

Implementation Status & Results

Madagascar

Governance and Institutional Development Project II (P103950)

Operation Name: Governance and Institutional Development Project II (P103950)	Project Stage: Implementation	Seq.No: 7	Status: ARCHIVED	Archive Date: 09-Aug-2011
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Product Line: IBRD/IDA	Country: Madagascar	Approval FY: 2008	Lending Instrument: Technical Assistance Loan
Implementing Agency(ies): Bureau de Projet PGDI			

Key Dates

Board Approval Date	03-Jun-2008	Original Closing Date	31-Aug-2012	Planned Mid Term Review Date	Last Archived ISR Date	09-Aug-2011
Effectiveness Date	13-Oct-2008	Revised Closing Date	31-Aug-2012	Actual Mid Term Review Date		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective of the project is to improve the efficiency and transparency of government and selected public services in Madagascar in line with the Madagascar Action Plan (MAP).

Has the Project Development Objective been changed since Board Approval of the Project?

☐ Yes ☒ No

Component(s)

Component Name	Component Cost
Improvement of Public Expenditure Magement Management	14.00
Stregthening the efficiency of Government Operations	8.00
Rule of Law and Fight Against Corruption	2.50
Transparency and Social Accountability	4.00
Monitoring and evaluation	7.00
Program coordination	2.50
Unallocated	2.50

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Unsatisfactory	Unsatisfactory
Overall Implementation Progress (IP)	Unsatisfactory	Unsatisfactory
Overall Risk Rating		

Implementation Status Overview

Since March 2009, Bank operations in Madagascar are guided by OP/BP 7.30 – Dealing with de facto Governments. The achievement of the results of the projects are undermined by the difficulty to engage with government, activities which are no longer relevant in the current political context, an outdated results framework and the lack of funding over a period of 26 months (March 2009 – May 2011). Recent authorization to resume disbursements and to restructure the project has yet to impact positively on the achievement of project results.

Locations

Country	First Administrative Division	Location	Planned	Actual
Madagascar	Not Entered	Fort Dauphin		
Madagascar	Not Entered	Nosy Be		
Madagascar	Not Entered	Moramanga		
Madagascar	Diana	Antsiranana		
Madagascar	Analamanga	Antananarivo		

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Number of indicators under the Public Expenditure and Financial Accountability Assessment (PEFA) rated "B" and above	<input type="checkbox"/>	Text	Value	13		21
			Date	31-Mar-2008	31-May-2008	31-Dec-2012
			Comments		The 2010 PEFA Exercise which would inform this PDO indicator did not take place because of the political situation prevailing in the country.	
Pourcentage increase in tax/GDP ratio.	<input type="checkbox"/>	Text	Value	11.10		13.00
			Date	31-Dec-2008	25-Mar-2011	31-Dec-2012
			Comments			
Pourcentage of poupaltion with service provided by Land titling agency	<input type="checkbox"/>	Text	Value	58.00		85.00
			Date	31-Dec-2008	30-Jun-2010	31-Dec-2012
			Comments		Data not collected by the PIU.	

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Pourcentage of poupaltion with service provided by Customs Office	<input type="checkbox"/>	Text	Value	27.00		80.00
			Date	31-Dec-2008	30-Jun-2011	31-Dec-2012
			Comments		Data not collected by the PIU.	
Pourcentage of poupaltion with service provided by Lower Courts	<input type="checkbox"/>	Text	Value	36.00		increased by 80%
			Date	31-Dec-2008	30-Jun-2011	31-Dec-2012
			Comments		Data not collected by the PIU.	
Number of corruption cases affectively adjudicatedby judiciary or through administrative procedure	<input type="checkbox"/>	Text	Value	190		increased by 80%
			Date	31-Dec-2007	30-Jun-2011	31-Dec-2012
			Comments		Data not collected by the PIU.	

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Number of PEFA budget preparationand execution indicator(indicator 1to 17)	<input type="checkbox"/>	Text	Value	10		14
			Date	31-May-2008	31-May-2010	31-Dec-2012
			Comments		The 2010 PEFA Exercise which would inform this indicator did not take place.	
Number of PEFA indicator measuring the efficiency of internal control mechanism and budget report(indicator 18 to 25)	<input type="checkbox"/>	Text	Value	1		5
			Date	31-May-2008	31-May-2008	31-Dec-2012
			Comments		The 2010 PEFA Exercise which would inform this intermediate results indicator did not take place because of the political situationprevailing in the country.	
Percentage of Bid awarded under open competition	<input type="checkbox"/>	Text	Value	35		
			Date	31-May-2008	30-Jun-2011	
			Comments		Data not collected by the PIU.	

Data on Financial Performance (as of 07-Sep-2011)

Financial Agreement(s) Key Dates

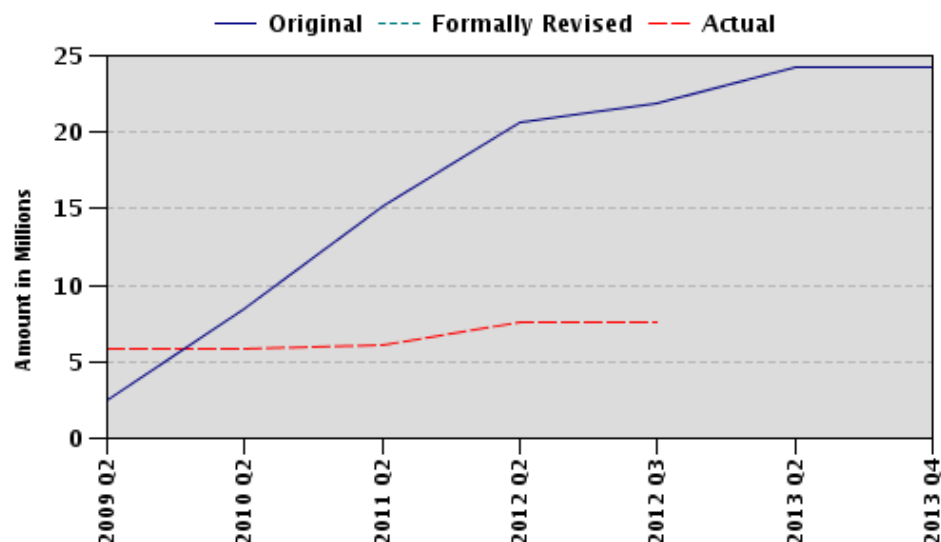
Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
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Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P103950	IDA-44110	Effective	03-Jun-2008	15-Jul-2008	13-Oct-2008	31-Aug-2012

Disbursements (in Millions)

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P103950	IDA-44110	Effective	XDR	24.30	24.30	0.00	7.57	16.73	31.00

Disbursement Graph



Key Decisions Regarding Implementation

On May 7, 2011, the Country Management Unit (CMU) received the authorization from the Managing Director's Office (MDO) to extend the OP/BP 7.30 exception regime to encompass additional operations, including the Governance and Institutional Development Project II. As a result of this decision, the Project Implementation Unit (PIU) prepared an interim work plan approved by the Bank in August 2011. The interim work plan confirmed the resumption of activities under components 1 (Improvement of Public Expenditure Management), 2 (Strengthening the Efficiency of Government Operations) with the support to decentralization, land management and the Global Distance Learning Network (GDLN); and 4 (Social Accountability). In parallel to the implementation of the interim work plan, the project team started the project restructuring process. Preparatory work, including dialogue with the authorities and the development of concept notes for each of the of the restructured project components is on-going. The project restructuring paper is scheduled to be presented to the Board of Directors in April 2012.

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.