

PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATIONS										
Country: Colombia					Executing agency: ICBF			Public Sector		
Project number: CO-T1650					Title of Project: Comprehensive and Nutritional Support for Migrant Early Childhood Population and Mig					
Period covered by the plan: 22 months										
Threshold for ex-post review of procurements: US\$250.000				Goods and services (in US\$):			Consulting services(in US\$):1.1\$1.000			
Item Nº	Ref. AWP	Description (1)	Estimated contract cost (US\$)	Procurement Method (2)	Review of procurement (3)	Source of financing and percentage		Estimated date of the procurement notice or start of the contract	Technical review by the PTL (4)	Comments
						IDB/MIF %	Local/other %			
1		COMPONENT 1: Knitting paths for the comprehensive care of migrant early childhood.								
		Consulting services. Focused on enhancing the abilities and skills of migrant children through play, exploration, artistic and creative expressions, and children's literature								
		Region 1 La Guajira: Knitting paths for the comprehensive care of migrant early childhood.	196,000.95	Country System	ex post	100		Sep-22		
		Region 2 Vichada: Knitting paths for the comprehensive care of migrant early childhood.	136,431.25	Country System	ex post	100		Sep-22		
		Region 3 TBD: Knitting paths for the comprehensive care of migrant early childhood.	225,785.80	Country System	ex post	100		Sep-22		
2		COMPONENT 2: Attention to and prevention of acute malnutrition and improvement of nutritional conditions in children under 5 years of age and pregnant migrants.								
		Region 1: nurturing futures program	135,695.50	Country System	ex post	100		Sep-22		
		Region 2: nurturing futures program	160,960.65	Country System	ex post	100		Sep-22		
		Region 3: nurturing futures program	150,854.59	Country System	ex post	100		Sep-22		
		Region 4: nurturing futures program	95,271.26	Country System	ex post	100		Sep-22		
3		Audit								
		Audit	30,000.00	SSS	ex ante	100		Sep-22		
Total			1,131,000.00	Prepared by: Francisco Zegarra			Date: May, 20th, 2022			
<p>(1) Grouping together of similar procurement is recommended, such as computer hardware, publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".</p>										
<p>(2) Goods and works: CB: Competitive bidding; PC: Price comparison; DC: Direct contracting.</p>										
<p>(2) Consulting firms: CQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and cost-based selection; LCS: Least Cost Selection; FBS: Selection nder a Fixed Budget; SSS: Single Source Selection; QBS: Quality Based selection.</p>										
<p>(2) Individual consultants: IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection.</p>										
<p>(2) Country system: include selection Method</p>										
<p>(3) Ex-ante/ex-post review: In general, depending on the institutional capacity and level of risk associated with the procurement, ex-post review is the standard modality. Ex-ante review can be specified for critical or complex process.</p>										
<p>(4) Technical review: The PTL will use this column to define those procurement he/she considers "critical"or "complex"that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items.</p>										