

Outcomes

CRF Indicator

1 Strengthening the capacities of citizen security institutions in Honduras						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
1.1 Diagnostics and assessments completed	Planning instruments updated (Multi-year implementation plan, annual implementation plan and risk matrix)	Diagnostics (#)	0	2024	TC execution report	P	0	0	3	0	3	P	0	5000	10000	0	15000	Institutional Development	W2C	
						P(a)	0	0	3	0	3	P(a)	0	5000	10000	0	15000			
						A					A									
1.2 Diagnostics and assessments completed	ANAPO's terms of reference developed	Diagnostics (#)	0	2024	TC execution report	P	0	0	1	0	1	P	0	10000	15000	0	25000	Institutional Development	W2C	
						P(a)	0	0	1	0	1	P(a)	0	10000	15000	0	25000			
						A					A									
1.3 Strategies designed	Police career development strategy designed	Strategies (#)	0	2024	TC execution report	P	0	0	0	1	1	P	0	0	0	25000	25000	Institutional Development	W2C	
						P(a)	0	0	0	1	1	P(a)	0	0	0	25000	25000			
						A					A									
1.4 Strategies designed	Police training strategy designed	Strategies (#)	0	2024	TC execution report.	P	0	0	0	1	1	P	0	0	0	25000	25000	Institutional Development	W2C	
						P(a)	0	0	0	1	1	P(a)	0	0	0	25000	25000			
						A					A									
2 Strengthen the cross-cutting strategic planning, monitoring and evaluation systems of Honduras and their linkage with the public budget to ensure the implementation of national priorities						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP	Theme	Fund	Flags		
2.1 Methodologies designed/strengthened	Methodologies for aligning government priorities with sectoral and institutional plans (SPE, SEFIN, DIGER)	Methodologies (#)	0	2024	TC execution report	P	0	0	1	0	1	P	0	10000	10000	0	20000	Institutional Development	W2C	
						P(a)	0	0	1	0	1	P(a)	0	10000	10000	0	20000			
						A					A									
2.2 Diagnostics and assessments completed	Analysis and design of the organization and operational processes for monitoring programs and projects (SEFIN, DIGER)	Diagnostics (#)	0	2024	TC execution report	P	0	0	0	1	1	P	0	0	20000	15000	35000	Institutional Development	W2C	
						P(a)	0	0	0	1	1	P(a)	0	0	20000	15000	35000			
						A					A									
2.3 Diagnostics and assessments completed	Analysis and design of the delivery unit for monitoring infrastructure projects (SEDESPA Y SEFIN)	Diagnostics (#)	0	2024	TC execution report	P	0	0	0	1	1	P	0	0	20000	15000	35000	Institutional Development	W2C	
						P(a)	0	0	0	1	1	P(a)	0	0	20000	15000	35000			
						A					A									
2.4 Strategies implemented	Implementation of communication and dissemination strategy (SEFIN, SEDESPA, DIGER y SPE)	Strategies (#)	0	2024	TC execution report.	P	0	0	0	1	1	P	0	0	0	10000	10000	Institutional Development	W2C	
						P(a)	0	0	0	1	1	P(a)	0	0	0	10000	10000			
						A					A									

Total Cost

	2024	2025	2026	2027	Total Cost
P		\$25,000.00	\$75,000.00	\$90,000.00	\$190,000.00
P(a)		\$25,000.00	\$75,000.00	\$90,000.00	\$190,000.00
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