



Vanuatu Aviation Investment Project (P154149)

EAST ASIA AND PACIFIC | Vanuatu | Transport & ICT Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 1 | ARCHIVED on 13-Jul-2015 | ISR19672 |

Implementing Agencies: Ministry of Infrastructure and Public Utilities (MIPU)

Key Dates

Key Project Dates

Board Approval date:08-May-2015

Effectiveness Date:--

Planned Mid Term Review Date:30-Jun-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2019

Revised Closing Date:31-Dec-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to improve operational safety and oversight of international air transport and associated infrastructure in Vanuatu.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component A: International Airport Infrastructure Investments:(Cost \$50.77 M)

Component B: Aviation Sector Reform and Training:(Cost \$1.53 M)

Component C: Strengthening of Airport Operations and Management Capacity:(Cost \$1.14 M)

Component D: Emergency Reconstruction:(Cost \$3.88 M)

Component E: Project Support:(Cost \$2.48 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory



Overall Risk Rating

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● High

Implementation Status and Key Decisions

The project is making excellent progress with the implementation:

1. **Runway Designs:** The testing work is completed and the consultant is working on the detailed design. The bidding documents should be ready in July.
2. **Rescue Fire Services:** The assessment of the RFS equipment is completed and has recommended the overhaul of Rescue 1 and 2 and a specification for the replacement of Rescue 3 with either a remanufactured vehicle or a quality second hand vehicle for a total estimated cost of US\$ 1.4 m.
3. **Project Management:** AVL, the VPMU and the TFSU have been effectively managing the project. **Procurement Process:** The procurement documents will need to be cleared by State Law Office and the Central Tenders Board, and then the Council of Ministers, prior to being released. To expedite the process the VPMU should provide the State Law Office with the necessary documents (Instructions to Bid, General Conditions of Contract, Particular Conditions of Contract, Procurement Plan) as soon as possible.

Availability of Aggregates: The design work to date is indicating that it will be necessary to secure basalt rock from the Malarua Quarry, located on the north of Efate island near the village of Emua. A new concession is required with the landowners to excavate more material from the quarry. However, the ownership of the quarry is currently in dispute and court hearings are planned to adjudicate on the case. The GoV through the Public Works Department needs to take urgent actions to secure access to these materials consistent with the application of the Bank's safeguard policies. The ESMF prepared in March by the design consultant describes the procedures to follow. Since the materials are also required for the ADB road works, the VPMU will work with the PWD to ensure resolution in a timely manner.

Cyclone Pam Work Program: AVL was advised that the project has funding available for repairs after Cyclone Pam. AVL should review their needs and work with the TFSU/VPMU to get three quotes from contractors to undertake necessary repairs.

Risks



Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● High	--	● High
Macroeconomic	● Substantial	--	● Substantial
Sector Strategies and Policies	● High	--	● High
Technical Design of Project or Program	● Substantial	--	● Substantial
Institutional Capacity for Implementation and Sustainability	● High	--	● High
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● Low	--	● Low
Stakeholders	● High	--	● High
Other	--	--	--
Overall	● High	--	● High

Results

Project Development Objective Indicators

► Regulatory certification of safety and security at Bauerfield (VLI) maintained (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	VLI certified	--	VLI certified	Re-validation of certification of VLI in accordance with CAR-Part 139.
Date	05-Mar-2015	--	30-Jun-2015	30-Jun-2019

► State requirements for safety measured by Universal Safety Oversight Audit Programme (USOAP) reaches global ICAO average (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	47.51	--	47.51	41.38
Date	05-Mar-2015	--	30-Jun-2015	30-Jun-2019



► Modernization of air traffic management achieved (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No VSAT or ADS-B	--	No VSAT or ADS-B	VSAT or ADS-B operational
Date	05-Mar-2015	--	30-Jun-2015	30-Jun-2018

► Regional safety and security levy for departing international passengers implemented (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No levy	--	No levy	AU\$5 collected from each departing international passenger.
Date	05-Mar-2015	--	30-Jun-2015	30-Jun-2017

Overall Comments

Intermediate Results Indicators

► Navigation and safety aids in line with implementation schedule (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	05-Mar-2015	--	30-Jun-2015	30-Jun-2017

► Rehabilitation of VLI pavement in line with implementation schedule (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	05-Mar-2015	--	30-Jun-2015	30-Jun-2016



► Fire Standards at VLI Achieved (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Category 6	--	Category 6	Category 7
Date	05-Mar-2015	--	30-Jun-2015	30-Jun-2018

