PROCUREMENT PLAN (Textual Part)

Project information: INDIA, Uttarakhand Disaster Preparedness and Resilience Project (P179749)

Project Implementation agency: PMU, UGRIDP

Date of the Procurement Plan: January 2023

Period covered by this Procurement Plan (textual part): From January 2023 until publication of next version of the Procurement Plan (Textual Part).

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016, Revised November 2017, August 2018, and November 2020) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

Procurement for the project will be carried out in accordance with the World Bank's Procurement Regulations for IPF Borrowers, July 2016, Revised November 2017, August 2018, and November 2020 and applicable to Investment Project Financing (IPF). The project will be subject to the World Bank's Anticorruption Guidelines, dated October 15, 2006, as revised in January 2011 and July 2016.

The table below describes various procurement methods to be used for activities financed by the loan. The thresholds (Error! Reference source not found.) indicated will govern the procurement approach and methods;

Table 1: Procurement Approaches and Methods

Procurement Approaches and Methods	Thresholds (US\$ equivalent)
Open international	For any value activity
Open national (Works – including turnkey, supply and installation of plant and equipment and PPP)	Up to 40 million

Open national (Goods, IT system, and Non-Consulting Services)	Up to 10 million
National request for quotation (Works, Goods, IT system and Non- Consulting Services)	Up to 100,000
Direct selection	No threshold; For works, goods, non-consulting services and IT system procurement: According to paragraphs 6.8–6.10 of the Regulations; For consultants: According to paragraphs 7.13–7.15 of the Regulations
National Market Approach for Selection of Consultants	Up to 2 M
Prior Review Thresholds	
Works including Supply & Installation of Plant and Equipment	All contracts more than or equal to US\$ 10 million equivalent.
Goods, IT system and Non- consulting services	All contracts more than or equal to US\$2 million equivalent
Consultants	All contracts (i) more than or equal to US\$1 million equivalent for firms; and (ii) more than or equal to US\$300,000 equivalent for individuals.
Prior Review contracts irrespective of value	Irrespective of the contract value, the following procurement activities are subject to the Bank's procurement prior review: (a)procurement processes involving contract negotiations, as described in Section VI, paragraphs 6.34-36, of the Procurement Regulation for Borrowers (b) competitive dialogue; (c) sustainable procurement; (d) selection of probity assurance providers, as described in Section III, paragraph 3.3 of the Procurement Regulations for Borrowers; and (e) best and final offer.

Domestic preference- The provision of domestic preference for goods will be applied in the evaluation of bids in accordance with Annex VI of the Regulations.

National Procurement Arrangements: National competition for the procurement of works, goods, IT system procurement and non-consulting services according to the established thresholds will be conducted in accordance with paragraphs 5.3–5.5 of Section V of the Regulations and the following provisions:

- 1. Only the model bidding documents for National Competitive Procurement (NCP) agreed with the GOI Task Force (and as amended for time to time), shall be used for bidding.
- Invitations to bid shall be advertised on a widely used website or electronic portal with free open access at least 30 days prior to the deadline for the submission of bids, unless otherwise agreed in the approved procurement plan.
- 3. No special preference will be accorded to any bidder either for price or for other terms and conditions when competing with foreign bidders, stateowned enterprises, small-scale enterprises or enterprises from any given State.
- 4. Except with the prior concurrence of the Bank, there shall be no negotiation of price with the bidders, even with the lowest evaluated bidder.
- 5. Government e-Marketplace (GeM) set-up by Ministry of Commerce, Government of India will be acceptable for procurement under Request for Quotations (RFQ) method.
- 6. At the Borrower's request, the Bank may agree to the Borrower's use, in whole or in part, of its electronic procurement system, provided that the Bank is satisfied with the adequacy of such system.
- 7. Procurement will be open to eligible firms from any country. This eligibility shall be as defined under Section III of the Procurement Regulations. Accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations.
- 8. The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals include a signed acceptance in the bid, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
- 9. The Borrower shall use an effective complaints mechanism for handling procurement related complaints in a timely manner.
- 10. Procurement Documents will include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts.

Procurement of Works, Goods (Supply and Installation; and IT Equipment), Non-Consultancy Services and Consultancy Services - As per procurement plan approved in STEP.

Use of Government e-Marketplace will be allowed in lieu of RFQ as per following details:

- 1. Up to INR 50,000 in catalog mode (viz. any available item could be selected by Implementing Agency without further competition), provided selected Item/Supplier meeting the requisite quality, specification and delivery period.
- 2. Up to INR 3 Million from the Supplier having lowest price amongst at least three suppliers meeting the requisite quality, specification and delivery period. The tools for online bidding and online reverse auction available on GeM may be used by the Purchaser.
- 3. Up to INR equivalent of US\$ 100,000 from the supplier having lowest price and meeting the requisite quality, specification and delivery period after mandatorily obtaining bids from at least three suppliers, using online bidding or reverse auction tool provided on GeM.
- 4. While making use of GeM portal, the borrower shall make use of Special Terms and Conditions meant for World Bank financed projects.

