



Enhanced Nutrition for Mothers and Children (P131850)

SOUTH ASIA | Pakistan | Health, Nutrition & Population Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 3 | ARCHIVED on 13-Oct-2015 | ISR20841 |

Implementing Agencies: Department of Health, Sindh, Department of Health, Balochistan

Key Dates

Key Project Dates

Board Approval date:29-Aug-2014

Effectiveness Date:15-Jan-2015

Planned Mid Term Review Date:15-Jul-2016

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2018

Revised Closing Date:31-Dec-2018

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective for the project is to increase the coverage, in targeted areas, of interventions that are known to improve the nutritional status of children under two years of age, of pregnant and of lactating women.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Addressing general malnutrition in women and children:(Cost \$31.19 M)

Addressing micronutrient malnutrition:(Cost \$5.96 M)

Communication for development:(Cost \$4.51 M)

Strengthening institutional capacity:(Cost \$6.09 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Unsatisfactory
Overall Implementation Progress (IP)	● Moderately Unsatisfactory	● Moderately Unsatisfactory
Overall Risk Rating	● Substantial	● Substantial



Implementation Status and Key Decisions

The Enhanced Nutrition Project for Mothers and Children Project is supported by a US\$36.24 million equivalent IDA Credit for the Sindh province, along with an amount of US\$11.71 million grant provided through the programmatic trust fund for the Pakistan Partnership for Improved Nutrition (PPIN) to support the Balochistan province. The project is helping both provincial governments to increase the coverage of nutrition-specific interventions that are known to improve the nutritional status of children and mothers. The project became effective on January 15, 2015 (IDA for Sindh) and March 27, 2015, (PPIN grant for Balochistan). The WB has completed the second implementation support mission in September 2015. The mission assessment is that initial steps are being taken, albeit slowly, and that most of the key actions identified at the previous mission have been completed in both provinces. However, lack in progress towards field level implementation needs to be accelerated to achieve the foreseen project outcomes. The government counterpart funding as agreed needs to be fully allocated and released by the provincial governments, critical key positions will need to be filled and implementation arrangements to be finalized very urgently. Governance structures need to become fully functional to provide guidance and oversight to ensure a timely and technically sound implementation.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● High	● High
Macroeconomic	--	● Substantial	● Substantial
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● High	● High
Fiduciary	--	● Substantial	● Substantial
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Moderate	● Moderate



Other	--	--	--
Overall	--	● Substantial	● Substantial

Results

Project Development Objective Indicators

- ▶ Children 6-24 months fed in accordance with all three infant and young child feeding (IYCF) practices (food diversity, feeding frequency, consumption of breastmilk or milk) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5.50	--	--	20.00
Date	01-Jul-2013	--	--	31-Dec-2018

- ▶ Episodes of diarrhea in children between the age of 6 and 59 months treated with zinc and ORS (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	--	--	50.00
Date	31-Oct-2014	--	--	31-Dec-2018

- ▶ Pregnant/lactating women, adolescent girls and/or children under age five-reached by basic nutrition services (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	600000.00
Date	01-Jul-2013	--	--	31-Dec-2018

- ▲ Children between the age of 6 and 59 months receiving Vitamin A supplementation (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	779700.00
Date	31-Oct-2014	--	--	31-Dec-2018



▲ Pregnant women receiving iron and folic acid (IFA) supplements (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	3325215.00
Date	31-Oct-2014	--	--	31-Dec-2018

▲ Children under age five treated for moderate or severe acute malnutrition (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	160000.00
Date	31-Oct-2014	--	--	31-Dec-2018

► Knowledge and attitudes score related to nutrition (households) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.00	--	--	8.00
Date	31-Oct-2014	--	--	31-Dec-2018

Overall Comments

Intermediate Results Indicators



▶ Annual district plans for nutrition available on time in project districts (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	16.00
Date	31-Oct-2014	--	--	31-Dec-2018

▶ Nutrition knowledge score for health workers in project districts (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.00	--	--	8.00
Date	31-Oct-2014	--	--	31-Dec-2018

▶ Project budget execution (based on allocated amount from development budget) in project districts (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	90.00
Date	31-Oct-2014	--	--	31-Dec-2018

