



## Vanuatu Aviation Investment Project (P154149)

EAST ASIA AND PACIFIC | Vanuatu | Transport & ICT Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 31-Dec-2015 | ISR21354 |

Implementing Agencies: Ministry of Infrastructure and Public Utilities (MIPU)

### Key Dates

#### Key Project Dates

Bank Approval Date:08-May-2015

Effectiveness Date:09-Jul-2015

Planned Mid Term Review Date:30-Jun-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2019

Revised Closing Date:31-Dec-2019

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to improve operational safety and oversight of international air transport and associated infrastructure in Vanuatu.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Component A: International Airport Infrastructure Investments:(Cost \$50.77 M)

Component B: Aviation Sector Reform and Training:(Cost \$1.53 M)

Component C: Strengthening of Airport Operations and Management Capacity:(Cost \$1.14 M)

Component D: Emergency Reconstruction:(Cost \$3.88 M)

Component E: Project Support:(Cost \$2.48 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory



Overall Risk Rating

● High

● High

## Implementation Status and Key Decisions

The project is in the first year of implementation. Early progress has been made on runway designs for Bauerfield airport and also designs for the NavAids and lighting, all of which are completed and are now under review. However, the current governance environment might disrupt key decision-making processes and thus delay the project.



## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● High	● High	● High
Macroeconomic	● Substantial	● Substantial	● Substantial
Sector Strategies and Policies	● High	● High	● High
Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● High	● High	● High
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Low	● Low	● Low
Stakeholders	● High	● High	● High
Other	--	--	--
Overall	● High	● High	● High

## Results

### Project Development Objective Indicators



► Regulatory certification of safety and security at Bauerfield (VLI) maintained (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	VLI certified	--	VLI certified	Re-validation of certification of VLI in accordance with CAR-Part 139.
Date	05-Mar-2015	--	30-Nov-2015	30-Jun-2019

► State requirements for safety measured by Universal Safety Oversight Audit Programme (USOAP) reaches global ICAO average (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	47.51	47.51	47.51	41.38
Date	05-Mar-2015	30-Jun-2015	30-Nov-2015	30-Jun-2019

► Modernization of air traffic management achieved (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No VSAT or ADS-B	--	No VSAT or ADS-B	VSAT or ADS-B operational
Date	05-Mar-2015	30-Jun-2015	30-Nov-2015	30-Jun-2018

► Regional safety and security levy for departing international passengers implemented (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No levy	--	No levy	AU\$5 collected from each departing international passenger.
Date	05-Mar-2015	--	30-Nov-2015	30-Jun-2017

Overall Comments

**Intermediate Results Indicators****► Navigation and safety aids in line with implementation schedule (Percentage, Custom)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	05-Mar-2015	30-Jun-2015	30-Nov-2015	30-Jun-2017

## Comments

Approach lighting package to be accelerated

**► Rehabilitation of VLI pavement in line with implementation schedule (Percentage, Custom)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	05-Mar-2015	30-Jun-2015	30-Nov-2015	30-Jun-2016

## Comments

Draft final designs under review

**► Fire Standards at VLI Achieved (Text, Custom)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Category 6	--	Category 6	Category 7
Date	05-Mar-2015	30-Jun-2015	30-Nov-2015	30-Jun-2018

## Comments

Regional procurement package expected to be tendered in early 2016



► Airport Master Plan and Aviation Sector Strategy in line with implementation schedule (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	05-Mar-2015	30-Jun-2015	30-Nov-2015	30-Jun-2018

Comments

Terms of Reference and Cost Estimates being finalized

► Successful implementation of agreed training plan (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No Training Plan	--	No training plan	Training Plan completed
Date	05-Mar-2015	30-Jun-2015	30-Nov-2015	31-Dec-2017

► Grievance registered related to delivery of project benefits by gender that are actually addressed (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	05-Mar-2015	30-Jun-2015	30-Nov-2015	31-Dec-2017

► Grievances responded and/or resolved within the stipulated services standards for response times (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	75.00
Date	05-Mar-2015	--	30-Nov-2015	31-Dec-2017




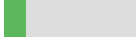
► Project-supported organization(s) publishing periodic reports on GRM and how issues were resolved (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	05-Mar-2015	--	30-Nov-2015	31-Dec-2017

