

101854

Procurement Plan for Goods									
Procurement Steps	Activity - 1		Activity - 2	Activity - 3		Activity - 4		Activity - 5	
GOODS	Procurement of Zinc Supplements and IFA tablets (Pack of 1000)		IFA tablets (Pack of 1000)	Micronutrient Powder Sachets, F 75 & F 100 and Ready to use Therapeutic Food (RUTF) (UNICEF)		Equipment for OTP (Electronic Weighing Scales, IEC material, muac tapes.)		Health Institutional Strengthening (Office Equipment and Furniture)	
	Estimated Cost: Rs. in million  Method of Proc. ICB (Prior Review)   Dates		Omitted. Merged with Activity 1	Estimated Cost: Rs. in million  Method of Proc. (SSS) (Prior Review)  Dates		Estimated Cost: Rs. in million  Method of Proc. NCB (Prior Review)  Dates		Estimated Cost: Rs. in million  Method of Proc. Shopping (Post Review)  Dates	
	Planned	Actual		Planned	Actual	Planned	Actual	Planned	Actual
Preparation of Bidding Documents/ Request for Quotations in case of shopping	13/11/2015			16/06/2015	24/07/2015	18/11/2015		20/08/2015	
Bank's No objection to Bidding Documents (for prior review cases)	20/11/2015			N.A	N.A	25/11/2015		27/08/2015	
Advertisement of Invitation for Bids/Request for Quotations in case of shopping	23/11/2015			N.A	N.A	28/11/2015		30/08/2015	
Bid submission/opening date	07/01/2016			N.A	N.A	28/12/2015		29/09/2015	
Completion of Evaluation recommendations	17/01/2016			N.A	N.A	07/01/2016		09/10/2015	
Bank's No objection to evaluation and contract award (for prior review cases only)	24/01/2016			23/07/2015	04/08/2015	14/01/2016		16/10/2015	
Award of Contract	28/01/2016			02/08/2015	18/09/2015	18/01/2016		20/10/2015	
Copy of signed contract sent to Bank (for Prior review cases)	31/01/2016			05/08/2015	24/09/2015	21/01/2016		23/10/2015	
Completion of contract	31/12/2018			04/08/2018	30/06/2018	06/03/2016		07/12/2015	

## Procurement Plan for Goods

Procurement Steps	Activity - 6		Activity - 7		Activity - 8	
GOODS	Printing of Quarterly Newsletters		Review of NIS/LHW-MIS/DHIS and develop & institutionalize MIS for Nutrition		Stationary, Souvenirs, Standees and Photography for Inception Workshop	
	Estimated Cost: Rs. in million		Estimated Cost: Rs. in million		Estimated Cost: Rs. in million	
	Method of Proc. Shopping (Post Review)		Method of Proc. (SSS) (Prior Review)		Method of Proc. Shopping (Prior Review)	
	Dates		Dates		Dates	
	Planned	Actual	Planned	Actual	Planned	Actual
Preparation of Bidding Documents/ Request for Quotations in case of shopping	31/12/2015		15/11/2015		12/08/2015	
Bank's No objection to Bidding Documents (for prior review cases)	07/01/2016		22/11/2015		N.A	
Advertisement of Invitation for Bids/Request for Quotations in case of shopping	10/01/2016		N.A		12/08/2015	
Bid submission/opening date	09/02/2016		N.A		15/08/2015	
Completion of Evaluation recommendations	19/02/2016		25/08/2015		16/08/2015	
Bank's No objection to evaluation and contract award (for prior review cases only)	26/02/2016		01/09/2015		N.A	
Award of Contract	01/03/2016		03/09/2015		17/08/2015	
Copy of signed contract sent to Bank (for Prior review cases)	04/03/2016		03/09/2015		20/08/2015	
Completion of contract	18/04/2016		04/09/2015		20/08/2015	