► Airport Master Plan and Aviation Sector Strategy in line with implementation schedule (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	05-Mar-2015	--	30-Jun-2015	30-Jun-2018

► Successful implementation of agreed training plan (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No Training Plan	--	No training plan	Training Plan completed
Date	05-Mar-2015	--	30-Jun-2015	31-Dec-2017

► Grievance registered related to delivery of project benefits by gender that are actually addressed (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	05-Mar-2015	--	30-Jun-2015	31-Dec-2017



► Grievances responded and/or resolved within the stipulated services standards for response times (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	75.00
Date	05-Mar-2015	--	30-Jun-2015	31-Dec-2017

► Project-supported organization(s) publishing periodic reports on GRM and how issues were resolved (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	05-Mar-2015	--	30-Jun-2015	31-Dec-2017

Overall Comments

Data on Financial Performance

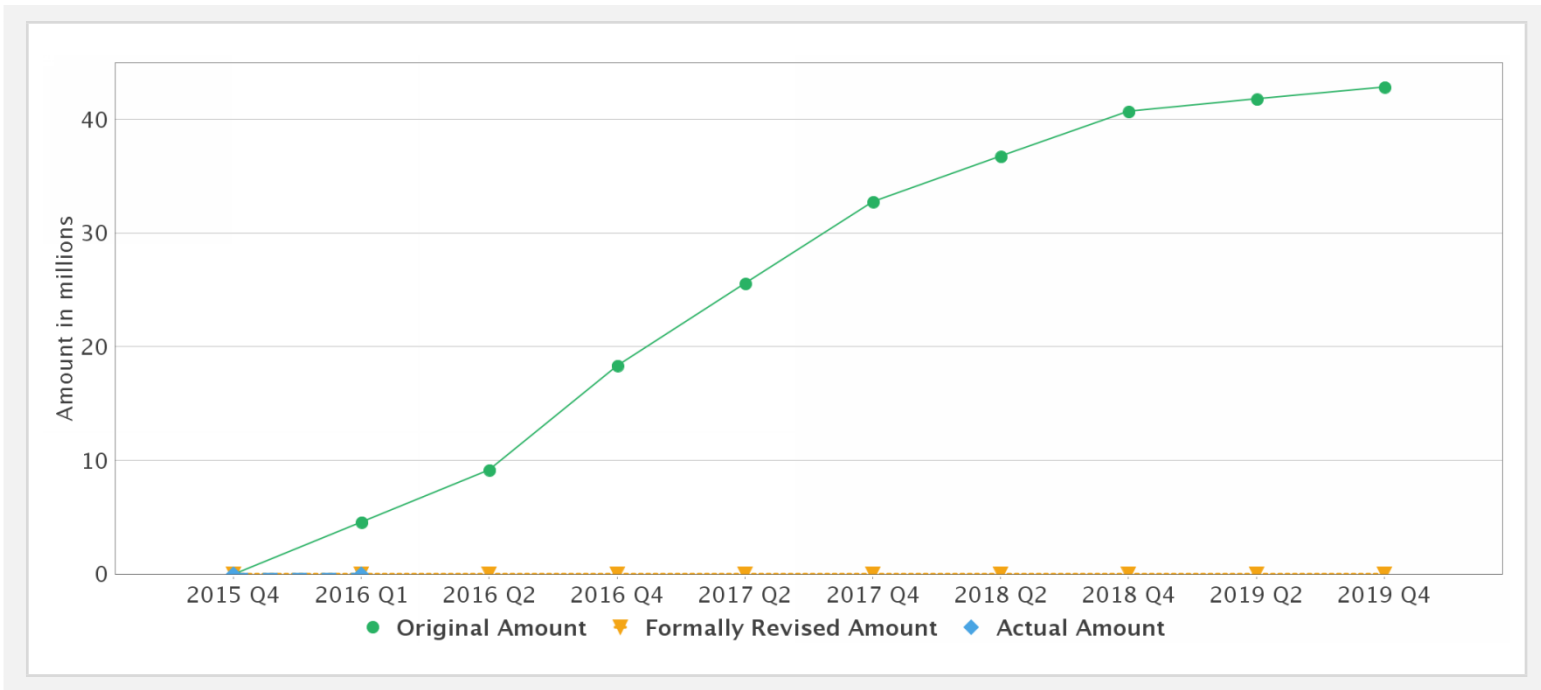
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P154149	IDA-56320	Not Effective	XDR	42.30	42.30	0.00	0.00	42.30	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P154149	IDA-56320	Not Effective	08-May-2015	--	--	31-Dec-2019	31-Dec-2019

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.