General Informa Country: Project ID: Project Name: Loan / Credit No: Executing Agency(India P179749 Uttarakhand [/	Disaster Preparedne	Revised Plan GPN Date:	Date(s): (cor	he Original Pi nma delineat	ocurement Pla ed, leave blank	2023-01-24 2023-09-11																				
WORKS Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approach	Procurement Pro	Prequalification (Y/N)	High SEA/SH R Procurement D ocument Type	Estimated Amount (U S\$)	Actual Am ount (US\$	Process S atus	Docui	Henris	acioni	ation Evalu Report	enc / jus	ling Docum tification	I VOLICE /	IIIVICACIOII	3 1330		opening /	Millutes	Bid Evaluat and Recomi for Av	mendation	Signed Co	
01/BR/RFB/UGRIDP/2023 / C onstruction of 50 M Steel Tru ss Motor Bridge in Uttarkash - Lambgaon- Ghansali- Tilwa a Motor Road KM-98 near In numan Temple in District Te	i / r a		Post	Request for Bids	Open - National	Single Stage - Two E nvelope		Other (with field f or explanation)	968,292.00	0.00	Under Imple mentation	- Indinical	Accudi	riamica	Account	2023-03-15			2023-05-06	Tallica		23-05-01		2023-07-14		023-08-18	200
02/BR/RFB/UGRIDP/2023 / C onstruction of 30 M span Ste el Girder Pedestrian Bridge n ear Charbag over Lwani Gad er at Silwani Tok in District Chamoli.	,		Post	Request for Bids	Open - National	Single Stage - Two E nvelope		Other (with field f or explanation)	310,976.00	0.00	Under Imple mentation	:				2023-03-15	2023-04-18	2023-03-20	2023-05-06		20	23-05-01		2023-07-14	21	023-08-18	20:
03/BR/RFB/UGRIDP/2023 / C onstruction of 24 M span Ste el Girder Motor Bridge in Km -2 of Ujjawalpur to Gwad -Du ngri -Jaspur Motor Road in Di strict Chamoli.			Post	Request for Bids	Open - National	Single Stage - Two E nvelope		Other (with field f or explanation)	523,171.00	0.00	Canceled					2023-03-15		2023-03-20			20	23-05-01		2023-07-14	21	023-08-18	20:
04/BR/RFB/UGRIDP/2023 / C onstruction of 90 M Span Ste el Arch Pedestrian Bridge ov r Kel river at Supligad in Dist ict Chamoli.			Post	Request for Bids	Open - National	Single Stage - Two E nvelope		Other (with field f or explanation)	925,610.00	0.00	Canceled					2023-03-15		2023-03-20			20	23-05-01		2023-07-14	21	023-08-18	20:
05/BR/RFB/UGRIDP/2023 / C onstruction of 60M Span 1.5 Lane Steel Truss Bridge over Jimba River at Km-01 of Sera ghat-Golpha-Bona Motor Roa d in District Pithoragarh.	/		Post	Request for Bids	Open - National	Single Stage - Two E nvelope		Other (with field f or explanation)	837,805.00	0.00	Under Imple mentation					2023-03-15	2023-04-18	2023-03-20	2023-05-06		20	23-05-01		2023-07-14	21	023-08-18	20:
06/BR/RFB/UGRIDP/2023 / C onstruction of 4 No. Intermet iate Lane RCC Bridge & Stee truss in km 3, 7, 11 & 14 at 1 andprayag Ghat Motor Road n Karanprayag District Chan	d I		Post	Request for Bids	Open - National	Single Stage - Two E nvelope		Other (with field f or explanation)	1,059,756.00	0.00	Under Imple mentation					2023-03-15	2023-04-18	2023-03-20	2023-05-06		20	23-05-01		2023-07-14	21	023-08-18	20:
07/BR/RFB-EPC/UGRIDP/202 3 / Construction of 84 M Spai Motor Bridge over Pinder Riv er in Kulsari to Sunau Motor Road & its approach in Distri ct Chamoli (EPC Mode).	n /		Post	Request for Bids	Open - National	Single Stage - Two E nvelope		Other (with field f or explanation)	1,971,951.00	0.00	Pending Im lementation					2023-03-15		2023-03-20			20	23-05-01		2023-07-14	20	023-08-18	20:
08/BR/RFB-EPC/UGRIDP/202 3 / Construction of 150 M Sp. n Motor Bridge over Ratmau River in Daluwala- Lalwala- D hanauri Motor Road in District t Haridwar (EPC Mode).	a /		Post	Request for Bids	Open - National	Single Stage - Two E nvelope		Other (with field f or explanation)	1,967,073.00	0.00	Pending Im lementation					2023-03-15		2023-03-20			20	23-05-01		2023-07-14	21)23-08-18	202
09/BR/RFB/UGRIDP/2023 / C onstruction of 3 Nos. (24/48) 48 M) Span motor bridges heir approaches in Km-2 of L ijawalpur to Gwad Dungri Jas pur Motor Road, over Meeng Gadera in Km-1 of Gadhani N otor Road and in Km-2 of Ga rsain to village Devalkot Mo or Road District Chamoli-EPC	t J i /		Post	Request for Bids	Open - National	Single Stage - Two E nvelope		Other (with field f or explanation)	1,692,500.00	0.00	Pending Im lementation					2023-08-01		2023-08-06			20	23-09-17		2023-11-30	21	024-01-04	20:
10/BR/RFB/UGRIDP/2023 / C onstruction of 2 Nos. (80/90 M) Span Pedestrian Bridges & their approaches over Kel iver at Supligad, Block- Deva and on Paithani Garkot Bridle Road, Block- Narayanbagar I istrict Chamoli - EPC	e e		Post	Request for Bids	Open - National	Single Stage - Two E nvelope		Other (with field f or explanation)	1,662,500.00	0.00	Pending Im lementation	5				2023-08-01		2023-08-06			20	23-09-17		2023-11-30	21	024-01-04	203
11/BR/RFB/UGRIDP/2023 / C onstruction of 65M Span sing le lane Steel Truss Pedestrial Bridge at GandaKhali village to Ucholigoth village Block- C hampawat, District Champav	n		Post	Request for Bids	Open - National	Single Stage - Two E nvelope		Other (with field f or explanation)	402,500.00	0.00	Under Imple mentation	:				2023-08-01	2023-05-25	2023-08-06	2023-06-21		20	23-09-17		2023-11-30	21	024-01-04	20:
12/BR/RFB/UGRIDP/2023 / C onstruction of 75M Span sin gle lane Steel Truss Pedestri n Bridge at gram panchayat Chauramehta to Gurudwara, Block- Pati District Champaw	a /		Post	Request for Bids	Open - National	Single Stage - Two E nvelope		Other (with field f or explanation)	821,250.00	0.00	Under Imple mentation					2023-08-01	2023-05-24	2023-08-06	2023-06-21		20	23-09-17		2023-11-30	20	024-01-04	20
13/BR/RFB/UGRIDP/2023 / C onstruction of 120M span do uble lane R.C.C. Prestress co crete bridge over Sher Nala in Km 82 of Ramnagar - Kala dhungi - Haldwani - Kathgod m - Chorgalia - Sitarganj - Bij i Motor Road, Block- Haldwa ni District Nainital	, a		Post	Request for Bids	Open - National	Single Stage - Two E nvelope		Other (with field f or explanation)	1,241,250.00	0.00	Under Imple mentation	è				2023-08-01	2023-05-25	2023-08-06	2023-06-21		20	23-09-17		2023-11-30	21	024-01-04	20:
14/BR/RFB/UGRIDP/2023 / C onstruction of 90m Span Pe destrian Bridge & its approach h road over Kotigaad near Ti kochi Market, Block- Mori Dis trict Uttarkashi - EPC	· /		Post	Request for Bids	Open - National	Single Stage - Two E nvelope		Other (with field f or explanation)	1,301,250.00	0.00	Pending Im lementation					2023-08-01		2023-08-06			20	23-09-17		2023-11-30	20	024-01-04	200

