



## Enhanced Nutrition for Mothers and Children (P131850)

SOUTH ASIA | Pakistan | Health, Nutrition & Population Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 4 | ARCHIVED on 27-Apr-2016 | ISR23018 |

Implementing Agencies: Department of Health, Sindh, Department of Health, Balochistan

### Key Dates

#### Key Project Dates

Bank Approval Date:29-Aug-2014

Effectiveness Date:15-Jan-2015

Planned Mid Term Review Date:15-Feb-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2018

Revised Closing Date:31-Dec-2018

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective for the project is to increase the coverage, in targeted areas, of interventions that are known to improve the nutritional status of children under two years of age, of pregnant and of lactating women.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Addressing general malnutrition in women and children:(Cost \$31.19 M)

Addressing micronutrient malnutrition:(Cost \$5.96 M)

Communication for development:(Cost \$4.51 M)

Strengthening institutional capacity:(Cost \$6.09 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Unsatisfactory	● Moderately Unsatisfactory
Overall Implementation Progress (IP)	● Moderately Unsatisfactory	● Moderately Unsatisfactory
Overall Risk Rating	● Substantial	● Substantial



## Implementation Status and Key Decisions

The Enhanced Nutrition Project for Mothers and Children Project is supported by a US\$36.24 million equivalent IDA Credit for Sindh province, and a US\$ 11.71 million multi-donor trust fund grant for Balochistan province. The Project aims to support both provinces to increase the coverage of nutrition-specific interventions that are known to improve the nutritional status of children and mothers. The Project was declared effective in Sindh on January 15, 2015 and in Balochistan on March 27, 2015.

Overall, considerable progress was noted in project implementation since the previous implementation support mission held in September 2015 and several important agreed actions have been completed. This includes (i) Government counterpart funding as agreed had been allocated for FY15-16 and released by the provincial governments; (ii) Contracts for facility based service delivery as well as the provision of essential nutrition supplies were signed, and (iii) additional key staff was recruited. However, progress towards field level implementation is behind schedule. In order to expedite field level implementation, the project teams in both provinces have agreed on timelines and actions that will allow the start of full field level implementation by the end of June 2016. These plans include i) recruitment of remaining key project staff at the Nutrition Cell and the District Offices (in Sindh, the recruitment of a Deputy Program Manager and a M&E Specialist, and in Balochistan the recruitment of seven District Nutrition Officers, Nutrition Specialist and the procurement specialist); ii) Signing of contracts with NGOs to provide community-based nutrition services in LHW un-covered areas for all project districts and both provinces; iii) Procurement of firms, one for each province, to deliver nutrition related Social and Behavioral Change services; and iv) Procurement of firms, one for each province, to provide technical and fiduciary support and establish a third party monitoring system; and v) Complete nutrition technical training and orientation sessions for health sector staff, LHWs and partners involved and finalize the district workplans; vi) Ensure that the National Program (LHW) receives budget allocation required to be fully functional to deliver community-based service in all target districts; vii) Ensuring that Project Steering Committees, Provincial Technical Committees and District Coordination Committees are fully functional to provide effective oversight and facilitate planning and management decisions required to expedite the project implementation. Achievements against the agreed actions will be reviewed in July 2016. If progress remains limited, decisions will need to be made as to how to restructure this project to make it effective.





## Risks



### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● High	● High
Macroeconomic	--	● Substantial	● Substantial
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● High	● High
Fiduciary	--	● Substantial	● Substantial
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Substantial	● Substantial

## Results

### Project Development Objective Indicators

► Children 6-24 months fed in accordance with all three infant and young child feeding (IYCF) practices (food diversity, feeding frequency, consumption of breastmilk or milk) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5.50	--	5.50	20.00
Date	01-Jul-2013	--	01-Jul-2013	31-Dec-2018

#### Comments

Updated baseline data will be available in August 2016 - baseline assessment to be undertaken by OPM and AKU. Additional updates will be provided through Bank financed independent impact assessment (mid-term and end line),

▲ Province Balochistan: Children 6-24 months fed in accordance with all three infant and young child feeding (IYCF) practices (food diversity, feeding frequency, consumption of breastmilk or milk) (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	--
Date	01-Jul-2013	--	--	31-Dec-2018



▲ Province Sindh: Children 6-24 months fed in accordance with all three infant and young child feeding (IYCF) practices (food diversity, feeding frequency, consumption of breastmilk or milk) (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	--
Date	01-Jul-2013	--	--	31-Dec-2018

▶ Episodes of diarrhea in children between the age of 6 and 59 months treated with zinc and ORS (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	--	1.00	50.00
Date	31-Oct-2014	--	31-Oct-2015	31-Dec-2018

Comments

Data provided from health sector reporting system

▲ Province Balochistan: Episodes of diarrhea in children between the age of 6 and 59 months treated with zinc and ORS (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	--
Date	31-Oct-2014	--	--	31-Dec-2018

▲ Province Sindh: Episodes of diarrhea in children between the age of 6 and 59 months treated with zinc and ORS (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	--
Date	31-Oct-2014	--	--	31-Dec-2018

▶ Pregnant/lactating women, adolescent girls and/or children under age five-reached by basic nutrition services (number) (Number, Core)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	600000.00
Date	01-Jul-2013	--	15-Mar-2016	31-Dec-2018

#### Comments

Updated baseline data will be available in August 2016. (Bank financed independent impact assessment to be undertaken by OPM and AKU).

