

PROCUREMENT PLAN Mozambique : Power Efficiency and Reliability Improvement Project (PERIP)**General Information**

Country:	Mozambique	Bank / Approval Date of the Original Procurement Plan:	2016-07-26
Project Name:	Power Efficiency and Reliability Improvement Project (PERIP)	Revised Plan Date(s): (comma delineated, leave blank if none)	
Project ID:	P158249		
Loan / Credit No.:	IDA / V0250	QPN Date:	2016-12-12
Executing Agency(ies):	Electricity of Mozambique		

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
G1 / Acquisition on Office Equipment for the PIU Team		Component 4: Project management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation								2016-11-24								2017-03-28		2017-05-29
G1-1 / Laptop computers for the Project PIU members	IDA / V0250	Component 4: Project management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		9,000.00	0.00	Pending Implementation								2016-11-14								2017-01-19		2017-02-21
G1-2 / Office Furniture for the Project PIU Members	IDA / V0250	Component 4: Project management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		1,000.00	0.00	Pending Implementation								2016-11-19								2017-02-14		2017-03-29

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
C56 / Support from the current Service Provider to conclude implementation of the current Phase 1 of the SIGEM Project		Component 2: Transformation of EDM through enhanced governance, efficiency, transparency and accountability in operations in key business areas	Prior	Direct Selection	Direct			100,000.00	0.00	Pending Implementation						2016-10-31		2016-11-30									2017-02-10		2017-10-13

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
CS1/PERIP/PPA / Engineering design and supervision for rehabilitation and upgrading transmission and distribution networks	IDA / V0250	Component 1: Improving reliability and quality of electricity service provided by EDM to its customers	Prior	Quality And Cost-Based Selection	Open - International		3,000,000.00	0.00	Under Review	2016-07-27	2016-08-02	2016-08-17	2016-08-03	2016-09-30	2016-08-10			2016-11-14	2016-09-23	2016-12-14	2016-10-28	2017-01-18			2017-03-15		2022-01-16	
CS2 / Engineering Studies for Preparation of reinforcement of Power Generation at Temane		Component 1: Improving reliability and quality of electricity service provided by EDM to its customers	Prior	Quality And Cost-Based Selection	Open - International		220,000.00	0.00	Under Implementation	2016-08-26	2016-11-08	2016-09-16	2016-11-11	2016-10-30					2016-12-14		2017-01-13		2017-02-17			2017-04-05		2020-04-30
CS8 / Review of Feasibility Study for a National Control Center, Review Grid Code and Preparation of Bidding Documents	IDA / V0250	Component 1: Improving reliability and quality of electricity service provided by EDM to its customers	Prior	Consultant Qualification Selection	Open - International		150,000.00	0.00	Under Implementation	2016-10-19	2016-10-10	2016-11-09	2016-10-11	2017-01-06									2017-02-20			2017-04-21		2017-10-27
CS11 / Financial Audit for the Project PPA funding		Component 4: Project management	Post	Least Cost Selection	Open - International		30,000.00	0.00	Pending Implementation	2016-10-31		2016-11-30							2017-03-31		2017-04-30		2017-06-04			2017-07-28		2018-02-28

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
CS3 / Transformation Team for EDM Restructuring Process		Component 2: Transformation of EDM through enhanced governance, efficiency, transparency and accountability in operations in key business areas	Prior	Individual Consultant Selection	Direct		100,000.00	0.00	Pending Implementation	2016-09-30		2016-11-15		2016-12-30			2017-02-24			2017-06-23
CS10 / Preparation of Project Manual		Component 4: Project management	Post	Individual Consultant Selection	Direct		10,000.00	0.00	Pending Implementation	2016-10-28		2016-12-22		2017-02-06			2017-03-27			2017-04-27
CS4-2 / Post Implementation Review of SIGEM Project for ERP Component		Component 2: Transformation of EDM through enhanced governance, efficiency, transparency and accountability in operations in key business areas	Post	Individual Consultant Selection	Direct		25,000.00	0.00	Cancelled	2016-09-08		2016-10-26		2016-12-09			2017-02-08			2017-08-07

CS4-22 / Post Implementation Review of the EDP Component under the SIGEM Project		Component 2: Transformation of EDM through enhanced governance, efficiency, transparency and accountability in operations in key business areas	Post	Individual Consultant Selection	Limited		25,000.00	0.00	Under Implementation	2016-09-01	2016-09-30	2016-09-21	2016-11-15	2016-10-21	2017-01-09		2017-01-09
CS4-1 / Post Implementation Review of SIGEM Project for CMS Component		Component 2: Transformation of EDM through enhanced governance, efficiency, transparency and accountability in operations in key business areas	Post	Individual Consultant Selection	Direct		25,000.00	0.00	Cancelled	2016-09-08	2016-10-07		2016-11-21		2017-01-20		2017-07-20
CS4-3 / Post Implementation Review of SIGEM Project for OMS & ICS Component		Component 2: Transformation of EDM through enhanced governance, efficiency, transparency and accountability in operations in key business areas	Post	Individual Consultant Selection	Direct		25,000.00	0.00	Cancelled	2016-09-09	2016-10-25		2016-12-09		2017-02-10		2017-08-09
CS4-4 / Post Implementation Review of SIGEM Project for PM Component		Component 2: Transformation of EDM through enhanced governance, efficiency, transparency and accountability in operations in key business areas	Post	Individual Consultant Selection	Direct		25,000.00	0.00	Cancelled	2016-09-09	2016-10-26		2016-12-11		2017-02-10		2017-08-09
CS4-11 / Post Implementation Review for the CMS Component under the SIGEM Project		Component 2: Transformation of EDM through enhanced governance, efficiency, transparency and accountability in operations in key business areas	Post	Individual Consultant Selection	Limited		25,000.00	0.00	Under Implementation	2016-09-02	2016-09-22	2016-09-21	2016-11-07	2016-10-21	2017-01-09		2017-01-09
CS4-33 / Post Implementation Review of the OMS & ICS Component under the SIGEM Project		Component 2: Transformation of EDM through enhanced governance, efficiency, transparency and accountability in operations in key business areas	Post	Individual Consultant Selection	Limited		25,000.00	0.00	Under Implementation	2016-09-02	2016-09-22	2016-09-21	2016-11-07	2016-10-21	2017-01-09		2017-01-09
CS4-44 / Post Implementation Review of the PM Component under the SIGEM Project		Component 2: Transformation of EDM through enhanced governance, efficiency, transparency and accountability in operations in key business areas	Post	Individual Consultant Selection	Limited		25,000.00	0.00	Under Implementation	2016-09-01	2016-09-23	2016-09-21	2016-11-08	2016-10-21	2017-01-09		2017-01-09
CS5 / Bidding Documents and procurement of Contractors for SIGEM phase 2		Component 2: Transformation of EDM through enhanced governance, efficiency, transparency and accountability in operations in key business areas	Post	Individual Consultant Selection	Direct		50,000.00	0.00	Pending Implementation	2016-10-09	2016-11-23		2017-01-09		2017-02-28		2017-08-27
CS7 / Audit of MV & HV Metering and Preparation of Metering Policy		Component 2: Transformation of EDM through enhanced governance, efficiency, transparency and accountability in operations in key business areas	Post	Individual Consultant Selection	Limited		80,000.00	0.00	Pending Implementation	2016-09-30	2016-10-31		2016-11-30		2017-02-14		2017-07-14