15/BR/RFB/UGRIDP/2023 / C	1	I	1	1 1		۱ ۱		1	1 1	1	1 1	I 1		l I	Ì	1	1 1	- 1	1	1	1	1 1
onstruction of 150M span int ermediate lane Motor Bridge & its approach road over Nay ar River for Badkholu village, Block- Kaljikhal District Pauri -EPC	Post	Request for Bids	Open - National	Single Stage - Two E nvelope	Other (with field to or explanation)	2,206,250.00	0.00	Pending Imp lementation				2023-08-01		2023-08-06			2023-09-17	2	2023-11-30	2	024-01-04	2025-06-2 7
16/BR/RFB/UGRIDP/2023 / C onstruction of 150M span Int ermediate lane Motor Bridge & its approach road over Nay ar River for Badkholu village, Block- Kaljikhal District Pauri	Post	Request for Bids	Open - National	Single Stage - Two E nvelope	Other (with field to explanation)	767,500.00	0.00	Under Imple mentation				2023-08-01	2023-05-24	2023-08-06	2023-06-21		2023-09-17	2	2023-11-30	2	024-01-04	2025-06-2 7
17/BR/RFB/UGRIDP/2023 / C onstruction of 120M span Pe destrain bridge over Pilang g ad, Block- Bhatwari, District Uttarkashi-EPC	Post	Request for Bids	Open - National	Single Stage - Two E nvelope	Other (with field to explanation)	1,720,000.00	0.00	Pending Imp lementation				2023-08-01		2023-08-06			2023-09-17	2	2023-11-30	2	024-01-04	2025-06-2
18/BR/RFB/UGRIDP/2023 / C onstruction of 152M Span do uble lane Motor bridge over Bhagirathi River near Tamak hani, Block-Bhatwari District Uttarkashi-EPC	Post	Request for Bids	Open - National	Single Stage - Two E nvelope	Other (with field to explanation)	3,876,250.00	0.00	Pending Imp lementation				2023-08-01		2023-08-06			2023-09-17	2	2023-11-30	2	024-01-04	2025-06-2 7
19/BR/RFB/UGRIDP/2023 / C onstruction of 105M span Int ermediate lane Motor Bridge over Saryu River in Bankot- B adgari- Sapteshwar Motor Ro ad, Block- Gangolihat Distric t Pithoragaria - EPC	Post	Request for Bids	Open - National	Single Stage - Two E nvelope	Other (with field to explanation)	1,905,000.00	0.00	Pending Imp lementation				2023-08-01		2023-08-06			2023-09-17	2	2023-11-30	2	024-01-04	2025-06-2 7
20/BR/RFB/UGRIDP/2023 / C onstruction of 100M span int ermediate lane motor bridge over Dholi river at Sela villag e, Block- Dharchula District Pithoragarh-EPC	Post	Request for Bids	Open - National	Single Stage - Two E nvelope	Other (with field to explanation)	1,850,000.00	0.00	Pending Imp lementation				2023-08-01		2023-08-06			2023-09-17	2	2023-11-30	2	024-01-04	2025-06-2 7
21/BR/RFB/UGRIDP/2023 / C onstruction of 125M Span Si ngle lane Suspension Pedestr / ian Bridge over Pinder River for Odar village, Block- Deval District Chamoli	Post	Request for Bids	Open - National	Single Stage - Two E nvelope	Other (with field to explanation)	952,500.00	0.00	Under Imple mentation				2023-08-01	2023-05-25	2023-08-06	2023-06-21		2023-09-17	2	2023-11-30	2	024-01-04	2025-06-2 7
22/BR/RFB/UGRIDP/2023 / C onstruction of 120M Span Pe destrian Bridge over Mainag ad in Pipalkoti-Math-Syun-Be mru Bridle Road, Block: Dash oli District Chamoli-EPC	Post	Request for Bids	Open - National	Single Stage - Two E nvelope	Other (with field to explanation)	1,270,000.00	0.00	Pending Imp lementation				2023-08-01		2023-08-06			2023-09-17	2	2023-11-30	2	024-01-04	2025-06-2 7
23/BR/RFB/UGRIDP/2023 / C onstruction of 240M Span D ouble lane motor bridge over / Suswa river in Bullawala to S attiwala motor road, Block- D oiwala District Dehradun-EPC	Post	Request for Bids	Open - National	Single Stage - Two E nvelope	Other (with field to explanation)	2,343,750.00	0.00	Pending Imp lementation				2023-08-01		2023-08-06			2023-09-17	2	2023-11-30	2	024-01-04	2025-06-2 7
24/BR/RFB-EPC/UGRIDP/202 3 / Construction of 84M span motor bridge over Kotigaad i n KM 01 of Tikochi-Duchanu- Kiranu-Sirtoli Motor Road in D istrict Uttarkashi	Post	Request for Bids	Open - National	Single Stage - Two E nvelope	Other (with field to explanation)	2,203,750.00	0.00	Pending Imp lementation				2023-06-28		2023-07-03			2023-08-02	2	2023-09-06	2	023-10-11	2025-04-0
25/BR/RFB/UGRIDP/2023 / C onstruction of 4 Nos. Interme diate Lane Steel Truss Motor Bridge in KM 4, 8 (HMZ-4 & H M8-10) & L2 at Nandprayag Ghat Motorway in District Ch amoli	Post	Request for Bids	Open - National	Single Stage - Two E nvelope	Other (with field to explanation)	1,085,000.00	0.00	Pending Imp lementation				2023-08-01		2023-08-06			2023-09-05	2	2023-09-22	2	023-10-17	2025-01-0 9
10A/BR/RFB-EPC/UPREPARE/ 2023 / Construction of 90m S pan Pedestrian Bridge 6. It's a pproach over Ref inver at Sup amol 6. Description of 10m S amol 6. Construction of 80M span pe destrian bridge 6. It's approac h on Paithani Garkot Bridle R od Block - Maryaynabagar, DI	Post	Request for Bids	Open - National	Single Stage - Two E nvelope	Other (with field to or explanation)	1,662,500.00	0.00	Pending Imp Iementation				2023-09-08		2023-09-09			2023-10-09	2	2023-10-21	2	023-11-13	2025-05-0
16A/BR/RFB/UPREPARE/2023 / Construction of 84M span si ngle lane truss pedestrian bri dge over Alaknanda river, Blo ck - Kot, District Pauri	Post	Request for Bids	Open - National	Single Stage - Two E nvelope	Other (with field to explanation)	767,500.00	0.00	Pending Imp lementation				2023-09-08		2023-09-09			2023-10-09	2	2023-10-21	2	023-11-13	2025-05-0 6

