

Implementation Status & Results

Pakistan

Enhanced Nutrition for Mothers and Children (P131850)

Operation Name: Enhanced Nutrition for Mothers and Children (P131850)		Project Stage: Implementation	Seq.No: 1	Status: ARCHIVED	Archive Date: 26-Nov-2014
Country: Pakistan		Approval FY: 2015			
Product Line: IBRD/IDA	Region: SOUTH ASIA		Lending Instrument: Investment Project Financing		
Implementing Agency(ies): Department of Health, Sindh, Department of Health, Balochistan					

Key Dates

Board Approval Date	29-Aug-2014	Original Closing Date	31-Dec-2018	Planned Mid Term Review Date	15-Jul-2016	Last Archived ISR Date
Effectiveness Date		Revised Closing Date	31-Dec-2018	Actual Mid Term Review Date		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective for the project is to increase the coverage, in targeted areas, of interventions that are known to improve the nutritional status of children under two years of age, of pregnant and of lactating women.

Has the Project Development Objective been changed since Board Approval of the Project?

☐ Yes ☒ No

Component(s)

Component Name	Component Cost
Addressing general malnutrition in women and children	31.19
Addressing micronutrient malnutrition	5.96
Communication for development	4.51
Strengthening institutional capacity	6.09

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO		Satisfactory
Overall Implementation Progress (IP)		Moderately Satisfactory
Overall Risk Rating		Substantial

Implementation Status Overview

This is an initial Implementation Status Report for the Enhanced Nutrition Project for Mothers and Children Project, a US\$36.24 million equivalent IDA Credit for the Sindh province. To support the Balochistan province, the project is co-financed by a Grant provided through the programmatic trust fund for the Pakistan Partnership for Improved Nutrition, administered by the Bank in an amount of US\$11.71 million. The project will help both provincial governments to increase the coverage of nutrition-related health interventions that are known to improve the nutritional status of children under two years of age, of pregnant and of lactating women. In addition, it will build institutional capacity to manage and deliver

nutrition interventions. The project was approved by the Board on August, 29, 2014. Due to the political unrest in the country, the signing of the Financing and Project Agreements had been delayed for two months. The signing has now been done on October 31, 2014. Project effectiveness is expected to be declared by end November 2014.

Locations

Country	First Administrative Division	Location	Planned	Actual
Pakistan	Sindh	Sindh	✓	
Pakistan	Balochistan	Balochistan	✓	

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Children 6-24 months fed in accordance with all three infant and young child feeding (IYCF) practices (food diversity, feeding frequency, consumption of breastmilk or milk)	<input type="checkbox"/>	Percentage	Value	5.50		20.00
			Date	01-Jul-2013		31-Dec-2018
			Comments	Baseline is the National Figure from NNS 2010-11 which is defined as mothers practicing dietary diversity for their children aged 6-23.9 months. Project specific baseline will be established in year 1.		
Episodes of diarrhea in children between the age of 6 and 59 months treated with zinc and ORS	<input type="checkbox"/>	Percentage	Value	1.00		50.00
			Date	31-Oct-2014		31-Dec-2018
			Comments	1% and 0.8% for Sindh and Balochistan respectively.		
Pregnant/lactating women, adolescent girls and/or children under age five-reached by basic nutrition services (number)	<input checked="" type="checkbox"/>	Number	Value	0.00		600000.00
			Date	01-Jul-2013		31-Dec-2018
			Comments	Indicator and baseline to be redefined in Year1 in project districts. Will be reported as a proportion (in project districts) and disaggregated by province and by gender.		Will be reported as a proportion (in project districts) and disaggregated by province and by gender.
Children between the age of 6 and 59 months receiving Vitamin A supplementation (number)	<input checked="" type="checkbox"/>	Number Sub Type Breakdown	Value	0.00		779700.00
			Date	31-Oct-2014		31-Dec-2018
			Comments	Baseline is considered 0 because WB resources are		The 95% coverage will be maintained. Will be reported