## Procurement Plan for Consulting Services

Procurement Steps	Activity - 1		Activity - 2		Activity - 3		Activity - 4	
<b>CONSULTANCIES</b>	Baseline Survey for Missing Indicators /Review of MIS and Integration of MIS System		Preparation & Implementation of Behaviour Change Communication Strategy		Third Party Media Monitoring		Institutional Arrangements with PPHI	
	Estimated Cost Rs. in million		Estimated Cost: Rs. in million		Estimated Cost: Rs. in million		Estimated Cost: Rs. in million	
	Method of Proc. CQS (Prior Review)		Method of Proc. QCBS (Prior Review)		Method of Proc. CQS (Post Review)		Method of Proc. SSS (Prior Review)	
	Dates		Dates		Dates		Dates	
	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
Preparation of TORs/Cost Estimates/EOI	30/11/2015		30/11/2015		30/11/2015		15/06/2015	27/06/2015
Bank's No-objection to TORs and EOIs (for prior review cases only)	07/12/2015		07/12/2015		N.A		05/07/2015	30/06/2015
Advertising for Expression of Interests in National Newspapers	10/12/2015		10/12/2015		07/12/2015		N.A	N.A
Receipt of Interests from Firms	25/12/2015		25/12/2015		22/12/2015		N.A	N.A
Preparation of Short List	14/01/2016		09/01/2016		11/01/2016		N.A	N.A
Bank's No-objection to Short List (For prior review cases only)	21/01/2016		16/01/2016		N.A		N.A	N.A
Preparation of RFP	N.A		09/01/2016		21/01/2016		15/07/2015	03/07/2015
Bank's no-objection to RFP (for prior review cases)	N.A		16/01/2016		N.A		N.A	N.A
Issuance of RFP to Short-listed Firms (Request for Submission of combined technical and financial proposals to top-ranked firm in CQS)	24/01/2016		19/01/2016		24/01/2016		15/07/2015	03/07/2015
Receipt of Technical and Financial Proposals	23/02/2016		18/02/2016		23/02/2016		14/08/2015	21/10/2015
Completion of Technical Evaluation	N.A		04/03/2016		09/03/2016		N.A	N.A
Bank's No-objection to Technical Evaluation (for prior review cases)	N.A		11/03/2016		N.A		N.A	N.A

Opening of Financial Proposals	N.A		18/03/2016		23/02/2016		14/08/2015	21/10/2015
Completion of Combined/Final Evaluation	09/03/2016		21/03/2016		14/03/2016		21/08/2015	
Bank's clearance of Combined/Final Evaluation (For Prior Review Cases)	N.A		28/03/2016		N.A		N.A	
Negotiations/ Preparation of Draft Contract	19/03/2016		12/04/2016		29/03/2016		05/09/2015	
Bank's No-objection to draft Contract (for prior review cases)	26/03/2016		19/04/2016		N.A		20/09/2015	
Contract Signing	02/04/2016		26/04/2016		05/04/2016		05/10/2015	
Contract completion	29/09/2016		26/04/2019		02/10/2016		04/10/2018	

## Procurement Plan for Consulting Services

Procurement Steps	Activity - 5		Activity -6		Activity -7	
<b>CONSULTANCIES</b>	Institutional Arrangements for delivery of services of non covered areas with NGO		Annual Assessments including Mid & End Term & Media Evaluations		Internal Audit (Third Party)	
	Estimated Cost: Rs. in million		Estimated Cost: Rs. in million		Estimated Cost: Rs. in million	
	Method of Proc. QCBS (Prior Review)		Method of Proc. CQS (Post Review)		Method of Proc. CQS (Post Review)	
	Dates		Dates		Dates	
	Planned	Actual	Planned	Actual	Planned	Actual
Preparation of TORs/Cost Estimates/EOI	30/11/2015		30/11/2015		01/02/2016	10/5/2015
Bank's No-objection to TORs and EOIs (for prior review cases only)	07/12/2015		N.A		N.A	10/11/2015
Advertising for Expression of Interests in National Newspapers	10/12/2015		07/12/2015		2/8/2016	
Receipt of Interests from Firms	25/12/2015		22/12/2015		2/23/2016	
Preparation of Short List	09/01/2016		11/01/2016		3/14/2016	
Bank's No-objection to Short List (For prior review cases only)	16/01/2016		N.A		N.A	
Preparation of RFP	09/01/2016		N.A		N.A	
Bank's no-objection to RFP (for prior review cases)	16/01/2016		N.A		N.A	
Issuance of RFP to Short-listed Firms	19/01/2016		14/01/2016		3/17/2016	
Receipt of Technical and Financial Proposals	18/02/2016		13/02/2016		4/16/2016	
Completion of Technical Evaluation	04/03/2016		N.A		N.A	
Bank's No-objection to Technical Evaluation (for prior review cases)	11/03/2016		N.A		N.A	

Opening of Financial Proposals	18/03/2016		N.A		N.A	
Completion of Combined/Final Evaluation	21/03/2016		28/02/2016		5/1/2016	
Bank's clearance of Combined/Final Evaluation (For Prior Review Cases)	28/03/2016		N.A		N.A	
Negotiations/ Preparation of Draft Contract	12/04/2016		09/03/2016		5/11/2016	
Bank's No-objection to draft Contract (for prior review cases)	19/04/2016		16/03/2016		5/18/2016	
Contract Signing	26/04/2016		23/03/2016		5/25/2016	
Contract completion	26/04/2019		19/09/2016		11/21/2016	