GOODS															-													
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approach	Procurement Pro	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-o Docu	qualification ments	Prequalific ation			ding Docum stification		ocurement Invitation	Bidding Do		Proposal Si Opening		Bid Evaluat and Recom for A	mendation	Signed	Contract	Contract	Completio
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actua
01/SDRF/USDMA/UGRIDP/20 23 / Supply and installation of f Water Flood, Rescue & Dee p Diving Equipment's			Post	Request for Bids	Open - National	Single Stage - Two E nvelope		119,931.00	0.00	Under Imple mentation					2023-02-26	2023-03-14	2023-03-03	2023-03-25			2023-04-14		2023-06-27		2023-08-01		2024-01-28	ı
04/SDRF/USDMA/UGRIDP/20 23 / Supply and Installation of f Deep Diving Equipments			Post	Request for Bids	Open - National	Single Stage - Two E nvelope		118,195.00	0.00	Under Imple mentation					2023-02-26	2023-03-14	2023-03-03	2023-03-25			2023-04-14		2023-06-27		2023-08-01		2024-01-28	1
05/SDRF/USDMA//UGRIDP/21 23 / Supply and Installation of f Victim Location Equipment and Air Lifting Bag Equipmer t's	,		Post	Request for Bids	Open - National	Single Stage - Two E nvelope		452,000.00	0.00	Under Imple mentation					2023-02-26	2023-03-14	2023-03-03	2023-03-25			2023-04-14		2023-06-27		2023-08-01		2024-01-28	ı
07/SDRF/USDMA/UGRIDP/20 23 / Supply and Installation of f Rope Launcher Equipment) /		Post	Request for Bids	Open - National	Single Stage - Two E nvelope		150,000.00	0.00	Under Imple mentation					2023-02-26	2023-03-14	2023-03-03	2023-03-25			2023-04-14		2023-06-27		2023-08-01		2024-01-28	1
08/SDRF/USDMA/UGRIDP/20 23 / Supply and Installation of f Hydraulic Ramset & Hydrau ic Combination Cutter Cum S	1 /		Post	Request for Bids	Open - National	Single Stage - Two E nvelope		445,000.00	0.00	Under Imple mentation					2023-02-26	2023-03-14	2023-03-03	2023-03-25			2023-04-14		2023-06-27		2023-08-01		2024-01-28	1