Public Disclosure Copy

				not currently used to deliver Vitamin A. 60% and 45% coverage at baseline, Sindh and Balochistan respectively (DPHS 2012).		as a proportion and disaggregated by province and by gender. Source is polio cell. Vitamin A will be supported only in Balochistan.
Pregnant women receiving iron and folic acid (IFA) supplements (number)	<input checked="" type="checkbox"/>	Number Sub Type Breakdown	Value	0.00		3325215.00
			Date	31-Oct-2014		31-Dec-2018
			Comments	Baseline considered to be 0 because none of the IFA is currently provided with WB resources. 31% and 17% coverage for Sindh and Balochistan respectively (NNS 2011)		Will be reported as a proportion (in project districts) and disaggregated by province and by gender.
Children under age five treated for moderate or severe acute malnutrition (number)	<input checked="" type="checkbox"/>	Number Sub Type Breakdown	Value	0.00		160000.00
			Date	31-Oct-2014		31-Dec-2018
			Comments	Less than 4000 being treated at present but baseline to be confirmed in year one. Will be reported as a proportion (in project districts), using the estimated prevalence of SAM and MAM, and disaggregated by province and gender. Baseline is considered 0 for this indicator because none of the current SAM treatment is financed by the WB.		Will be reported as a proportion (in project districts), using the estimated prevalence of SAM and MAM, and disaggregated by province and gender.
Knowledge and attitudes score related to nutrition (households)	<input type="checkbox"/>	Number	Value	3.00		8.00
			Date	31-Oct-2014		31-Dec-2018
			Comments	Baseline to be established through baseline survey. Disaggregated by province and gender, results specific to project districts		Disaggregated by province and gender, results specific to project districts

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Annual district plans for nutrition available on time in project districts	<input type="checkbox"/>	Number	Value	0.00		16.00
			Date	31-Oct-2014		31-Dec-2018
			Comments	Disaggregated by province		Disaggregated by province

Public Disclosure Copy

Nutrition knowledge score for health workers in project districts	<input type="checkbox"/>	Number	Value	3.00		8.00
			Date	31-Oct-2014		31-Dec-2018
			Comments	Baseline to be established in project districts through baseline survey. Disaggregated by province and gender, results specific to project districts		Disaggregated by province and gender, results specific to project districts
Project budget execution (based on allocated amount from development budget) in project districts	<input type="checkbox"/>	Percentage	Value	0.00		90.00
			Date	31-Oct-2014		31-Dec-2018
			Comments	Baseline to be decided. Disaggregated by province and by districts		End target is 90% of project budget execution in project districts. Disaggregated by province and by districts
Health personnel receiving training (number)	<input checked="" type="checkbox"/>	Number	Value	0.00		140000.00
			Date	31-Oct-2013		31-Dec-2018
			Comments	Baseline to be decided. Disaggregated by province, by districts and by gender.		A total of 140850 health personnel to receive training in Sindh and Balochistan (figures taken from the PC-Is). Disaggregated by province, by districts and by gender.

Data on Financial Performance (as of 04-Nov-2014)

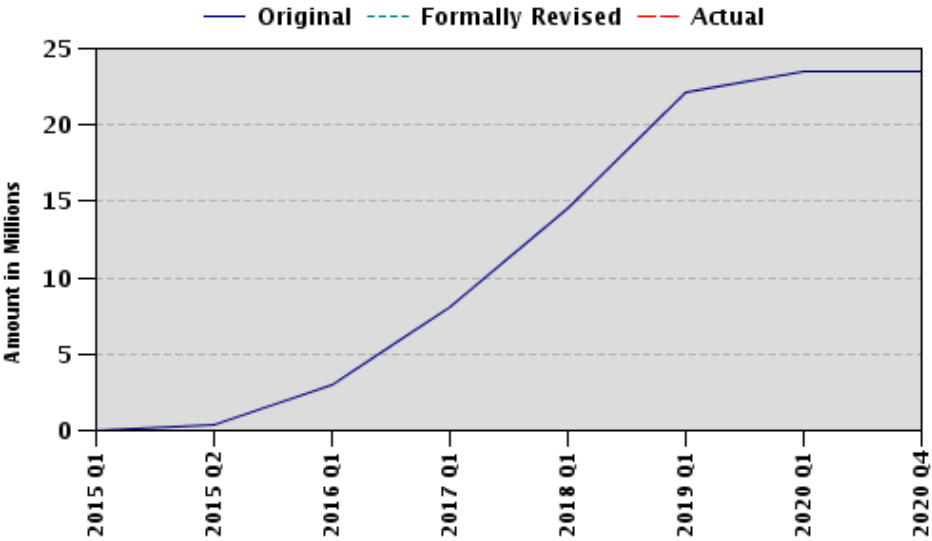
Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P131850	IDA-55360	Not Effective	29-Aug-2014	31-Oct-2014		31-Dec-2018	31-Dec-2018

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P131850	IDA-55360	Not Effective	XDR	23.50	23.50	0.00	0.00	23.50	0.00

Disbursement Graph



Key Decisions Regarding Implementation

No critical decision

Restructuring History

There has been no restructuring to date.

Related Projects

P152714-AF for Enhanced Nutrition for Mothers and Children Project, P152723-AF for Enhanced Nutrition for Mothers and Children Project