

Item No	Contract Ref. SRB-REMP-8486YF-XX XX-XX-XXX	Procurement Plan for 2015-2016	Type-Category	Note #	Procurement Method	Review by the Bank Prior / Post	Submission of TOR to the Bank	Bank's no objection to the TOR	Publication of REOI/IFB	Evaluation Report	Bank's no objection to the evaluation report	Contract signature	Name of consultant/firm	Contract amount	Completion	Comments
A1.2		Entering of backlog data and extraction of rental data for residential sample <b>(15 local consultants)</b>	CS	Multiple	IC (multiple)	Post			20-Jan-16						26-Nov-16	
A1.3		Preparation of quality assurance system and data manual (local Consultant)	CS		IC	Post			10-Apr-16						8-Nov-16	
A1.5		Consultancy for data verification and analysis & modeling (International consultant)	CS		IC	Post			20-Jan-16						18-Apr-17	
B1.3		Software Development Phase I and roll out (front and back office, alphanumeric and graphic and WEB services for external users, e-signature, digitalization of incoming docs and integration with digital archive, disaster recovery), incl. licenses	TS	ICT system	ICB	Prior			1-Feb-16						31-Jan-17	
B1.6		External quality assurance advisor would be hired to support the RGA project manager	CS	Single	CQS	Prior			1-Jul-16						31-Aug-19	
B1.7.1	Sh-G-15-007	Procurement of the HI speed ADF scanners for the front office and NAS storage	G	Single	SH	Prior	30-Oct-15		4-Dec-15						1/30/2016	
B1.7.2	Sh-G-15-008	Procurement of the IT equipment for PIU and Workstations for the consultants that will work on 2nd instance backlog	G	Single	SH	Post			1-Nov-15						1/30/2016	
B1.8.1		IT equipment (Communication and other equipment to replace outdated and broken equipment)	G	Single	NCB	Prior			15-Feb-16						31-Aug-16	
B1.9		LAN/WAN improvements	W	Single	SH	Post			15-Mar-16						31-Jan-16	
B1.10		Supervision of data center extension	CS	Single	CQS	Post			15-Mar-16						31-Jan-16	
B1.11		Data Center extension	W	Single	NCB	Prior			15-Mar-16						31-Jan-16	
B1.12		Active network equipment (firewall, CISCO)	G	Single	NCB	Post			15-Mar-16						31-Oct-16	
B1.13.1		IT Consultants to monitor Software development preparation and implementation <b>(Local consultant)</b>	CS	Multiple IC	IC	Post			20-Jan-16						31-Jul-18	
B1.13.2		IT Consultants to monitor Software development preparation and implementation <b>(International consultant)</b>	CS	Multiple IC	IC	Prior			20-Jan-16						31-Jul-18	
B2.1		National Geoportal Upgrade and Implementation - software development	TS	ICT system	NCB	Post			1-Apr-16						31-May-18	
B3.1.1		Technical Assistance to develop and implement sustainable model for IT Sector operation, ICT Strategy updates (I phase)	CS	Single	IC	Post			1-Jun-16						30-Nov-16	
B4.1		Detailed Design for Archive building and Disaster Recovery Center + Technical control of the design	CS	Single	CQS	Post			1-Apr-16						1-Oct-16	
B4.2		Supervision of works for Archive building and Disaster Recovery Center	CS	Single	CQS	Post			1-Oct-16						30-Oct-17	
B4.3.1	IC-CS-16-028	Consultants - Data entering/scanning/Indexing <b>(55 Consultants)</b>	CS	Multiple IC	IC	Post			20-Jan-16						30-Oct-20	
B4.3.2	IC-CS-16-029	Consultants - Quality Control <b>(10 Consultants)</b>	CS	Multiple IC	IC	Post			20-Jan-16						30-Oct-20	