09/SDRF/USDMA/UGRIDP/20 23 / Supply and Installation o f CSSR Equipment	I	Post	Request for Bids	Open - National	Single Stage - Two E nvelope	210,625.00	0.00	Under Imple mentation		202	3-02-26	2023-03-14	2023-03-03	2023-03-25		2023-04-14	2023-06-27		2023-08-01	1	2024-01-28
10/SDRF/USDMA/UGRIDP/20 23 / Supply and Installation o f Remote Area Light Single H ead & Thermal Imaging Cam era	1	Post	Request for Bids	Open - National	Single Stage - Two E nvelope	211,750.00	0.00	Under Imple mentation		202	3-02-26	2023-03-13	2023-03-03	2023-03-25		2023-04-14	2023-06-27	:	2023-08-01	1	2024-01-28
02/SDRF/USDMA/UGRIDP/20 23 / Supply and Installation o f Inflatable rescue Motor Boat	,	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	60,000.00	0.00	Under Imple mentation					2023-03-03	2023-03-25				:	2023-04-28	:	2023-10-25
03/SDRF/USDMA/UGRIDP/20 23 / Supply and Installation o f Floating pump & Power aut o raft pump	1	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	23,000.00	0.00	Under Imple mentation					2023-03-03	2023-03-25				:	2023-04-28	:	2023-10-25
06/SDRF/USDMA/UGRIDP/20 23 / Supply and Installation o f Power Ascender Equipment	1	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	23,750.00	0.00	Under Imple mentation					2023-03-03	2023-03-25					2023-04-28	:	2023-10-25
11/SDRF/USDMA/UGRIDP/20 23 / Supply and Installation o f Mountain & High Rise Equip ment	1	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	71,789.00	0.00	Under Imple mentation					2023-03-03	2023-03-25				:	2023-04-28		2023-10-25
01/FIRE/RFB/UGRIDP/2023 / Procurement of Multipurpose Fire Tender for Fire & Emerg ency Services	1	Post	Request for Bids	Open - National	Single Stage - Two E nvelope	1,509,375.00	0.00	Under Imple mentation		202	3-04-30	2023-04-04	2023-05-05	2023-05-06		2023-06-16	2023-08-29	:	2023-10-03	1	2024-01-31
02/FIRE/RFB/UGRIDP/2023 / Procurement of Fire Entry Sui ts for Fire & Emergency Servi ces	1	Post	Request for Bids	Open - National	Single Stage - Two E nvelope	352,500.00	0.00	Under Imple mentation		202	3-04-30	2023-04-04	2023-05-05	2023-05-06		2023-06-16	2023-08-29		2023-10-03	1	2024-01-31
03/FIRE/RFB/UGRIDP/2023 / Procurement of Breathing Ap paratus for Fire & Emergency Services	, /	Post	Request for Bids	Open - National	Single Stage - Two E nvelope	1,509,375.00	0.00	Under Imple mentation		202	3-04-30	2023-04-04	2023-05-05	2023-05-06		2023-06-16	2023-08-29	:	2023-10-03	;	2024-01-31
04/FIRE/RFB/UGRIDP/2023 / Procurement of Thermal Ima ging Camera for Fire & Emer gency Services	1	Post	Request for Bids	Open - National	Single Stage - Two E nvelope	129,375.00	0.00	Under Imple mentation		202	3-04-30	2023-04-04	2023-05-05	2023-05-06		2023-06-16	2023-08-29	:	2023-10-03	1	2024-01-31
05/FIRE/RFB/UGRIDP/2023 / Procurement of Victim Locati on Camera for Fire & Emerge ncy Services	1	Post	Request for Bids	Open - National	Single Stage - Two E nvelope	194,062.50	0.00	Under Imple mentation		202	3-04-30	2023-04-04	2023-05-05	2023-05-06		2023-06-16	2023-08-29		2023-10-03	;	2024-01-31
06/FIRE/RFB/UGRIDP/2023 / Procurement of Lifting Bag fo r Fire & Emergency Services	1	Post	Request for Bids	Open - National	Single Stage - Two E nvelope	280,312.50	0.00	Under Imple mentation		202	3-04-30	2023-04-04	2023-05-05	2023-05-06		2023-06-16	2023-08-29		2023-10-03	1	2024-01-31
07/FIRE/RFB/UGRIDP/2023 / Procurement of Safety Net fo r Fire & Emergency Services	1	Post	Request for Bids	Open - National	Single Stage - Two E nvelope	149,500.00	0.00	Under Imple mentation		202	3-04-30	2023-04-04	2023-05-05	2023-05-06		2023-06-16	2023-08-29	:	2023-10-03	1	2024-01-31
08/FIRE/RFB/UGRIDP/2023 / Procurement of Fireman Self Rescue Device for Fire & Em ergency Services	1	Post	Request for Bids	Open - National	Single Stage - Two E nvelope	141,000.00	0.00	Under Imple mentation		202	3-04-30	2023-04-04	2023-05-05	2023-05-06		2023-06-16	2023-08-29	:	2023-10-03	1	2024-01-31
09/FIRE/RFB/UGRIDP/2023 / Procurement of Jumping Cus hion for Fire & Emergency Se rvices	1	Post	Request for Bids	Open - National	Single Stage - Two E nvelope	336,375.00	0.00	Under Imple mentation		202	3-04-30	2023-04-04	2023-05-05	2023-05-06		2023-06-16	2023-08-29		2023-10-03	:	2024-01-31
10/FIRE/RFB/UGRIDP/2023 / Procurement of Fire Fighting Robot for Fire & Emergency S ervices	,	Post	Request for Bids	Open - National	Single Stage - Two E nvelope	575,000.00	0.00	Under Imple mentation		202	3-04-30	2023-04-04	2023-05-05	2023-05-06		2023-06-16	2023-08-29		2023-10-03		2024-01-31
05/FOREST/UGRIDP/2023 / P rocurement of 100 nos. Powe r Chain Saw for Forest Depart ment	1	Post	Request for Bids	Open - National	Single Stage - Two E nvelope	62,500.00	0.00	Under Imple mentation		202	3-07-12	2023-07-19	2023-07-15	2023-08-03		2023-08-14	2023-09-10		2023-10-15	1	2024-02-12
03/FOREST/UGRIDP/2023 / P rocurement of 40 Nos. Bolero pickup (or 4 wheel drive) mo unted with mini water tender of minimum 350 liter water c apacity	,	Post	Request for Bids	Open - National	Single Stage - Two E nvelope	750,000.00	0.00	Under Imple mentation		202	3-07-12	2023-07-19	2023-07-15	2023-08-03		2023-08-14	2023-09-10	:	2023-10-15	1	2024-02-12
04/FOREST/UGRIDP/2023 / P rocurement of communicatio n equipment (Dedicated repe ater Set - 7 Nos.; Wireless To wers (100 feet) - 7 nos.; Base Sets - 150 Nos.; Hand Sets 200 nos.) for Forest Departm	,	Post	Request for Bids	Open - National	Single Stage - Two E nvelope	145,000.00	0.00	Under Imple mentation		202	3-07-12	2023-07-19	2023-07-15	2023-08-03		2023-08-14	2023-09-10		2023-10-15	2	2024-02-12
01/FOREST/IJGRIDP/2023 / P rocurement of Personal Prote ctive Gears (Fire Proximity S uits-7145 Nos.; Fire Proof Glo ves-4287 Nos.; Water Bottle 7-1145 Nos.; Head Lights-428 7 Nos.; First Aid Kits-2858 Nos.; G F5-1429 Nos.) for Forest Fir	1	Post	Request for Bids	Open - National	Single Stage - Two E nvelope	1,728,197.00	0.00	Under Imple mentation		202	3-07-12	2023-07-20	2023-07-15	2023-08-03		2023-08-14	2023-09-15	:	2023-10-13	:	2024-02-10
02/FOREST/UGRIDP/2023 / P rocurement of 50 nos. 350 C C motorcycle/ bike (5 speed gear mounted with back pac k set with mist extinguisher)	/	Post	Request for Bids	Open - National	Single Stage - Two E nvelope	125,000.00	0.00	Under Imple mentation		202	3-07-12	2023-07-19	2023-07-15	2023-08-03		2023-08-14	2023-09-10	:	2023-10-15	2	2024-02-12
11/FIRE/RFB/UGRIDP/2023 / Procurement of 1000 nos. Pr oximity Suits for Fire Depart ment	1	Prior	Request for Bids	Open - National	Single Stage - Two E nvelope	2,187,500.00	0.00	Under Imple mentation		202	3-07-12	2023-08-11	2023-07-15			2023-08-14	2023-09-22		2023-10-20		2024-04-17
12/FIRE/RFB/UGRIDP/2023 / Procurement of 94 nos. Che mical Suits for Fire Departme nt	/	Post	Request for Bids	Open - National	Single Stage - Two E nvelope	235,000.00	0.00	Under Imple mentation		202	3-07-12	2023-07-19	2023-07-15	2023-08-03		2023-08-14	2023-09-14		2023-10-12		2024-04-09
13/FIRE/RFB/UGRIDP/2023 / Procurement of 25 Nos. Fire Quick response Vehicle for Fi re Department	1	Prior	Request for Bids	Open - National	Single Stage - Two E nvelope	3,593,750.00	0.00	Under Imple mentation		202	3-07-12	2023-08-11	2023-07-15			2023-08-14	2023-09-14	:	2023-10-12	-	2024-04-09

