



Gabon Supreme Audit Institution Capacity Building (P152449)

AFRICA | Gabon | Governance Global Practice |
Recipient Executed Activities | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 24-Apr-2016 | ISR23320 |

Implementing Agencies:

Key Dates

Key Project Dates

Bank Approval Date:21-Nov-2014

Effectiveness Date:16-Jan-2015

Original Closing Date:30-Sep-2017

Revised Closing Date:30-Sep-2017

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to improve the professionalism and quality of the audit work of the SAI in order to contribute to efficiency and accountability in the use of public resources. The project will play a key role in Gabon's acceleration of pace towards a more transparent and orderly PFM, more efficient public service delivery.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory

Implementation Status and Key Decisions

This ISR is based on the implementation follow up done in June 2015 after 6 months of the project implementation. As presented below, the progress towards the achievement of PDO and the overall Implementation Progress are satisfactory.

First, the revised organic law proposing a new mandate and the structure of the SAI is drafted and submitted to the SAI Management for review and endorsement.

Second, the SAI capacity building plan is finalized out of the financing of the Institution itself. Agreement was made with the SAI to finance under the



project, the new needs related to the better understanding of the Performance Based Budgeting approach and to apply the audit methodology to the latter. The implementation of this capacity building activity started with the first series of the Value For Money (VFM) audits and will be pursued. Third, out of 3 performance audits to be conducted under the project, 2 are underway. The performance audit on HIV spending is ongoing. The draft report will be finalized on June 30th, 2015. As for the performance audit of Health Insurance System, after the completion of the scoping mission, the need to recruit additional expertise in the field of IT data management and actuary emerges. The recruitment of these experts is ongoing. The Bank's no objection was provided to the ToRs of the assignment and the expression of interest was advertised. The candidates' evaluation report will be sent to the Bank at latest on June 25th. The mission is planned to start on July 2015. Finally, the activities related to the *Strengthening of relationships between the SAI and its external stakeholders such as parliamentarians and civil society organizations* are planned for 2016 to ensure an adequate sequencing with component2 related activities which will nurture the dialogue and the relationship with the CSOs and others stakeholders



Risks

Overall Risk Rating

Risk Category	Rating at Approval	Previous Rating	Current Rating
Overall	● Moderate	--	● Moderate

Results

Project Development Objective Indicators

►A revised organizational and management structure (including HR management) is adopted and enforced (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Existing organizational and management structure is outdated	A revised organizational is drafted and is pending the review by the SAI management	A revised organizational and management organizational structure backed by the revised Organic Law is drafted. However it is subject to the approval of the revised Organic Law	A revised organizational and management structure (including HR management) is adopted and enforced
Date	--	15-Jun-2015	11-Apr-2016	01-Sep-2017



►VFM audit methodology is embedded (SAI PMF Indicators 3 and 13 on performance audit results) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1 VFM audit completed with WB's TA support	2 out the 3 audits are ongoing	1 audit is completed. 2 are well advanced and will be completed by end of the year	3 VFM audits performed in infrastructure and social sectors
Date	--	15-Jun-2015	15-Jun-2015	01-Sep-2017

►Implementation of the communication strategy aiming to strengthen the relationship of the SAI, the civil society and parliament (SAI PFM indicator 21 and 22 on relations with external stakeholders) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No website. No strategy to strengthen the relationship with external stakeholders	Activity planned for FY16	SAI website available. Other activities will be scheduled after the parliamentary elections	communication strategy applied (Gabon SAI report disseminated to civil society and parliament)
Date	--	15-Jun-2015	15-Jun-2015	01-Sep-2017

Overall Comments

Intermediate Results Indicators

►Not applicable (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	not applicable	not applicable	not applicable	not applicable
Date	--	--	--	--

Overall Comments

Data on Financial Performance

Disbursements (by loan)

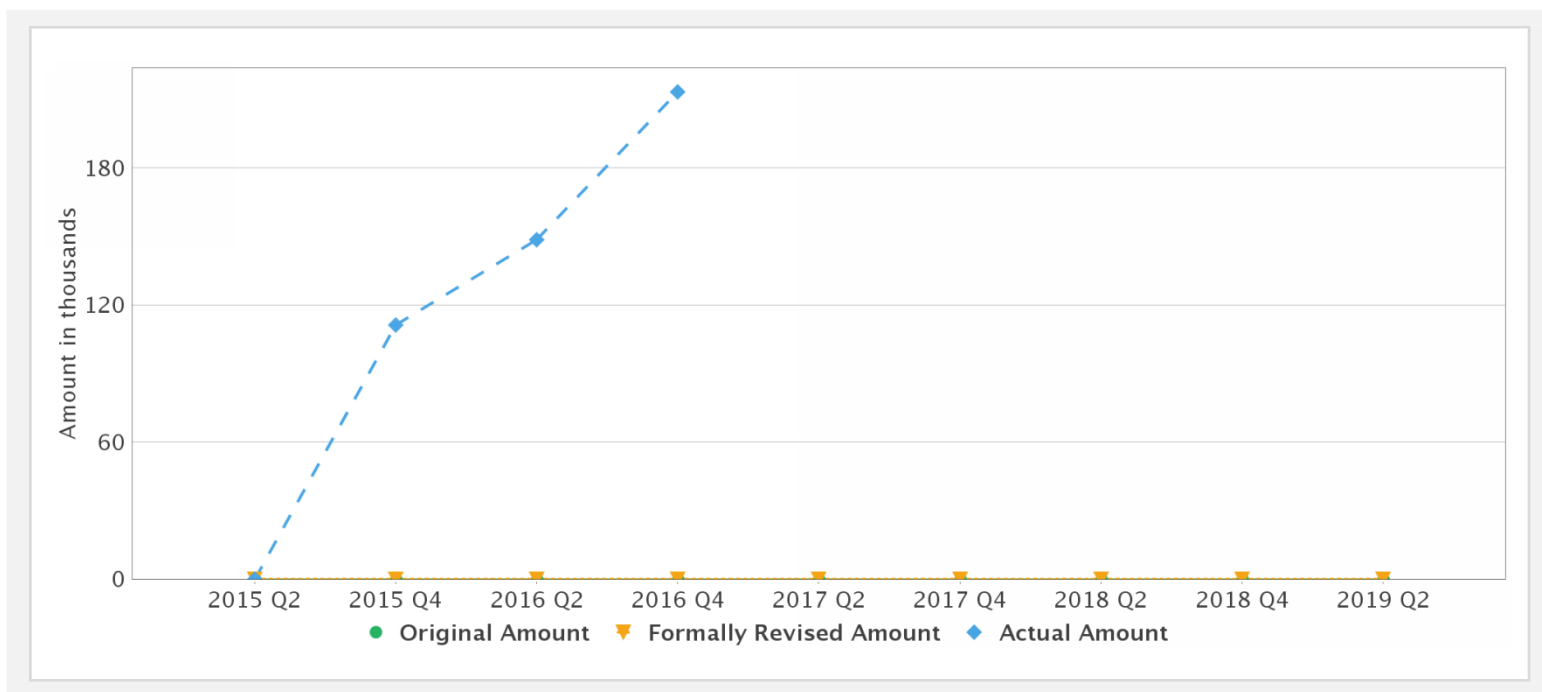


Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P152449	TF-18205	Effective	USD	0.35	0.35	0.00	0.21	0.14	61%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P152449	TF-18205	Effective	21-Nov-2014	21-Nov-2014	16-Jan-2015	30-Sep-2017	30-Sep-2017

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.