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PROCUREMENT PLAN **Pakistan : Enhanced Nutrition for Mothers and Children**

General Information

Country: Pakistan
Banks Approval Date of the Original Procurement Plan: 2016-06-29
Revised Plan Date(s): (comma delineated, leave blank if none) 2016-10-31
Project ID: P131850
GPN Date:
Project Name: Enhanced Nutrition for Mothers and Children
Loan / Credit No: IDA / 55360, TF / 18108
Executing Agency(ies): Nutrition Support Program, Sindh

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
Institutional Arrangements with PPHI / Institutional Arrangements with PPHI	IDA / 55360 TF / 18108	Addressing general malnutrition in women and children Strengthening institutional capacity Communication for development Addressing micronutrient malnutrition	Prior	Direct Selection	Direct			0.00	4,166,612.89	Signed																	2016-03-16	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-NSPS-2763-CS-QCBS / Third Party Monitoring Firm	IDA / 55360	Communication for development	Prior	Quality And Cost-Based Selection	Open - International		592,400.00	0.00	Under Implementation	2016-10-23	2016-10-31	2016-11-13		2016-12-27				2017-01-24		2017-02-23		2017-03-30		2017-05-04		2018-12-31	
PK-NSPS-2911-CS-QCBS / Technical Assistance and Capacity Building	IDA / 55360	Strengthening institutional capacity	Prior	Quality And Cost-Based Selection	Open - International		980,000.00	0.00	Pending Implementation	2016-11-02		2016-11-23		2017-01-06				2017-02-03		2017-03-05		2017-04-09		2017-05-14		2018-05-14	
PK-NSPS-2913-CS-CQS / Internal Audit Firm (Year 2 and 3)	IDA / 55360	Strengthening institutional capacity	Post	Consultant Qualification Selection	Open - National		53,000.00	0.00	Pending Implementation	2016-11-02		2016-11-23		2017-01-06								2017-02-05		2017-03-12		2017-09-08	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
Procurement Specialist / Procurement Specialist	IDA / 55360 TF / 18108	Addressing general malnutrition in women and children Strengthening institutional capacity Communication for development Addressing micronutrient malnutrition	Prior	Individual Consultant Selection	Open		43,000.00	42,926.68	Signed						2015-07-13		2015-07-13		
Financial Management Specialist / Financial Management Specialist	IDA / 55360 TF / 18108	Addressing general malnutrition in women and children Strengthening institutional capacity Communication for development Addressing micronutrient malnutrition	Prior	Individual Consultant Selection	Open		34,500.00	34,665.87	Signed						2015-07-13		2015-07-13		
Activity 8 (Consulting Services): Servic / Activity 8 (Consulting Services): Services delivery with NGO for District Tharpaker	IDA / 55360 TF / 18108	Addressing general malnutrition in women and children Strengthening institutional capacity Communication for development Addressing micronutrient malnutrition	Prior	Direct Selection	Direct		1,646,643.00	1,572,951.65	Signed								2016-05-04		
PK-NSPS-2912-CS-INDV / Logistic / Supply Chain Management Specialist	IDA / 55360	Strengthening institutional capacity	Post	Individual Consultant Selection	Limited		75,000.00	0.00	Pending Implementation	2016-11-04		2016-11-09		2016-11-30		2017-01-04		2017-07-03	

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