14/FIRE/RFB/UGRIDP/2023 / Procurement of 6 Nos. Advan ce Mini Fire rescue tender for Fire Department	ı	Prior	Request for Bids	Open - National	Single Stage - Two E nvelope	2,156,250.00	0.00	Under Imple mentation		21	023-07-12	2023-08-11	2023-07-15		2023-08-14	2023-09-14	2023-10-12	ā	2024-04-09	
01/USDMA/SEOC/UGRIDP/ 20 23 / Supply, Installation, Test ing and Commissioning (STIC) of Information and Commun ication Technology (ICT) Net working Equipment for USDM A Building		Post	Request for Bids	Open - National	Single Stage - Two E nvelope	813,215.00	0.00	Pending Impl ementation		2	2023-08-01		2023-08-06		2023-09-05	2023-09-20	2023-10-16	2	2024-04-13	
02/USDMA/SEOC/UGRIDP/ 20 23 / Supply Installation Testi ng and Commissioning (SITC) of Information and Communi cation Technology (ICT) Hard ware, Software & Workstatio ns for USDMA Building	ı	Post	Request for Bids	Open - National	Single Stage - Two E nvelope	571,494.00	0.00	Under Imple mentation		2	2023-08-01	2023-08-12	2023-08-06		2023-09-05	2023-09-20	2023-10-16	2	2024-04-13	
04/USDMA/SEOC/UGRIDP/ 20 23 / Supply Installation Testi ng and Commissioning (STIC) of Audio Visual (AV) Equipme nt for USDMA Building	ı	Prior	Request for Bids	Open - National	Single Stage - Two E nvelope	3,396,250.00	0.00	Under Revie w		2	023-08-01		2023-08-06		2023-09-05	2023-09-20	2023-10-16	2	2024-04-13	
01/UKMHEWDS/USDMA/UGRI DP/2023 / Procurement of Mu Iti-Hazard Early Warning Diss emination System	ı	Prior	Request for Bids	Open - Internationa I	Single Stage - Two E nvelope	15,000,000.00	0.00	Pending Impl ementation		2	2023-08-01		2023-08-06		2023-09-05	2023-09-22	2023-10-20	2	2028-10-18	
01/DS/USDMA/U-PREPARE/2 023 / Procurement of ESRI's ArcGIS software for USDMA	ı	Post	Direct Selection	Direct - National		1,168,990.00	0.00	Canceled		2	2023-08-18		2023-08-23				2023-08-31	2	2023-09-30	

