

Operation Number: TCM Cycle: Last Update:

HO-T1450 TCM Period 2024 11/25/2024

Results Matrix

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Outcomes												
Outcome:	1 Strengthen the capacities of the SEDS and PNH to contribute to the reduction of crime rates through improved police planning an d the development of strategic documents and terms of reference for their modernization.											
Indic		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP
1.1 Homicide rate per 100,000 inhabitants							Р	0.00	0.00	0.00	30.00	30.00
			Rate	38.14	2022	2 INFOSEGURA	P(a)	0.00	0.00	0.00	30.00	30.00
							Α					
Outcome:	2 Contribute to the construction of state capacities for the adequate operation of planning, monitoring and evaluation systems, a nd their linkage with the Honduran budget system											
Indic	ators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP
2.1 Honduras' Strate	gic Cross-Cutting						Р	0.00	0.00	0.00	1.00	1.00
Systems for Planning	, Monitoring, and		# of strategies	0.00	2024	TC execution report	P(a)	0.00	0.00	0.00	1.00	1.00
Evaluation have beer	n enhanced, with						Α					

CRF Indicator

Outputs: Annual Physical and Financial Progress

n security institutions in	n Honduras						Physi	cal Progress					Finan	cial Progress													
Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme	Fund	Flags								
Planning instruments updated (Multi-year implementation plan,	Diagnostics (#)	C	2024	TC execution report	Р	0	0	3	0	3	Р	0	5000	10000	0	15000	Institutional	W2C	•								
					P(a)	0	0	3	0	3	P(a)	0	5000	10000	0	15000	Development										
annual implementation plan and risk matrix)					A						Α																
ANAPO's terms of	Diagnostics (#)	C	2024	TC execution report	Р	0	0	1	0	1	Р	0	10000	15000	0	25000		W2C	•								
reference developed					P(a)	0	0	1	0	1	P(a)	0	10000	15000	0	25000											
					A						Α																
Police career	Strategies (#)	C	2024	TC execution report	Р	0	0	0	1	1	Р	0	0	0	25000	25000	Institutional	W2C	1								
designed							P(a)	0	0	0	1	1	P(a)	0	0	0	25000	25000									
					A						Α																
Police training strategy designed	Strategies (#)	Strategies (#)	Strategies (#)	Strategies (#)	Strategies (#)	Strategies (#)	Strategies (#)	Strategies (#)	Strategies (#)	C	0 2024	4 TC execution report.	Р	0	0	0	1	1	Р	0	0	0	25000	25000	Institutional	W2C	1
					P(a)	0	0	0	1	1	P(a)	0	0	0	25000	25000											
					A						Α	Α															
	•		and				Physi	cal Progress					Finan	cial Progress													
•	•		Baseline Year	Means of verification		2024	2025	2026	2027	FOP		2024	2025	2026	2027	FOP	Theme	Fund	Flags								
	Methodologies (#)		0				0		1		1	Р						Institutional	W2C								
aligning government					P(a)	, , ,	ŭ	,	· ·				10000	10000		20000	Development	1,120	1								
and institutional plans (SPE, SEFIN, DIGER)						0	0	1	0	1	P(a)	0	10000	10000	0	20000											
, , , ,	Diagnostics (#)	Diagnostics (#)					0	0	1	0	1	P(a)	0	10000	10000	0	20000										
Analysis and design of	Diagnostics (#)	C	2024	TC execution report	A	0	0	1	0	1	P(a)	0	10000		ů,			W2C									
Analysis and design of the organization and operational processes	Diagnostics (#)	C	2024	TC execution report	A P	0	0	0	1	1 1	A P	0	0 0	20000	15000	35000	Institutional Development	W2C	•								
the organization and operational processes for monitoring		С	2024	TC execution report	A P P(a)	0 0			1 1	1 1	A P P(a)	-	0 0		ů,		Institutional Development	W2C	•								
the organization and operational processes		C		TC execution report TC execution report	A P	0 0	0	0	1	1 1 1	A P	0	0 0	20000	15000 15000	35000 35000	Institutional Development		· ·								
the organization and operational processes for monitoring programs and projects (ACELL DIGE) Analysis and design of the delivery unit for		C			A P P(a) A P	0 0 0			1	1 1 1 1	A P P(a) A P	-	0 0	20000 20000 20000	15000 15000	35000 35000 35000	Institutional Development Institutional Development	W2C	, , , , , , , , , , , , , , , , , , ,								
the organization and operational processes for monitoring programs and projects Analysis and design of the delivery unit for monitoring infrastructure projects		C			A P P(a) A	0 0 0	0	0	1	1 1 1 1	A P P(a) A	0	0 0	20000	15000 15000	35000 35000	Institutional Development Institutional Development		•								
the organization and operational processes for monitoring programs and projects (ACELL DIAGO Analysis and design of the delivery unit for monitoring		C	2024		P P(a) A P P(a)	0 0 0	0	0	1 1	1 1 1 1	A P P(a) A P P(a)	0	0 0 0	20000 20000 20000	15000 15000 15000 15000	35000 35000 35000 35000	Institutional Development Institutional Development	W2C									
the organization and operational processes for monitoring programs and projects (SEELL DIGER Analysis and design of the delivery unit for monitoring infrastructure projects (SEDESPA Y SEFIN)	Diagnostics (#)	C	2024	TC execution report	A P P(a) A P P(a) A	0 0 0 0 0 0 0 0	0 0	0	1 1	1 1 1 1 1 1 1	A P P(a) A P P(a) A	0 0	0 0 0	20000 20000 20000 20000	15000 15000	35000 35000 35000	Institutional Development Institutional Development Institutional Development		P								
C	Police career development strategy designed Police training strategy designed Police training strategy designed Police training strategy designed Police training strategy designed	Planning instruments updated (Multi-year implementation plan, annual implementation plan and risk matrix) ANAPO's terms of reference developed Police career developed Police training strategy designed Police training strategy designed Strategies (#) E planning, monitoring and evaluation systemsure the implementation of national priorit Output Description Methodologies for aligning government priorities with sectoral	Planning instruments updated (Multi-year implementation plan, annual implementation plan and risk matrix) ANAPO's terms of reference developed Police career development strategy designed Police training strategy designed Strategies (#) Cutput Description Unit of Measure Diagnostics (#) Diagnostics (#) Strategies (#) Cutput Description Methodologies for aligning government priorities with sectoral	Output Description Unit of Measure Baseline Baseline Year Planning instruments updated (Multi-year implementation plan, annual implementation plan and risk matrix) Diagnostics (#) 0 2024 ANAPO's terms of reference developed Diagnostics (#) 0 2024 Police career development strategy designed Strategies (#) 0 2024 Police training strategy designed Strategies (#) 0 2024 e planning, monitoring and evaluation systems of Honduras and material the implementation of national priorities Baseline Baseline Year Methodologies for aligning government priorities with sectoral Methodologies (#) 0 2024	Output Description Unit of Measure Baseline Baseline Year Means of verification Planning instruments updated (Multi-year implementation plan, annual implementation plan and risk matrix) Diagnostics (#) 0 2024 TC execution report ANAPO's terms of reference developed Diagnostics (#) 0 2024 TC execution report Police career development strategy designed Strategies (#) 0 2024 TC execution report Police training strategy designed Strategies (#) 0 2024 TC execution report. 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Other	Cost

Total Cost		
CRF Indicator	Standard Output Indicator	

	2024	2025	2026	2027	Total Cost
P		\$25,000.00	\$75,000.00	\$90,000.00	\$190,000.00
P(a)		\$25,000.00	\$75,000.00	\$90,000.00	\$190,000.00
Α					