Public Disclosure Copy

INTEGRATED SAFEGUARDS DATA SHEET IDENTIFICATION / CONCEPT STAGE

Report No.: ISDSC16478

Date ISDS Prepared/Updated: 07-Mar-2016

I. BASIC INFORMATION

A. Basic Project Data

Country:	Mongolia		Project ID:	P158649	
Project Name:	Mongolia Improved Governance of Extractives Project (MIGEP)				
Team Leader(s):	Bryan Christopher Land				
Estimated Date	15-Mar-2016				
of Approval:					
Managing Unit:	GEEDR		Lending Instrument:	Lending Instrument	
Sector(s):	Other Mining and Extractive Industries (100%)				
Theme(s):	Other accountability/anti-corruption (50%), Other public sector governance (50%)				
Financing (in USI	Million)				
Total Project Cost:	0.57	Т	Total Bank Financing: 0		
Financing Gap:	0			•	
Financing Source				Amount	
Extractives Global Programmatic Support				0.57	
Environment	C - Not Required				
Category:					

B. Project Development Objective(s)

The PDO for MIGEP is to assist Mongolia to enhance the governance of extractives through its implementation of EITI

C. Project Description

The Minister of Finance requested continuing grant support to finance implementation of EITI by a letter of October 14 2015. The MIGEP grant will be financed by the Extractives Global Programmatic Support (EGPS) Multi-Donor Trust Fund and will be recipient executed. Three previous grants to support implementation of EITI were funded by the EITI MDTF, a global trust fund which closed on December 31, 2015

Project Components:

The project will support the activities essential to EITI implementation and meeting Mongolia's obligations as an EITI member under the 2013 Standard. The Government continues to allocate funds for Reconciliations Reports for EITI each year while the costs of running the program and

outreach remains funded by various grants. The proposed EITI Law has been pending submission for over a year and resources allocated by the Government remain limited. Going forward, more government engagement will be required to ensure long-term sustainability, and the EITI Law includes financing for the costs of the Mongolia EITI Secretariat. The MIGEP Grant will support the Government of Mongolia to continue implementation of the EITI and anchor it financially and institutionally in its post-compliance phase from March 1, 2016 until December 31, 2018. The activities to be funded by this component will include:

Component A: BUILDING STAKEHOLDERS CAPACITY TO ENGAGE THROUGH TRAINING AND CONFERENCE (US\$ 55,500). (i) Training on EITI e-reporting for companies and government organizations; (ii) Training on EITI and transparency legislation for all stakeholders; (iii) Training for civil society and media organizations; (iv) national and sub-national conferences. Component A will support capacity building of stakeholders in the EITI process by bringing together companies, communities affected by Extractive Industries and local authorities to engage at conferences and through training. Planned activities include sub-national conferences in the four regions, and training and awareness raising workshops for Civil Society members and community leaders on the EITI.

Component B: STRENGTHENING EITI SECRETARIAT COMMUNICATIONS AND KNOWLEDGE BASE (US\$ 32,000). (i) Study tour for the Mongolia EITI; (ii) Carrying out of internal communications activities through a variety of media channels and social network.

Component C: EITI SECRETARIAT OPERATIONAL NEEDS (\$373,500): This component will support the costs of the EITI National Secretariat staff (National Coordinator of the Secretariat, Financial, Procurement and IT Specialists) and provide support for the operating costs of day to day activities carried out by the EITI Secretariat, under the oversight of the MSG. The grant will cover the operation costs associated including office supply, travel costs related to the work of the Secretariat and of MSG members, office maintenance, internet, phone, banking charges.

Component D: CAPACITY BUILDING (\$45,000): (i) Capacity building support for local EITI sub-councils' members and other stakeholders; (ii) EITI soum level roadshows for local community and other stakeholders. Soum-level local EITI sub-councils were established under the last EITI Grant (Mongolia EITI Post-Compliance II). Component D will aim to leverage increased community engagement on EITI awareness and dissemination through the sub-councils, using roadshows and training.

Component E: DISSEMINATION AND AWARENESS CAMPAIGNS (\$64,000): (i) Television campaign; (ii) Articles and interviews through daily newpapers, websites and radio channels; (iii) Printing EITI reports and other promotional materials.

D. Project location and salient physical characteristics relevant to the safeguard analysis (if known)

The proposed Project is a technical assistance grant of a limited scope with activities that do not have any likely adverse environmental or social impacts. Funding of the EITI Report and training and other capacity building activities are aimed at improving the transparency of payments and revenues in the extractives sector. Therefore, per OP 4.01 Environmental Assessment, the proposed project is classified as a Category C Project.

E. Borrower's Institutional Capacity for Safeguard Policies

The Government has been a recipient of IDA-funded and Trust Funded support for many years and its institutional capacity for safeguard management has been under rapid development.

F. Environmental and Social Safeguards Specialists on the Team

II. SAFEGUARD POLICIES THAT MIGHT APPLY

Safeguard Policies	Triggered?	Explanation (Optional)
Environmental Assessment OP/BP 4.01	No	The proposed grant will enhance the governance of extractives industries by improving the transparency of payments and revenues in the extractives sector through capacity building, training and dissemination and awareness campaigns on Mongolia's EITI membership. The grant will provide TA only and is not likely to have any adverse environmental or social impacts.
Natural Habitats OP/BP 4.04	No	
Forests OP/BP 4.36	No	
Pest Management OP 4.09	No	
Physical Cultural Resources OP/ BP 4.11	No	
Indigenous Peoples OP/BP 4.10	No	
Involuntary Resettlement OP/BP 4.12	No	
Safety of Dams OP/BP 4.37	No	
Projects on International Waterways OP/BP 7.50	No	
Projects in Disputed Areas OP/BP 7.60	No	

III. SAFEGUARD PREPARATION PLAN

Appraisal stage ISDS required?: No

IV. APPROVALS

Team Leader(s):	Name: Bryan Christopher Land			
Approved By:				
Safeguards Advisor:	Name: Peter Leonard (SA)	Date: 07-Mar-2016		
Practice Manager/ Manager:	Name: Paulo De Sa (PMGR)	Date: 16-Mar-2016		

 1 Reminder: The Bank's Disclosure Policy requires that safeguard-related documents be disclosed before appraisal (i) at the InfoShop and (ii) in country, at publicly accessible locations and in a form and language that are accessible to potentially affected persons.