



## Enhanced Nutrition for Mothers and Children (P131850)

SOUTH ASIA | Pakistan | Health, Nutrition & Population Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 5 | ARCHIVED on 26-Aug-2016 | ISR24692 |

Implementing Agencies: Department of Health, Sindh, Department of Health, Balochistan

### Key Dates

#### Key Project Dates

Bank Approval Date:29-Aug-2014

Effectiveness Date:15-Jan-2015

Planned Mid Term Review Date:16-Oct-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2018

Revised Closing Date:31-Dec-2018

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective for the project is to increase the coverage, in targeted areas, of interventions that are known to improve the nutritional status of children under two years of age, of pregnant and of lactating women.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Addressing general malnutrition in women and children:(Cost \$31.19 M)

Addressing micronutrient malnutrition:(Cost \$5.96 M)

Communication for development:(Cost \$4.51 M)

Strengthening institutional capacity:(Cost \$6.09 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Unsatisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Unsatisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial



## Implementation Status and Key Decisions

The Enhanced Nutrition Project for Mothers and Children Project is supported by a US\$36.24 million equivalent IDA Credit for Sindh province, and a US\$ 11.71 million multi-donor trust fund grant for Balochistan province. The Project aims to support both provinces to increase the coverage of nutrition-specific interventions that are known to improve the nutritional status of children and mothers. The Project was declared effective in Sindh on January 15, 2015 and in Balochistan on March 27, 2015.

The team is pleased to note that the project has progressed considerably since the last mission. The progress was possible due to close oversight and management support and commitments by the project teams in both provinces. **In Sindh**, of the seven actions agreed, three actions have been completed, three have made considerable progress, and one requires a final decision to reach completion. This includes recruitment of all key staff, field level implementation of service delivery both by PPHI and NGOs including facility and village level activities started in two priority districts with availability of essential nutrition supplies. **In Balochistan**, out of the seven actions agreed, four actions were fully completed and others have made progress and were partially completed. Key positions, including District nutrition officers, are filled, orientations and trainings have been completed and district work plans were developed, operating costs for LHW have been made available, oversight structures are activated. In both provinces, a solid action plan for reaching full scale field level implementation by end September is in place.

It was agreed that in **Balochistan** service delivery at community and facility level through PPHI and LHWs will start immediately in addition to finalization of seven contracts with NGO for provision of services in LHW un-covered areas by 15th August. Finalization of logistics and distribution plan to all remaining locations to have essential nutrition supplies available at the implementation level (F75/F100, RUTF, MNPs, IFA, Zinc, equipment) by 31st of August. It was also agreed that the contracts for i) providing management and capacity building support and ii) establishment of a 3rd party monitoring; will be finalized by 15th September.

The key decisions for **Sindh** are :i)Service delivery at facility and community level through PPHI and LHW program for the remaining seven districts should reach full scale by 30th September;(ii)Finalization of contracts with NGO for provision of services in three districts; re-advertise and rebid for contracting partner for the remaining four districts;(iii)Finalization of provision of nutrition supplies to all facilities and partners for the remaining districts by 31st August;(iv)Finalization of the contracts for technical assistance and capacity building support; finalization of the contract for 3rd party monitoring by 30th September.

The next implementation support mission is planned for mid-October 2016.











## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● High	● High
Macroeconomic	--	● Substantial	● Substantial
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● High	● High
Fiduciary	--	● Substantial	● Substantial
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Substantial	● Substantial

## Results

### Project Development Objective Indicators

► Children 6-24 months fed in accordance with all three infant and young child feeding (IYCF) practices (food diversity, feeding frequency, consumption of breastmilk or milk) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5.50	5.50	5.50	20.00
Date	01-Jul-2013	01-Jul-2013	01-Jul-2013	31-Dec-2018

#### Comments

Indicators to be updated after availability of the baseline survey report, October 2016.

▲ Province Balochistan: Children 6-24 months fed in accordance with all three infant and young child feeding (IYCF) practices (food diversity, feeding frequency, consumption of breastmilk or milk) (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5.50	--	--	20.00



Date	01-Jul-2013	--	--	31-Dec-2018
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▲ Province Sindh: Children 6-24 months fed in accordance with all three infant and young child feeding (IYCF) practices (food diversity, feeding frequency, consumption of breastmilk or milk) (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5.50	--	--	20.00
Date	01-Jul-2013	--	--	31-Dec-2018

▶ Episodes of diarrhea in children between the age of 6 and 59 months treated with zinc and ORS (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	1.00	50.00
Date	31-Oct-2014	31-Oct-2015	31-Oct-2015	31-Dec-2018

Comments

Indicators to be updated based on project reports to be available in October 2016.

