

Implementation Status & Results
Madagascar
Governance and Institutional Development Project II (P103950)

Operation Name: Governance and Institutional Development Project II (P103950) Project Stage: Implementation Seq.No: 5 Status: ARCHIVED Last Modified Date: 28-Mar-2011

Product Line: IBRD/IDA Country: Madagascar Approval FY: 2008
 Region: AFRICA Lending Instrument: Technical Assistance Loan
 Implementing Agency(ies): Bureau de Projet PGDI

Key Dates

Board Approval Date	03-Jun-2008	Original Closing Date	31-Aug-2012	Planned Mid Term Review Date	Last Archived ISR Date	30-Jun-2010
Effectiveness Date	13-Oct-2008	Revised Closing Date	31-Aug-2012	Actual Mid Term Review Date		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective of the project is to improve the efficiency and transparency of government and selected public services in Madagascar in line with the Madagascar Action Plan (MAP).

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Improvement of Public Expenditure Magement Management	14.00
Stregthening the efficiency of Government Operations	8.00
Rule of Law and Fight against corruptiomn	2.50
Transparency and Social Accountability	4.00
Monitoring and evaluation	7.00
Program coordination	2.50
Unallocated	2.50

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Unsatisfactory	Unsatisfactory
Overall Implementation Progress (IP)	Unsatisfactory	Unsatisfactory
Overall Risk Rating		

Implementation Status Overview

For the past 24 months, the Bank program in Madagascar has been guided by OP/BP 7.30 - Dealing with de facto Governments. The achievement of the expected results of the project is undermined by the difficulty to engage with government and the lack of funding.

Results

Project Development Objective Indicators

Indicator	Baseline	Current	End Target
Indicator Name Number of indicators under the Public Expenditure and Financial Accountability Assessment (PEFA) rated "B"and above	Value 13	Value 13	Value 21
	Date 31-Mar-2008	Date 31-May-2008	Date 31-Dec-2012
Type Custom Indicator	Unit of Measure Text	Comment The 2010 PEFA Exercise which would inform this PDO indicator did not take place because of the political situation prevailing in the country.	Comment
Indicator	Baseline	Current	End Target
Indicator Name Pourcentage increase in tax/GDP ratio.	Value 11.10	Value 10.50	Value 13.00
	Date 31-Dec-2008	Date 25-Mar-2011	Date 31-Dec-2012
Type Custom Indicator	Unit of Measure Text	Comment	Comment
Indicator	Baseline	Current	End Target
Indicator Name Pourcentage of pouplation with service provided by Land titling agency	Value 58.00	Value 85.00	Value 85.00
	Date 31-Dec-2008	Date 30-Jun-2010	Date 31-Dec-2012
Type Custom Indicator	Unit of Measure Text	Comment Data not collected by the PIU.	Comment

Indicator	Baseline	Current	End Target
Indicator Name Pourcentage of pouplation with service provided by Customs Office	Value 27.00	Value	Value 80.00
	Date 31-Dec-2008	Date 31-Mar-2011	Date 31-Dec-2012
Type Custom Indicator	Unit of Measure Text	Comment Data not collected by the PIU.	Comment
Indicator	Baseline	Current	End Target
Indicator Name Pourcentage of pouplation with service provided by Lower Courts	Value 36.00	Value	Value increased by 80%
	Date 31-Dec-2008	Date 30-Mar-2011	Date 31-Dec-2012
Type Custom Indicator	Unit of Measure Text	Comment Data not collected by the PIU.	Comment
Indicator	Baseline	Current	End Target
Indicator Name Number of corruption cases affectively adjudicatedby judiciary or through administrative procedure	Value 190	Value	Value increased by 80%
	Date 31-Dec-2007	Date 31-Mar-2011	Date 31-Dec-2012
Type Custom Indicator	Unit of Measure Text	Comment Data not collected by the PIU.	Comment

Intermediate Results Indicators

Indicator	Baseline	Current	End Target
Indicator Name Number of PEFA budget preparationand execution indicator(indicator 1to 17)	Value 10	Value 10	Value 14
	Date 31-May-2008	Date 31-May-2008	Date 31-Dec-2012
Type Custom Indicator	Unit of Measure Text	Comment The 2010 PEFA Exercise which would inform this indicator did not take place.	Comment

Indicator	Baseline	Current	End Target
Indicator Name Number of PEFA indicator measuring the efficiency of internal control mechanism and budget report(indicator 18 to 25	Value 1 Date 31-May-2008 Comment	Value 1 Date 31-Dec-2008 Comment The 2010 PEFA Exercise which would inform this intermediate results indicator did not take place because of the political situationprevailing in the country.	Value 5 Date 31-Dec-2012 Comment
Type Custom Indicator	Unit of Measure Text		
Indicator	Baseline	Current	End Target
Indicator Name Percentage of Bid awarded under open competition	Value 35 Date 31-May-2008 Comment	Value Date 31-Mar-2011 Comment Data not collected by the PIU.	Value Date Comment
Type Custom Indicator	Unit of Measure Text		

Data on Financial Performance (as of 03-Sep-2010)

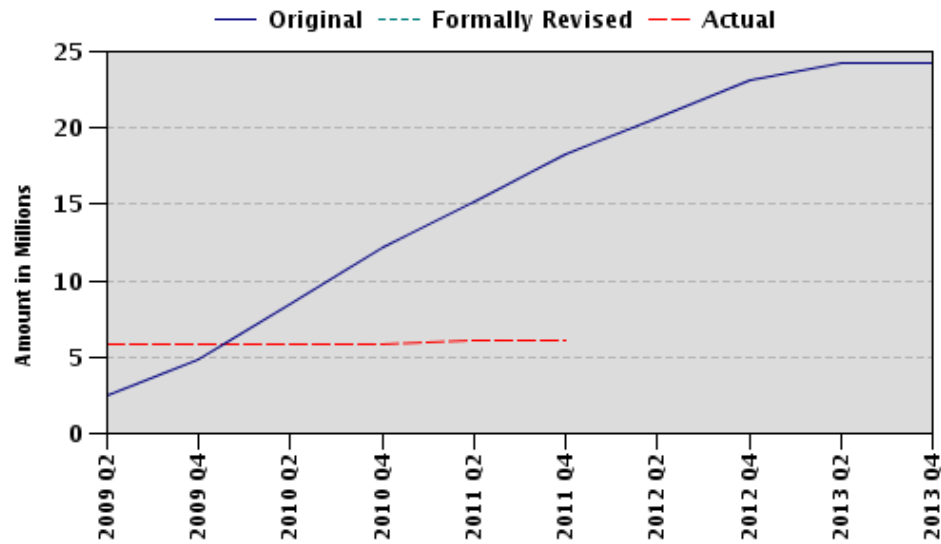
Financial Agreement(s) Key Dates

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P103950	IDA-44110	Effective	03-Jun-2008	15-Jul-2008	13-Oct-2008	31-Aug-2012

Disbursements (in Millions)

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P103950	IDA-44110	Effective	XDR	24.30	24.30	0.00	6.08	18.22	25.00

Disbursement Graph



Key Decisions Regarding Implementation

When the Task Team will be authorized to re-engage with government, the Governance and Institutional Development Project II will need to be restructured to remove the institutional anchoring from the Presidency and to refocus the project activities to support viable priorities in the current context.

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.