NON COL	NSULTING S	SERVICES																											
Activity Re Desc	eference No. / cription	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-q Docur	ualification ments	Prequalific ation	ation Evalu Report	Draft Bidd ent / Just	ing Docum ification	Specific Pro Notice / In		Bidding Doo s Issu	cuments a	Proposal Si Opening	ubiiii33i0ii /	Bid Evaluat and Recom for A	tion Report mendation ward	Signed (Contract	Contract Co	mpletion
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS	S																										
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference	Expression No	of Interest	Short List a equest for		Request for as Iss		Opening of Proposals		Evaluation al Pro	of Technic	Combined Report and otiated 0	Draft Neg	Signed (Contract	Contract Co	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
02/DRDB/CBDRM/UGRIDP/20 22-23 / Selection of consultin g firm for Maintenance of Dis aster Risk Database			Post	Quality And Cost- Based Selection	Open - National		475,175.00	0.00	Under Implement ation	2023-01-13	2023-02-28	2023-02-05		2023-03-21	2023-03-01			2023-04-18		2023-05-18		2023-06-22		2023-07-27		2025-07-26	
03/DC/BRIDGES/PWD/UGRID P/2022-23 / Selection of cons ulting firm for Design Consult ant of Bridges	,		Post	Quality And Cost- Based Selection	Open - National		750,000.00	0.00	Under Implement ation	2023-01-13	2023-02-01	2023-01-13		2023-02-26				2023-03-26		2023-04-25		2023-05-30		2023-07-04		2025-07-03	
04/RC/HEALTH/UGRIDP/2022 -23 / Selection of consulting f irm for Review of Retrofitting DPRs, propose Augmentation of Services & Renovation req uirements of Hospital Buildin gs in Uttarakhand	/		Post	Quality And Cost- Based Selection	Open - National		250,000.00	0.00	Under Implement ation	2023-01-13	2023-02-14	2023-01-13		2023-02-26				2023-03-26		2023-04-25		2023-05-30		2023-07-04		2025-07-03	
05/SSW/PWD/UGRIDP/2022- 23 / Selection of consulting fi rm for Design Consultant of S lope Stabilization Works	5 /		Post	Quality And Cost- Based Selection	Open - National		250,000.00	0.00	Under Implement ation	2023-01-13	2023-02-08	2023-01-13		2023-02-26				2023-03-26		2023-04-25		2023-05-30		2023-07-04		2025-07-03	
06/PCC/BS/PWD/UGRIDP/202 2-23 / Selection of consulting firm for Proof Checking of Bri dges & Slope Stabilization W orks	1		Post	Quality And Cost- Based Selection	Open - National		250,000.00	0.00	Under Implement ation	2023-01-13	2023-02-09	2023-01-13		2023-02-26				2023-03-26		2023-04-25		2023-05-30		2023-07-04		2025-07-03	
01/HR/PMU/UDRP-AF/UGRIDP /2023 / Hiring of Consulting F irm for Project Support Servic es under U-PREPARE	1		Post	Consultant Qualifi cation Selection	Open - National		101,830.00	0.00	Under Implement ation	2023-07-15	2023-07-07	2023-08-05		2023-08-29								2023-09-28		2023-11-02		2024-04-30	

