory Framework:(Cost \$18.00 M)

Component 3: Road Safety and Institutional Development Support to the Transport Sector:(Cost \$12.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Moderate



Implementation Status and Key Decisions

Currently the project is implementing mainly preparatory tasks that will lead to achieving the results anticipated in the respective components of the project. Preparation of bidding document for works contract and RFP for monitoring of the works are at advanced stage with a plan to award the works contract before end of the year. Likewise preparatory works to initiate procurement of ITS consultant for the Modjo Hawassa road and ITS enhancement interventions for Addis Adama expressway, as well as the national and regional ITS architecture are also underway. Because of the complexity of the down stream works, extensive preparatory works were required before the actual service commences. Preparation of ToRs for other technical assistance is also at various level of progress.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	● Moderate	● Moderate
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Moderate	● Moderate	● Low
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Moderate	● Moderate	● Moderate
Environment and Social	● Substantial	● Substantial	● Substantial
Stakeholders	● Substantial	● Substantial	● Moderate
Other	--	--	--
Overall	● Substantial	● Substantial	● Moderate

Results

Project Development Objective Indicators

► Reduction in travel time between Zeway and Arsi Negele (Minutes, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	75.00	--	75.00	45.00
Date	22-May-2015	--	11-Jun-2016	30-Jun-2020

Comments

The construction of the road has not yet started, hence there are no changes on the road that would improve travel time.

▾ Reduction in vehicle operation cost (VOC) along the target project (Percentage, Custom Supplement)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	100.00	100.00	100.00	85.00

▲ Reduction in road accident fatalities along the Addis – Adama and Modjo-Hawassa road corridors. (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00

▲ Expressways and high capacity highways with sustainable and efficient management systems. (Yes/No, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y

▲ Direct project beneficiaries (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	400000.00

▷ Female beneficiaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00

**Overall Comments**

Major works that would have contributed to outputs anticipated in the project have not yet started, and hence current values remain as the same as baseline values.

Intermediate Results Indicators

▶ Roads constructed, non-rural (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	57.00
Date	22-May-2015	14-Jul-2015	11-Jun-2016	30-Jun-2020

Comments

Roads works have not yet started.

▲ Strategic master plan, and legal and regulatory framework prepared and in use (Yes/No, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y

▲ ITS conceptual framework, and highway ITS and tolling systems developed and deployed (Yes/No, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y



▲ Key operational units under the toll road enterprise established and functional (Yes/No, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y

▲ Project with readily available design and bidding document (Kilometers, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	300.00

▲ Increase in trained Road Safety professionals and officers (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	300.00

▲ Safety features of Addis Adama and Modjo-Hawassa corridors enhanced (Kilometers, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	270.00



▲ Network with Road Safety assessment (Kilometers, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5000.00

▲ Comprehensive transport sector policy developed and adopted (Yes/No, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y

Overall Comments

Currently the project is implementing mainly preparatory tasks that will lead to achieving the results anticipated in the respective components of the project, and hence actual implementation of activities under the various components have not yet started.

Data on Financial Performance

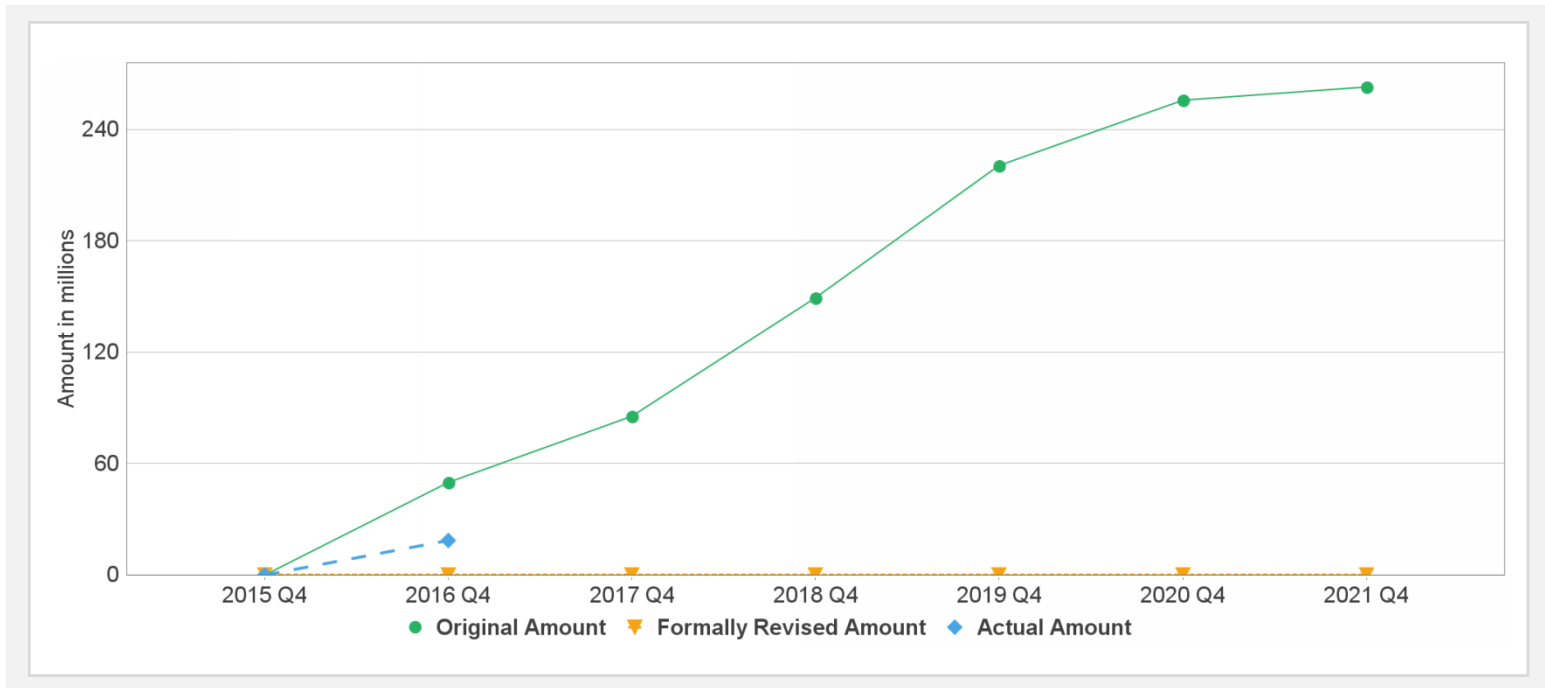
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P148850	IDA-56250	Effective	XDR	262.90	262.90	0.00	18.36	244.54	7%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P148850	IDA-56250	Effective	19-May-2015	18-Jun-2015	29-Sep-2015	31-Dec-2021	31-Dec-2021

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.