#### ▲ Children between the age of 6 and 59 months receiving Vitamin A supplementation (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	2423924.00	2510890.00
Date	31-Oct-2014	--	15-Mar-2016	31-Dec-2018

#### ▷ Province Sindh: Children 6 to 59 months receiving Vitamin A Supplementation (number) (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	2119763.00	2191729.00
Date	31-Oct-2014	--	15-Mar-2016	31-Dec-2018

#### ▷ Province Balochistan: Children 6 to 59 months receiving Vitamin A Supplementation (Numbers) (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	304161.00	319161.00
Date	31-Oct-2014	--	15-Mar-2016	31-Dec-2018

#### ▲ Pregnant women receiving iron and folic acid (IFA) supplements (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	0.00	--	0.00	3325215.00
Date	31-Oct-2014	--	15-Mar-2016	31-Dec-2018

▷ Province Balochistan: Pregnant women receiving iron and folic acid (IFA) supplements (number) (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	--
Date	31-Oct-2014	--	--	31-Dec-2018

▷ Province Sindh: Pregnant women receiving iron and folic acid (IFA) supplements (number) (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	--
Date	31-Oct-2014	--	--	31-Dec-2018

▲ Children under age five treated for moderate or severe acute malnutrition (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	160000.00
Date	31-Oct-2014	--	15-Mar-2016	31-Dec-2018

▷ Province Balochistan: Children under age five treated for severe acute malnutrition (number) (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	--
Date	31-Oct-2014	--	--	31-Dec-2018





▶ Province Sindh: Children under age five treated for severe acute malnutrition (number) (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	--
Date	31-Oct-2014	--	--	31-Dec-2018

▶ Knowledge and attitudes score related to nutrition (households) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.00	--	--	8.00
Date	31-Oct-2014	--	--	31-Dec-2018

Comments

Updated baseline data will be available in August 2016 - baseline assessment to be undertaken by OPM and AKU. Additional updates will be provided through Bank financed independent impact assessment (mid-term and end line),

▲ Province Balochistan: Knowledge and attitudes score related to nutrition (households) (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	--
Date	31-Oct-2014	--	--	31-Dec-2018

▲ Province Sindh: Knowledge and attitudes score related to nutrition (households) (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	--
Date	31-Oct-2014	--	--	31-Dec-2018

Overall Comments

Some of the above indicators will be updated by the baseline survey to be undertaken by OPM and AKU- results to be available in August 2016. The nutrition reporting system is not yet in use.



## Intermediate Results Indicators

### ▶ Annual district plans for nutrition available on time in project districts (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	16.00
Date	31-Oct-2014	--	15-Mar-2016	31-Aug-2016

#### Comments

Annual district plans to be available by end June 2016 (9 districts in Sindh and 7 districts in Balochistan). Workplans are to be updated and submitted 2 months before the end of the fiscal year.

### ▲ Province Balochistan: Annual district plans for nutrition available on time in project districts (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	7.00
Date	31-Oct-2014	--	15-Mar-2016	31-Aug-2016

### ▲ Province Sindh: Annual district plans for nutrition available on time in project districts (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	9.00
Date	31-Oct-2014	--	15-Mar-2016	31-Aug-2016

### ▶ Nutrition knowledge score for health workers in project districts (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.00	--	--	8.00
Date	31-Oct-2014	--	--	31-Dec-2018

#### Comments



Project reporting system at Provincial Nutrition Cell (PNC)

▲ Province Balochistan: Nutrition knowledge score for health workers in project districts (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	--
Date	31-Oct-2014	--	--	31-Dec-2018

▲ Province Sindh: Nutrition knowledge score for health workers in project districts (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	--
Date	31-Oct-2014	--	--	31-Dec-2018

▶ Project budget execution (based on allocated amount from development budget) in project districts (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	90.00
Date	31-Oct-2014	--	--	31-Dec-2018

Comments

to be provided annually from PIFRA (project to improve financial reporting and auditing).



▲ Province Balochistan: Project budget execution (based on allocated amount from development budget) in project districts (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	--
Date	31-Oct-2014	--	--	31-Dec-2018

▲ Province Sindh: Project budget execution (based on allocated amount from development budget) in project districts (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	--
Date	31-Oct-2014	--	--	31-Dec-2018

▶ Health personnel receiving training (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	76.00	140000.00
Date	31-Oct-2013	--	15-Mar-2016	31-Dec-2018

Comments

Implementation of training starts in April 1, 2016 in Sindh and has started in February 2016 in Balochistan. Hence the number presented above refers to Balochistan only. The initial trainings focused on Master and TOTs. Updated numbers will be available after completion of the first batch of trainings. ISR will be updated in June 2016.