▲ Province Balochistan: Episodes of diarrhea in children between the age of 6 and 59 months treated with zinc and ORS (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	--	--	50.00
Date	31-Oct-2014	--	--	31-Dec-2018

▲ Province Sindh: Episodes of diarrhea in children between the age of 6 and 59 months treated with zinc and ORS (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	1.00	--	--	50.00
Date	31-Oct-2014	--	--	31-Dec-2018

► Pregnant/lactating women, adolescent girls and/or children under age five-reached by basic nutrition services (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	600000.00
Date	01-Jul-2013	15-Mar-2016	15-Mar-2016	31-Dec-2018

Comments

Indicator to derive from project reports, first information to be available within the next quarter.

▲ Children between the age of 6 and 59 months receiving Vitamin A supplementation (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2423924.00	2423924.00	2510890.00
Date	31-Oct-2014	15-Mar-2016	15-Mar-2016	31-Dec-2018

▷ Province Sindh: Children 6 to 59 months receiving Vitamin A Supplementation (number) (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2119763.00	2119763.00	2191729.00
Date	31-Oct-2014	15-Mar-2016	15-Mar-2016	31-Dec-2018

▷ Province Balochistan: Children 6 to 59 months receiving Vitamin A Supplementation (Numbers) (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	0.00	304161.00	304161.00	319161.00
Date	31-Oct-2014	15-Mar-2016	15-Mar-2016	31-Dec-2018

▲ Pregnant women receiving iron and folic acid (IFA) supplements (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3325215.00
Date	31-Oct-2014	15-Mar-2016	15-Mar-2016	31-Dec-2018

▷ Province Balochistan: Pregnant women receiving iron and folic acid (IFA) supplements (number) (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	1108405.00
Date	31-Oct-2014	--	--	31-Dec-2018

▷ Province Sindh: Pregnant women receiving iron and folic acid (IFA) supplements (number) (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	2216810.00
Date	31-Oct-2014	--	--	31-Dec-2018

▲ Children under age five treated for moderate or severe acute malnutrition (number) (Number, Core Breakdown)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	160000.00
Date	31-Oct-2014	15-Mar-2016	15-Mar-2016	31-Dec-2018

► Province Balochistan: Children under age five treated for severe acute malnutrition (number) (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50000.00
Date	31-Oct-2014	--	--	31-Dec-2018

► Province Sindh: Children under age five treated for severe acute malnutrition (number) (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	110000.00
Date	31-Oct-2014	--	--	31-Dec-2018

► Knowledge and attitudes score related to nutrition (households) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.00	--	--	8.00
Date	31-Oct-2014	--	--	31-Dec-2018

Comments

Indicator to derive from the baseline survey, report will be available by October 2016.

▲ Province Balochistan: Knowledge and attitudes score related to nutrition (households) (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	3.00	--	--	8.00
Date	31-Oct-2014	--	--	31-Dec-2018

▲ Province Sindh: Knowledge and attitudes score related to nutrition (households) (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.00	--	--	8.00
Date	31-Oct-2014	--	--	31-Dec-2018

**Overall Comments**

Indicators are to derive from the project reports and the baseline survey report and will be available by October 2016.

**Intermediate Results Indicators**

▶ Annual district plans for nutrition available on time in project districts (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	16.00
Date	31-Oct-2014	15-Mar-2016	15-Mar-2016	31-Aug-2016

▲ Province Balochistan: Annual district plans for nutrition available on time in project districts (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	7.00
Date	31-Oct-2014	15-Mar-2016	15-Mar-2016	31-Aug-2016



▲ Province Sindh: Annual district plans for nutrition available on time in project districts (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	9.00
Date	31-Oct-2014	15-Mar-2016	15-Mar-2016	31-Aug-2016

▶ Nutrition knowledge score for health workers in project districts (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.00	--	--	8.00
Date	31-Oct-2014	--	--	31-Dec-2018

Comments

Indicator to derive from project reports, first information to be available within the next quarter.

▲ Province Balochistan: Nutrition knowledge score for health workers in project districts (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.00	--	--	8.00
Date	31-Oct-2014	--	--	31-Dec-2018

▲ Province Sindh: Nutrition knowledge score for health workers in project districts (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.00	--	--	8.00
Date	31-Oct-2014	--	--	31-Dec-2018



► Project budget execution (based on allocated amount from development budget) in project districts (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	90.00
Date	31-Oct-2014	--	--	31-Dec-2018

▲ Province Balochistan: Project budget execution (based on allocated amount from development budget) in project districts (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	90.00
Date	31-Oct-2014	--	--	31-Dec-2018

▲ Province Sindh: Project budget execution (based on allocated amount from development budget) in project districts (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	90.00
Date	31-Oct-2014	--	--	31-Dec-2018

