

PROCUREMENT PLAN Mozambique : Power Efficiency and Reliability Improvement Project (PERIP)

General Information	
Country:	Mozambique
Project ID:	P158249
Loan / Credit No.:	IDA / V0250
Executing Agency(ies):	Electricity of Mozambique
Banks Approval Date of the Original Procurement Plan:	2016-07-26
Revised Plan Date(s): (comma delimited, leave blank if none)	2017-03-06
GPN Date:	
Project Name:	Power Efficiency and Reliability Improvement Project (PERIP)

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

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G1 / Acquisition on Office Equipment for the PIU Team	IDA / V0250	Component 4: Project management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2016-11-24										2017-03-28	2017-05-29
G1-1 / Laptop computers for the Project PIU members	IDA / V0250	Component 4: Project management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2016-11-14										2017-01-19	2017-02-21
G1-2 / Office Furniture for the Project PIU Members	IDA / V0250	Component 4: Project management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2016-11-19										2017-02-14	2017-03-29

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
C56 / Support from the current Service Provider to conclude implementation of the current Phase 1 of the SIGEM Project		Component 2: Transformation of EDM through enhanced governance, efficiency, transparency and accountability in operations in key business areas	Prior	Direct Selection	Direct			0.00	Pending Implementation					2016-10-31		2016-11-30										2017-02-10	2017-10-13
C57-1 / Technical Audit to approximately 6,000 Meters from HV, MV and Big LV Customers across 16 EDM Area Service Centers	IDA / V0250	Component 2: Transformation of EDM through enhanced governance, efficiency, transparency and accountability in operations in key business areas	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2017-03-17		2017-03-29					2017-05-15		2017-06-14			2017-08-29	2018-08-29

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
C51/PERIP/PPA / Engineering design and supervision for rehabilitation and upgrading transmission and distribution networks	IDA / V0250	Component 1: Improving reliability and quality of electricity service provided by EDM to its customers	Prior	Quality And Cost-Based Selection	Open - International		3,663,796.27	Signed	2016-07-27	2016-08-02	2016-08-17	2016-08-03	2016-09-30	2016-08-10			2016-11-14	2016-09-23	2016-12-14	2016-10-28	2017-01-18	2016-12-12	2017-03-15	2017-03-01	2022-01-16	
C52 / Engineering Studies for Preparation of reinforcement of Power Generation at Temane	IDA / V0250	Component 1: Improving reliability and quality of electricity service provided by EDM to its customers	Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2016-09-26	2016-11-08	2016-09-16	2016-11-11	2016-10-30				2016-12-14		2017-01-13		2017-02-17		2017-04-05		2020-04-30	
C58 / Review of Feasibility Study for a National Control Center, Review Grid Code and Preparation of Bidding Documents	IDA / V0250	Component 1: Improving reliability and quality of electricity service provided by EDM to its customers	Prior	Consultant Qualification Selection	Open - International		0.00	Under Implementation	2016-10-19	2016-10-10	2016-11-09	2016-10-11	2017-01-06	2016-12-21						2017-02-20		2017-02-21		2017-04-21		2017-10-27
C511 / Financial Audit for the Project PPA funding		Component 4: Project management	Post	Least Cost Selection	Open - International		0.00	Pending Implementation	2016-10-31		2016-11-30		2017-02-13				2017-03-31		2017-04-30		2017-06-04		2017-07-28		2018-02-28	

INDIVIDUAL CONSULTANTS