B4.3.3	IC-CS-16-030	Consultants - Shift leaders <b>(5 Consultants)</b>	CS	Multiple IC	IC	Post			20-Jan-16						30-Oct-20	
B4.7		Expert for preservation of archived data	CS	IC	IC	Post			1-Feb-16						30-Oct-17	
B4.9		Software upgrade and further development	G	Single	NCB	Post			1-Sep-16						30-May-17	
B5.1		Pilot Implementation in 3 Local Offices and Quality Assurance	CS	Multiple IC	IC	Post			1-Jul-16						30-Nov-17	
B5.2		Data Quality improvement in all local offices	CS	Multiple IC	IC	Post			1-Dec-16						30-Nov-18	
B5.3		International or local advisor	CS	Single	IC	Post			1-Mar-16						1-Feb-17	
B6.1		Local consultants (preparation of technical specifications for software development)	CS	Multiple IC	IC	Post			25-Dec-15						1-Jul-16	
B6.2.1		IT Expert - Developer	CS	IC	IC	Post			1-Dec-15						30-Nov-17	
B6.2.2		IT Expert - System engineer	CS	Multi IC	IC	Post			1-Dec-15						30-Nov-17	
B6.3		QA & QC (consultant)	CS	IC	IC	Post			1-Feb-16						31-Dec-16	
B6.4	SSS-CS-15-018	Training	CS		SSS	Prior			1-Dec-15						15-Dec-16	
B6.5.1	Sh-G-15-009	Urgent procurement of the IT equipment for E-Permitting procedure	G		SH	Post			1-Nov-15						31-Jan-16	
B6.5.2		Additional IT equipment for E-Permitting	G		NCB	Post			5-Feb-16						30-Oct-16	
C1.1		Preparation of Corporate and Business Planning	CS		CQS	Post			1-Feb-16						<b>31-Jan-17</b>	
C2.1		Procurement of 16 receivers for replacement of the outdated equipment for local cadastre offices	G		ICB	Prior			1-Feb-16						1-Nov-16	
C2.2		Procurement of Time Station for the Control Center	G		SH	Post			1-Feb-16						2-Jul-16	
C2.3	DC-G-15-019	Software maintenance for the control center	G		DC	Prior			15-Dec-15						31-Mar-16	
C2.4		IT equipment for the Control Center	G		SH	Post			1-Apr-16						1-Jul-16	
C2.5		Leveling grid stabilization for all Serbia territory	W		NCB	Prior			15-Feb-16						15-May-18	
C2.6		Company to measure altitude differences (South part of Serbia)	TS		NCB	Prior			1-Jun-16						31-Jul-18	
C2.7		Procurement of vehicles for motorized leveling	G		NCB	Post			1-May-16						1-Oct-16	
C2.8		Digital levels and invar barcode staves for motorized leveling	G		SH	Post			1-Jul-16						1-Sep-16	
C2.9		Equipment for leveling (tablet pc, laser distance meter, etc...)	G		SH	Post			1-Jul-16						1-Sep-16	
C2.10		Gravity meter equipment	G		NCB	Post			15-Mar-16						15-Sep-16	
C3.1.1	IC-SSS-15-013	Local consultants for map conversion - Shift leader <b>(2 consultants)</b> Note: first contract is a subject to the prior review, all remaining contracts are subject to the post review	SSS	Multiple IC	IC	Prior			1-Dec-15						1-Mar-20	Consultants hired on a RECRP currently working in RGA
C3.1.2a	IC-SSS-15-015	Local consultants for map conversion - Quality control <b>(14 consultants)</b> Note: first contract is a subject to the prior review, all remaining contracts are subject to the post review	SSS	Multiple IC	IC	Prior			1-Dec-15						1-Mar-20	Consultants hired on a RECRP currently working in RGA
C3.1.2b	IC-CS-15-014	Local consultants for map conversion - Quality control <b>(4 consultants)</b>	CS	Multiple IC	IC	Post			1-Dec-15						1-Mar-20	