► Health personnel receiving training (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	76.00	76.00	140000.00
Date	31-Oct-2013	15-Mar-2016	15-Mar-2016	31-Dec-2018



▲ Province Balochistan: Health personnel receiving training (number) (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	76.00	76.00	40000.00
Date	31-Oct-2013	15-Mar-2016	15-Mar-2016	31-Dec-2018



▲ Province Sindh: Health personnel receiving training (number) (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100000.00
Date	31-Oct-2013	15-Mar-2016	15-Mar-2016	31-Dec-2018

Overall Comments

## Data on Financial Performance

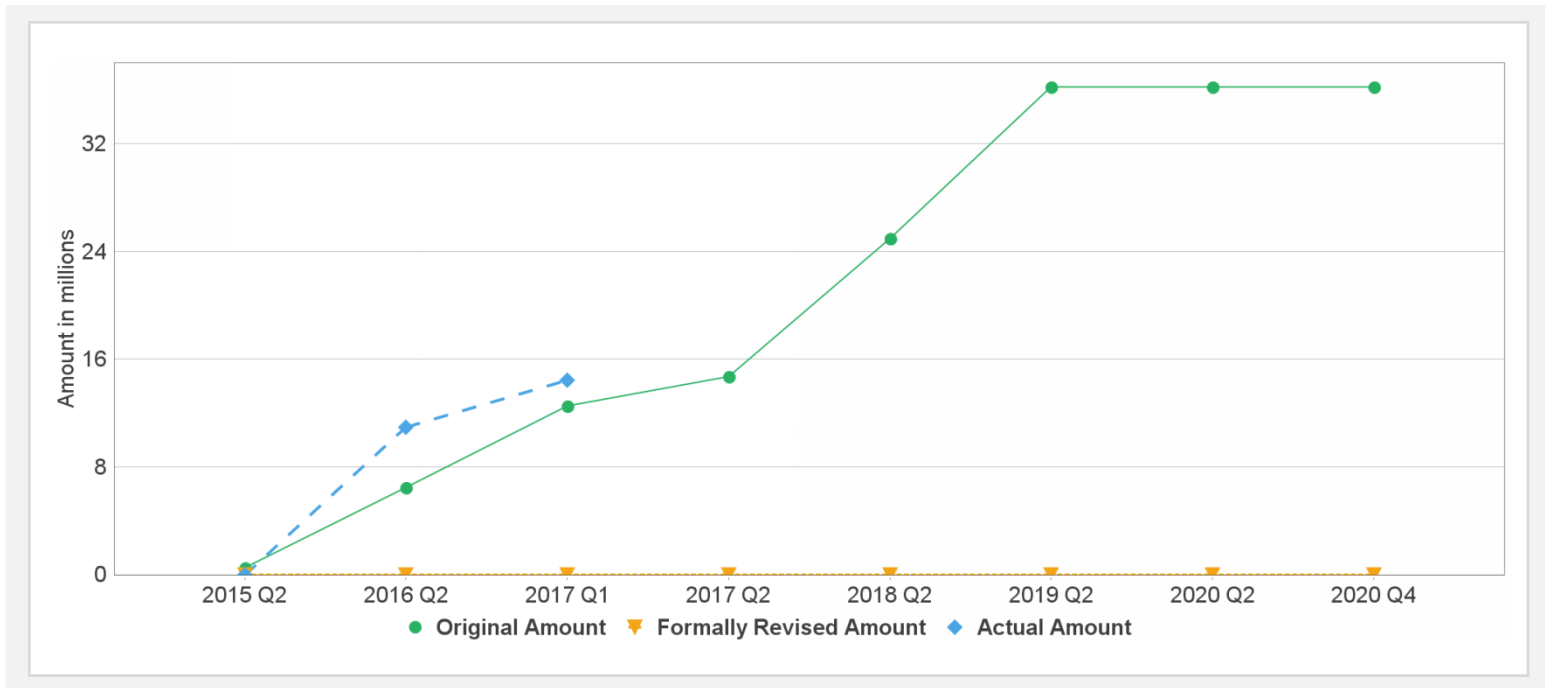
### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P131850	IDA-55360	Effective	USD	36.24	36.24	0.00	9.93	22.87	 27%
P131850	TF-18108	Effective	USD	11.71	11.71	0.00	4.51	7.20	 38%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P131850	IDA-55360	Effective	29-Aug-2014	31-Oct-2014	15-Jan-2015	31-Dec-2018	31-Dec-2018
P131850	TF-18108	Effective	31-Oct-2014	31-Oct-2014	27-Mar-2015	30-Jun-2018	30-Jun-2018

### Cumulative Disbursements



## Restructuring History

There has been no restructuring to date.

## Related Project(s)

There are no related projects.