

PROCUREMENT PLAN

Pakistan : Enhanced Nutrition for Mothers and Children

General Information

Country: Pakistan **Bank / Approval Date of the Original Procurement Plan:** 2016-11-08
Revised Plan Date(s): (comma delineated, leave blank if none) 2016-11-08

Project ID: P131850 **GPN Date:**

Project Name: Enhanced Nutrition for Mothers and Children

Loan / Credit No.: TF / 18108, IDA / 55360

Executing Agency(ies): Balochistan Nutrition Program for Mothers and Children, Nutrition Support Program, Sindh

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-BNPMC-2729-GO-RFB / Procurement of IFA Tablets (Pack of 1000)	TF / 18108	Addressing general malnutrition in women and children	Post	Request for Bids	Open - National	Single Stage - One Envelope		278,000.00	0.00	Pending Implementation					2016-10-21		2016-10-26					2016-12-07		2017-01-06		2017-02-10		2017-08-09
PK-BNPMC-2732-GO-RFB / Procurement of Equipments for OTPs & Stabilization Centres	TF / 18108	Addressing general malnutrition in women and children	Post	Request for Bids	Open - National	Single Stage - One Envelope		131,900.00	0.00	Pending Implementation					2016-10-21		2016-10-26					2016-12-07		2017-01-06		2017-02-10		2017-08-09

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-BNPMC-2773-NC-RFO / Local Area Networking(Wire and/or wireless)	TF / 18108	Communication for development	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation							2016-11-25									2017-01-20		2017-07-19
Institutional Arrangements with PPH / Institutional Arrangement with PPH	IDA / 55360	Addressing general malnutrition in women and children Strengthening institutional capacity Communication for development Addressing micronutrient malnutrition	Prior	Direct Selection	Direct			0.00	4,166,612.89	Signed																		2016-03-16

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-BNPMC-2691-CS-QCBS / Development & Implementation of Behavior Change Communication Strategy	TF / 18108	Communication for development	Prior	Quality And Cost-Based Selection	Open - International		650,000.00	0.00	Pending Implementation	2016-10-31		2016-11-21		2017-01-04					2017-02-01		2017-03-03		2017-04-07		2017-05-12		2018-05-12
PK-BNPMC-2680-CS-CQS / Hiring of Consulting Firm to Establish a Third party monitoring System	TF / 18108	Strengthening institutional capacity	Post	Consultant Qualification Selection	Open - National		20,000.00	0.00	Pending Implementation	2016-11-25		2016-12-16		2017-01-29							2017-02-28		2017-04-04		2017-04-04		2017-10-01
PK-BNPMC-2681-CS-CQS / Annual Assessment including Mid & End Term & Media Evaluations	TF / 18108	Addressing general malnutrition in women and children	Post	Consultant Qualification Selection	Open - National		300,000.00	0.00	Pending Implementation	2017-01-30		2017-02-20		2017-04-05							2017-05-05		2017-06-08		2017-06-08		2017-12-06
PK-BNPMC-2724-CS-CQS / Review of NISLHM-MIS/DNIS and develop a Institutional MIS for Nutrition	TF / 18108	Communication for development	Post	Consultant Qualification Selection	Open - National		58,000.00	0.00	Pending Implementation	2017-03-15		2017-04-05		2017-05-19							2017-06-18		2017-07-23		2017-07-23		2018-01-19
PK-BNPMC-2725-CS-CQS / Hiring of Consulting Firm for Internal Audit for BNPMC	TF / 18108	Strengthening institutional capacity	Post	Consultant Qualification Selection	Open - National		500,000.00	0.00	Pending Implementation	2016-10-21		2016-11-11		2016-12-26							2017-01-24		2017-02-28		2017-02-28		2017-08-27
PK-NSPS-2763-CS-QCBS / Third Party Monitoring Firm	IDA / 55360	Communication for development	Prior	Quality And Cost-Based Selection	Open - International		592,400.00	0.00	Under Implementation	2016-10-23	2016-10-31	2016-11-13	2016-11-02	2016-12-27					2017-01-24		2017-02-23		2017-03-30		2017-06-04		2018-12-31
PK-NSPS-2811-CS-QCBS / Technical Assistance and Capacity Building	IDA / 55360	Strengthening institutional capacity	Prior	Quality And Cost-Based Selection	Open - International		980,000.00	0.00	Under Implementation	2016-11-02	2016-11-03	2016-11-23		2017-01-06					2017-02-03		2017-03-05		2017-04-09		2017-05-14		2018-05-14
PK-NSPS-2813-CS-CQS / Internal Audit Firm (Year 2 and 3)	IDA / 55360	Strengthening institutional capacity	Post	Consultant Qualification Selection	Open - National		53,000.00	0.00	Under Implementation	2016-11-02	2016-11-02	2016-11-23		2017-01-06							2017-02-05		2017-03-12		2017-03-12		2017-09-08

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-NSPS-2812-CS-INDV / Logistic / Supply Chain Management Specialist	IDA / 55360	Strengthening institutional capacity	Post	Individual Consultant Selection	Limited		75,000.00	0.00	Under Implementation	2016-11-04	2016-11-05	2016-11-09		2016-11-30		2017-01-04		2017-07-03	

Activity 8 (Consulting Services); Senior / Activity 8 (Consulting Services); Services delivery with NGO for District Thapake	DA / 55360 TF / 18108	Addressing general malnutrition in women and children Strengthening institutional capacity Communication for development Addressing micronutrient malnutrition	Prior	Direct Selection	Direct		1,646,643.00	1,572,951.85	Signed							2016-05-04		
Financial Management Specialist / Financial Management Specialist	DA / 55360 TF / 18108	Addressing general malnutrition in women and children Strengthening institutional capacity Communication for development Addressing micronutrient malnutrition	Prior	Individual Consultant Selection	Open		34,500.00	34,665.87	Signed					2015-07-13		2015-07-13		
Procurement Specialist / Procurement Specialist	DA / 55360 TF / 18108	Addressing general malnutrition in women and children Strengthening institutional capacity Communication for development Addressing micronutrient malnutrition	Prior	Individual Consultant Selection	Open		43,000.00	42,926.68	Signed					2015-07-13		2015-07-13		