C3.1.3a	IC-SSS-15-016	Local consultants for map conversion - Production <b>(8 consultants)</b> Note: first contract is a subject to the prior review, all remaining contracts are subject to the post review	SSS	Multiple IC	IC	Prior			1-Dec-15						1-Mar-20	Consultants hired on a RECRP currently working in RGA
C3.1.3b	IC-CS-15-017	Local consultants for map conversion - Production <b>(56 consultants)</b>	CS	Multiple IC	IC	Post			1-Dec-15						1-Mar-20	
C4.1.1	IC-CS-15-024	Local consultants for resolving backlog cases in a 1st instance - Cadastre administrative worker <b>(60 consultants)</b>	CS	Multiple IC	IC (multiple)	Post			20-Jan-16						31-Mar-17	
C4.1.2	IC-CS-15-025	Local consultants for resolving backlog cases in a 1st instance - Surveyor <b>(16 consultants)</b>	CS	Multiple IC	IC (multiple)	Post			20-Jan-16						31-Mar-17	
C4.1.3	IC-CS-15-026	Local consultants for resolving backlog cases in a 1st instance - Lawyer <b>(65 Consultants)</b>	CS	Multiple IC	IC (multiple)	Post			20-Jan-16						31-Mar-17	
C4.1.4	IC-CS-15-027	Local consultants for resolving backlog cases in a 1st instance - Quality control <b>(14 consultants)</b>	CS	Multiple IC	IC (multiple)	Post			20-Jan-16						31-Mar-17	
C4.2		Local consultants for resolving backlog cases in a 2nd instance - Lawyers <b>(20 consultants)</b>	CS	Multiple IC	IC (multiple)	Post			20-Dec-15						<b>2/29/2017</b>	
C5.1		Data acquisition(Cadastral survey - REC Creation and DCM creation)	TS	Multiple lots	NCB	Prior			1-Apr-16						31-Oct-20	
D1.1	IC-CS-15-001	A. PIU Director	CS	Single	IC	Prior			1-Oct-15			1-Oct-15	Dragan Pavlovic	26,208	31-Dec-20	Contract valid until September 30, 2016, may be extended
D1.2		B. PIU Assistant director (With IT background)	CS	Single	IC	Prior	12-Nov-15	20-Nov-15	1-Dec-15						31-Dec-20	

D1.3	IC-CS-15-004	C. Training specialist (Part time)	CS	Single	IC	Prior		4-Nov-15	1-Nov-15			1-Nov-15	Olivera Vasovic	10,716	31-Dec-20	Contract valid until October 31, 2016, may be extended
D1.4	IC-CS-15-023	D. M&E specialist (Part time)	CS	Single	IC	Prior			1-Dec-15						31-Dec-20	
D1.5	IC-CS-15-002	E. Procurement specialist	CS	Single	IC	Prior			1-Oct-15			8-Oct-15	Nada Teodosijevic	26,208	31-Dec-20	Amendment#1 (Typing error) Contract valid until October 7, 2016, may be extended
D1.6	IC-CS-15-005	F. Procurement assistant	CS	Single	IC	Prior			1-Nov-15			1-Nov-15	Predrag Djermanovic	19,908	31-Dec-20	Contract valid until October 31, 2016, may be extended
D1.7	IC-CS-15-003	G. FM Specialist	CS	Single	IC	Prior			1-Oct-15			1-Oct-15	Maja Maricic	21,840	31-Dec-20	Contract valid until September 30, 2016, may be extended
D1.8		H. FM Assistant	CS	Single	IC	Prior	12-Nov-15	20-Nov-15	1-Dec-15						31-Dec-20	
D1.9		I. Valuation specialist	CS	Single	IC	Prior	12-Nov-15	20-Nov-15	1-Dec-15						31-Dec-20	
D1.10	IC-CS-15-006	J. Office manager/Interpreter/Communications	CS	Single	IC	Prior		10-Nov-15	1-Nov-15			1-Nov-15	Maja Radovic	19,908	31-Dec-20	Contract valid until October 31, 2016, may be extended
D1.12		E. Incremental operating costs	OC		OC	Post			1-Oct-15						31-Dec-20	
D2.1		Customer & Social survey (year 1,3,5)	CS		CQS	Post			15-Mar-16						31-Aug-20	
D3.1		Public Awareness Campaign	CS		CQS	Post			1-May-16						30-Nov-20	
D4.1		Training	TR		N/A	Prior										Detailed training plan will be sent by November 30th, 2015