▶ Health personnel receiving training (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	140000.00
Date	31-Oct-2013	--	--	31-Dec-2018

Overall Comments

Data on Financial Performance



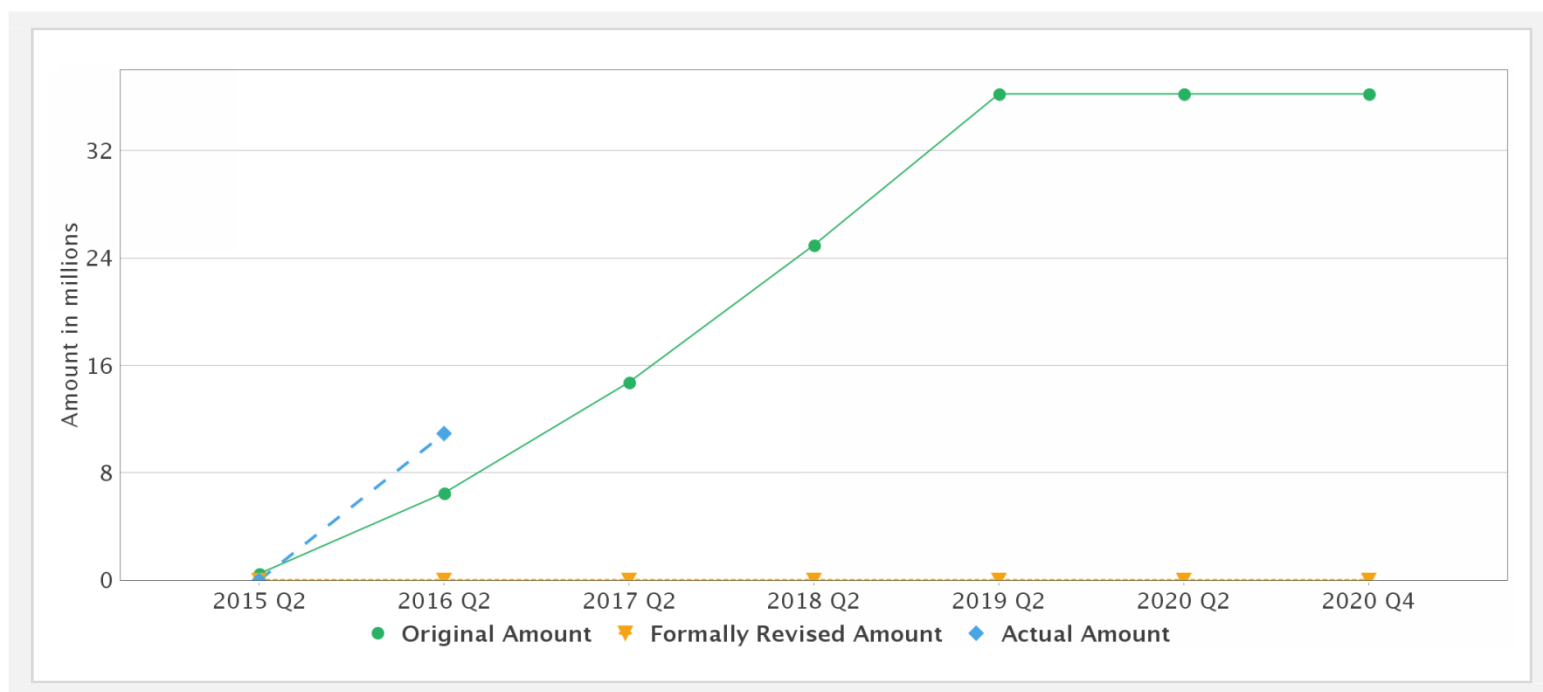
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P131850	IDA-55360	Effective	USD	36.24	36.24	0.00	7.14	25.66	20%
P131850	TF-18108	Effective	USD	11.71	11.71	0.00	3.80	7.91	32%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P131850	IDA-55360	Effective	29-Aug-2014	31-Oct-2014	15-Jan-2015	31-Dec-2018	31-Dec-2018
P131850	TF-18108	Effective	31-Oct-2014	31-Oct-2014	27-Mar-2015	30-Jun-2018	30-Jun-2018

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)



There are no related projects.