INDIVIDUAL CONSU	LTANTS																		
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of F	Reference	Invitation t d/Selected		Draft Nego		Signed (Contract	Contract C	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
02/IC/PMU/UDRP-AF/2022-23 / Hiring of individual consulta nt (Bridge Design) for readin ess of UGRIDP	I		Post	Individual Consult ant Selection	Limited		4,400.00	0.00	Pending Impleme ntation	2023-03-16		2023-03-21		2023-03-31		2023-05-05		2023-08-09	
03/IC/UDRPAF/2022-23 / Hiri ng of Individual Consultant (E stimation) for readiness of U GRIDP	I		Post	Individual Consult ant Selection	Limited		4,400.00	0.00	Under Implement ation	2023-03-16	2023-04-01	2023-03-21		2023-03-31		2023-05-05		2023-08-09	
05/IC/PMU/UDRP-AF/2023 / S election of Individual Consult ant (Forest Fire Suppression and Management Expert) for readiness of UGRIDP	I		Post	Individual Consult ant Selection	Limited		5,250.00	0.00	Under Implement ation	2023-05-31	2023-07-07	2023-06-05		2023-06-10		2023-06-20		2023-09-30	
04/IC/PMU/UDRP-AF/2023 / S election of individual consult ant - Disaster management S pecialist	I		Post	Individual Consult ant Selection	Limited		15,000.00	0.00	Under Implement ation	2023-06-20	2023-06-30	2023-06-25		2023-07-16		2023-08-20		2023-09-30	
05/IC/PMU/UPREPARE/2023 / Hiring of Social Expert for UD RP-AF and U-PREPARE	ı		Post	Individual Consult ant Selection	Limited		12,000.00	0.00	Pending Impleme ntation	2023-09-13		2023-09-18		2023-09-21		2023-10-01		2024-09-30	