

Implementation Status & Results
Madagascar
Governance and Institutional Development Project II (P103950)

Operation Name: Governance and Institutional Development Project II (P103950) Project Stage: Implementation Seq.No: 6 Status: ARCHIVED Last Modified Date: 30-Jun-2011

Product Line: IBRD/IDA Country: Madagascar Approval FY: 2008
 Region: AFRICA Lending Instrument: Technical Assistance Loan
 Implementing Agency(ies): Bureau de Projet PGDI

Key Dates

Board Approval Date 03-Jun-2008 Original Closing Date 31-Aug-2012 Planned Mid Term Review Date Last Archived ISR Date 04-May-2011
 Effectiveness Date 13-Oct-2008 Revised Closing Date 31-Aug-2012 Actual Mid Term Review Date

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective of the project is to improve the efficiency and transparency of government and selected public services in Madagascar in line with the Madagascar Action Plan (MAP).

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Improvement of Public Expenditure Magement Management	14.00
Strengthening the efficiency of Government Operations	8.00
Rule of Law and Fight Against Corruption	2.50
Transparency and Social Accountability	4.00
Monitoring and evaluation	7.00
Program coordination	2.50
Unallocated	2.50

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Unsatisfactory	Unsatisfactory
Overall Implementation Progress (IP)	Unsatisfactory	Unsatisfactory
Overall Risk Rating		

Implementation Status Overview

Between March 2009 and May 2011, the Bank program in Madagascar has been guided by OP/BP 7.30 - Dealing with de facto Governments. The achievement of the results of the project were undermined by the difficulty to engage with government and the lack of funding. Recent authorization to resume disbursements has yet to impact positively on the achievement of expected results.

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Number of indicators under the Public Expenditure and Financial Accountability Assessment (PEFA) rated "B"and above	<input type="checkbox"/>	Text	Value	13		21
			Date	31-Mar-2008	31-May-2008	31-Dec-2012
			Comments		The 2010 PEFA Exercise which would inform this PDO indicator did not take place because of the political situation prevailing in the country.	
Pourcentage increase in tax/GDP ratio.	<input type="checkbox"/>	Text	Value	11.10		13.00
			Date	31-Dec-2008	25-Mar-2011	31-Dec-2012
			Comments			
Pourcentage of poupaltion with service provided by Land titling agency	<input type="checkbox"/>	Text	Value	58.00		85.00
			Date	31-Dec-2008	30-Jun-2010	31-Dec-2012
			Comments		Data not collected by the PIU.	
Pourcentage of poupaltion with service provided by Customs Office	<input type="checkbox"/>	Text	Value	27.00		80.00
			Date	31-Dec-2008	30-Jun-2011	31-Dec-2012
			Comments		Data not collected by the PIU.	
Pourcentage of poupaltion with service provided by Lower Courts	<input type="checkbox"/>	Text	Value	36.00		increased by 80%
			Date	31-Dec-2008	30-Jun-2011	31-Dec-2012
			Comments		Data not collected by the PIU.	
Number of corruption cases affectively adjudatedby judiciary or through administrative procedure	<input type="checkbox"/>	Text	Value	190		increased by 80%
			Date	31-Dec-2007	30-Jun-2011	31-Dec-2012
			Comments		Data not collected by the PIU.	

Intermediate Results Indicators

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Number of PEFA budget preparation and execution indicator(indicator 1 to 17)	<input type="checkbox"/>	Text	Value	10		14
			Date	31-May-2008	31-May-2010	31-Dec-2012
			Comments		The 2010 PEFA Exercise which would inform this indicator did not take place.	
Number of PEFA indicator measuring the efficiency of internal control mechanism and budget report(indicator 18 to 25)	<input type="checkbox"/>	Text	Value	1		5
			Date	31-May-2008	31-May-2008	31-Dec-2012
			Comments		The 2010 PEFA Exercise which would inform this intermediate results indicator did not take place because of the political situation prevailing in the country.	
Percentage of Bid awarded under open competition	<input type="checkbox"/>	Text	Value	35		
			Date	31-May-2008	30-Jun-2011	00000000
			Comments		Data not collected by the PIU.	

Data on Financial Performance (as of 27-Apr-2011)

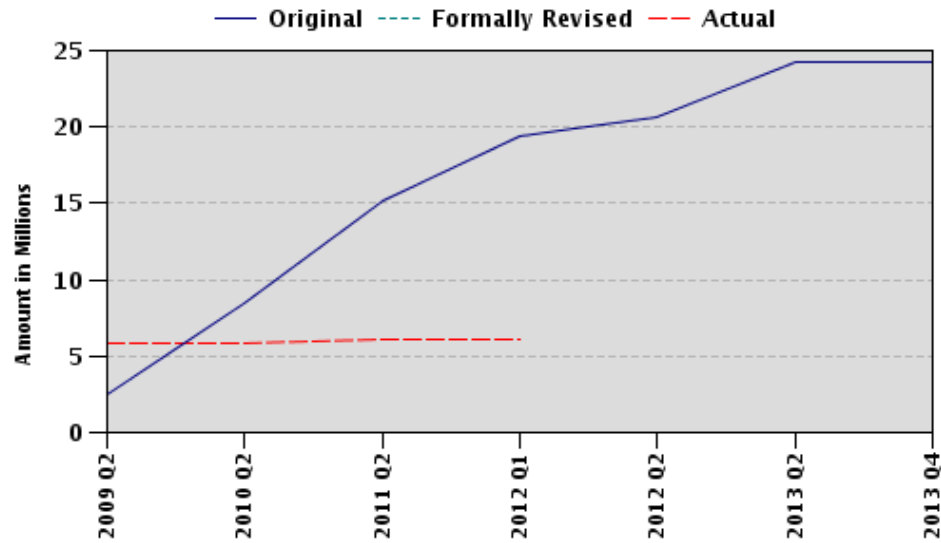
Financial Agreement(s) Key Dates

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P103950	IDA-44110	Effective	03-Jun-2008	15-Jul-2008	13-Oct-2008	31-Aug-2012

Disbursements (in Millions)

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P103950	IDA-44110	Effective	XDR	24.30	24.30	0.00	6.13	18.17	25.00

Disbursement Graph



Key Decisions Regarding Implementation

On May 7, 2011, the Country Management Unit (CMU) received the authorization from the MDO to extend the OP/PB 7.30 exception regime to encompass additional operations, including the Governance and Institutional Development Project II. As a result of this decision, the Project Implementation Unit (PIU) developed an interim work plan (May - October, 2011) submitted to the World Bank for non-objection. The interim work plan proposes to resume the activities under components 1 (Improvement of Public Expenditure Management) and 4 (Social Accountability). These two components showed positive trends towards the achievement of results despite of the technical suspension of the project over the past two years. In addition, the interim work plan supports the operations of the Global Distance Learning Network (GDLN). Over the next few months, the project will be substantially restructured to adapt its objectives to the current country context.

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.