Procurement Plan for Individual Consultants									Procurement Plan for
Procurement Steps for	Activity - 1		Activity-2		Activity - 3		Activity - 4		
CONSULTANTS	Finance Specialist = 01		Procurement Specialist=01		Behaviour Change Communication (BCC) Expert = 01		M&E Framework and Tools Expert = 01		CONSULTANTS
	Estimated Cost: Rs. in million		Estimated Cost: Rs. in million		Estimated Cost Rs. in million		Estimated Cost Rs. in million		
	Method of Proc. Individual Consultant (Prior Review) Dates		Method of Proc. Individual Consultant (Prior Review) Dates		Method of Proc. Individual Consultant (Prior Review) Dates		Method of Proc. Individual Consultant (Prior Review) Dates		
	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
Preparation of TORs/Cost Estimates	01/07/2015	12/04/2015	01/07/2015	12/04/2015	17/07/2015	12/04/2015	17/07/2015	12/04/2015	Preparation of TORs/Cost Estimates
Bank's No-objection to TORs (for prior review cases)	11/07/2015	14/05/2015	11/07/2015	14/05/2015	27/07/2015	14/05/2015	27/07/2015	14/05/2015	Bank's No-objection to TORs (for prior review cases)
Expression of Interest/CVs invited	14/07/2015	21/05/2015	14/07/2015	21/05/2015	02/11/2015	15/10/2015	02/11/2015	15/10/2015	Expression of Interest/CVs invited
Evaluation of CV's of at least 3 candidates / Recommendation for Award to most qualified candidate	13/08/2015	01/07/2015	13/08/2015	01/07/2015	02/12/2015		02/12/2015		Evaluation of CV's of at least 3 candidates / Recommendation for Award to most qualified candidate
Bank's No-objection to Evaluation of CV of the Recommended Candidate (for prior review cases)	20/08/2015	01/07/2015	20/08/2015	01/07/2015	09/12/2015		09/12/2015		Bank's No-objection to Evaluation of CV of the Recommended Candidate (for prior review cases)
Negotiations/Preparation of Draft Contract	13/08/2015	02/07/2015	13/08/2015	02/07/2015	02/12/2015		02/12/2015		Negotiations/Preparation of Draft Contract
Bank's No-objection to draft contract (For prior review cases)	20/08/2015	13/07/2015	20/08/2015	13/07/2015	09/12/2015		09/12/2015		Bank's No-objection to draft contract (For prior review cases)
Contract Signing	27/08/2015	13/07/2015	27/08/2015	13/07/2015	16/12/2015		16/12/2015		Contract Signing
Contract Completion	30/06/2018	30/06/2018	30/06/2018	30/06/2018	31/6/2018		31/6/2018		Contract Completion

## Individual Consultants

Activity-5		Activity-6	
Epidemiologist=01		Micro-planning Specialist=01	
Estimated Cost Rs. in million		Estimated Cost Rs. in million	
Method of Proc. Individual Consultant (Prior Review)		Method of Proc. SSS (Prior Review)	
Dates		Dates	
Planned	Actual	Planned	Actual
17/07/2015	12/04/2015	01/07/2015	23/06/2015
27/07/2015	14/05/2015	N.A	26/06/2015
01/08/2015	15/10/2015	11/07/2015	26/06/2015
31/08/2015		10/08/2015	30/06/2015
N.A		N.A	04/07/2015
31/08/2015		10/08/2015	04/07/2015
N.A		N.A	N.A
07/09/2015		17/08/2015	04/07/2015
31/6/2018		18/02/2016	31/12/2015



## Procurement Plan Non-Consulting Services

Procurement Steps	Activity - 1		Activity - 2		Activity - 1	
GOODS	Development of Website		Engaging Clearing Agent		Hiring of Transport Company	
	Estimated Cost: Rs. in million		Estimated Cost: Rs. in million		Estimated Cost: Rs. in million	
	Method of Proc. <b>Shopping</b> (Prior Review)		Method of Proc. <b>Shopping</b> (Prior Review)		Method of Proc. <b>Shopping</b> (Prior Review)	
	Dates		Dates		Dates	
	Planned	Actual	Planned	Actual	Planned	Actual
Preparation of Bidding Documents/ Request for Quotations in case of shopping	31/07/2015	30/10/2015	10/12/2015		31/12/2015	
Bank's No objection to Bidding Documents (for prior review cases)	07/08/2015	04/11/2015	17/12/2015		07/01/2016	
Advertisement of Invitation for Bids/Request for Quotations in case of shopping	10/08/2015		20/12/2015		10/01/2016	
Bid submission/opening date	09/09/2015		19/01/2016		09/02/2016	
Completion of Evaluation recommendations	19/09/2015		29/01/2016		19/02/2016	
Bank's No objection to evaluation and contract award (for prior review cases only)	26/09/2015		05/02/2016		26/02/2016	
Award of Contract	30/09/2015		09/02/2016		01/03/2016	
Copy of signed contract sent to Bank (for Prior review cases)	03/10/2015		12/02/2016		04/03/2016	
Completion of contract	17/11/2015		28/03/2016		18/04/2016	