Overall Comments

### Data on Financial Performance

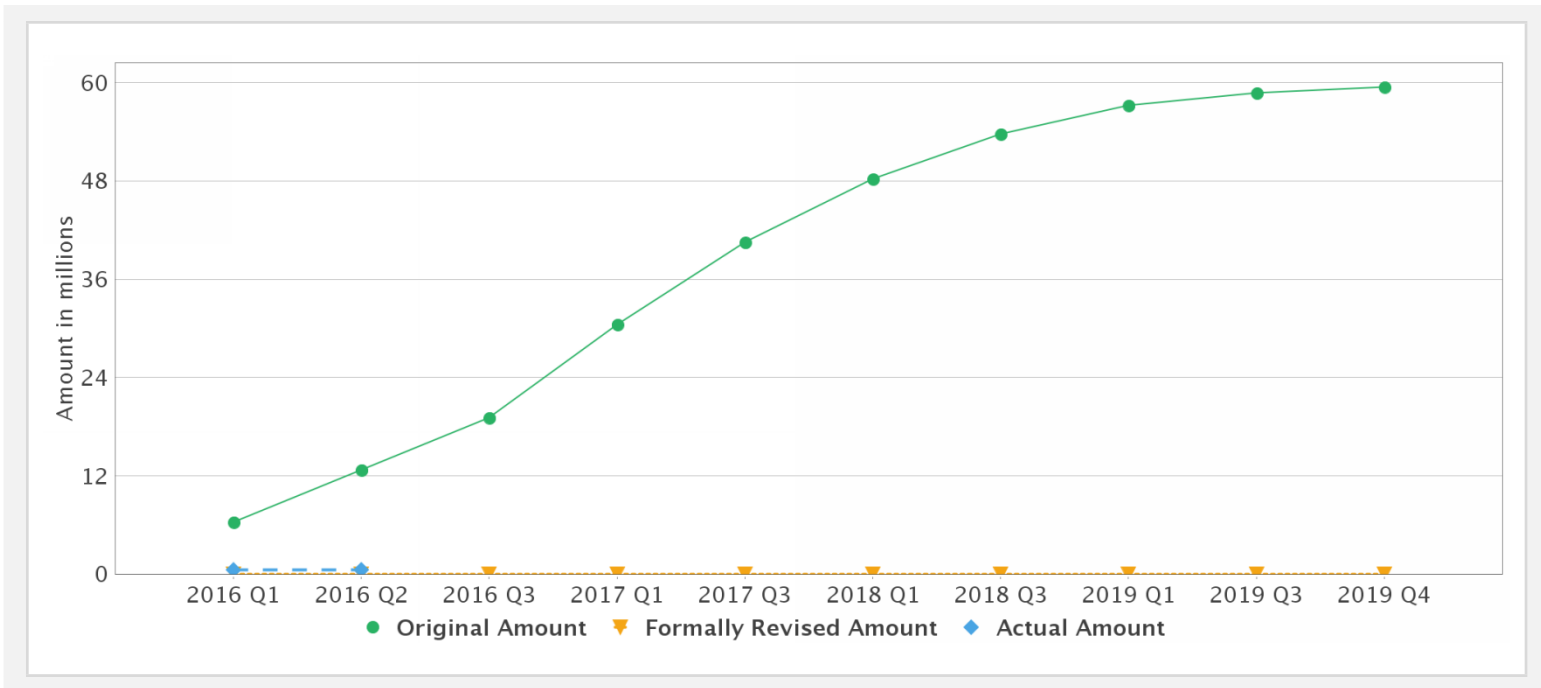
#### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P154149	IDA-56320	Effective	USD	59.50	59.50	0.00	0.50	57.98	 1%
P154149	TF-A0607	Effective	USD	0.30	0.30	0.00	0.05	0.25	 17%

#### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P154149	IDA-56320	Effective	08-May-2015	03-Jun-2015	09-Jul-2015	31-Dec-2019	31-Dec-2019
P154149	TF-A0607	Effective	08-May-2015	03-Jun-2015	03-Jun-2015	31-Dec-2019	31-Dec-2019

#### Cumulative Disbursements



### Restructuring History

There has been no restructuring to date.

### Related Project(s)

There are no related projects.