▲ Province Balochistan: Health personnel receiving training (number) (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	76.00	--
Date	31-Oct-2013	--	15-Mar-2016	31-Dec-2018





Province Sindh: Health personnel receiving training (number) (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	--
Date	31-Oct-2013	--	15-Mar-2016	31-Dec-2018

Overall Comments

**Data on Financial Performance**

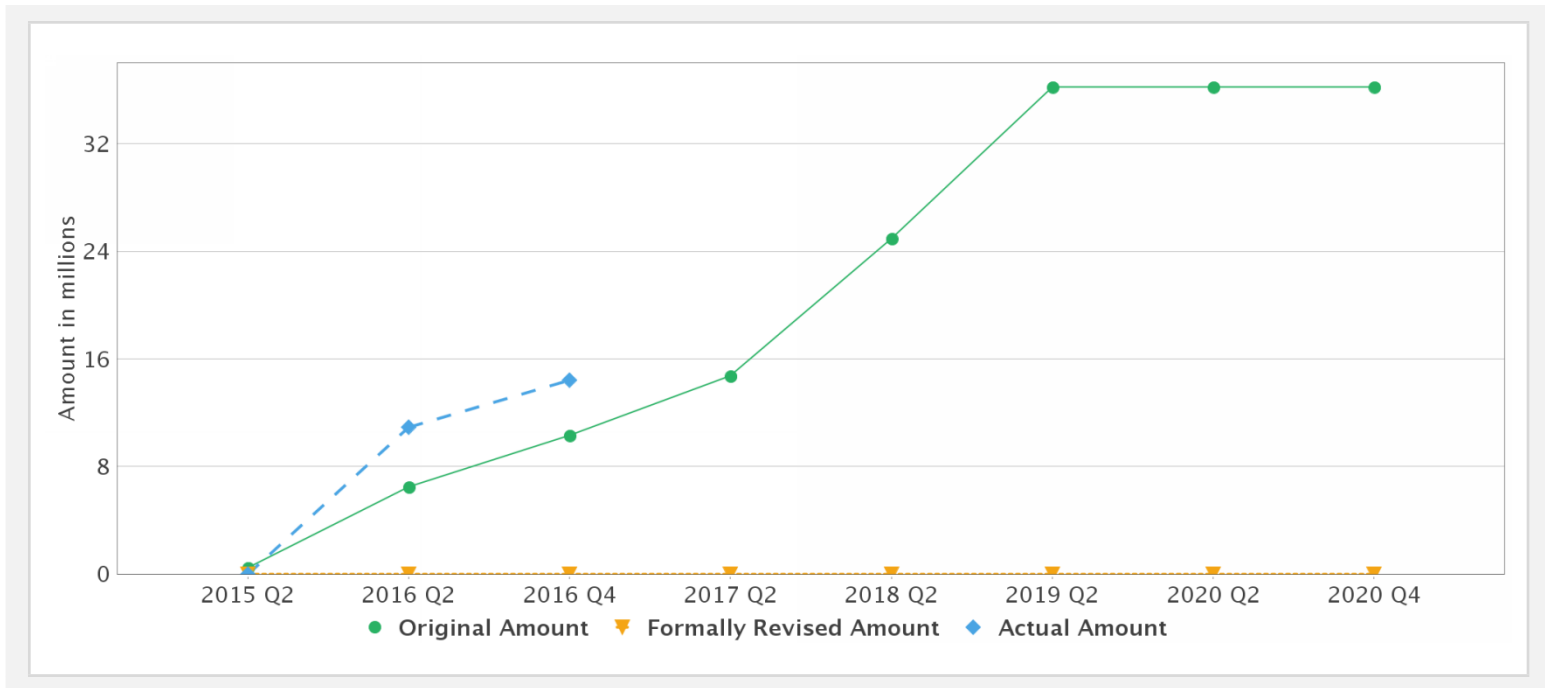
**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P131850	IDA-55360	Effective	USD	36.24	36.24	0.00	9.93	22.84	 27%
P131850	TF-18108	Effective	USD	11.71	11.71	0.00	4.51	7.20	 38%

**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P131850	IDA-55360	Effective	29-Aug-2014	31-Oct-2014	15-Jan-2015	31-Dec-2018	31-Dec-2018
P131850	TF-18108	Effective	31-Oct-2014	31-Oct-2014	27-Mar-2015	30-Jun-2018	30-Jun-2018

**Cumulative Disbursements**



## Restructuring History

There has been no restructuring to date.

## Related Project(s)

P158769-Multi-Sectoral Action for Nutrition (MSAN)