



## Forest Dependent Communities Support Project (P149049)

AFRICA | Congo, Democratic Republic of | Environment & Natural Resources Global Practice |  
Recipient Executed Activities | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 26-Jul-2016 | ISR24453 |

Implementing Agencies: National Steering Committee

### Key Dates

#### Key Project Dates

Bank Approval Date:08-Apr-2016

Effectiveness Date:21-Jun-2016

Planned Mid Term Review Date:12-Nov-2018

Actual Mid-Term Review Date:--

Original Closing Date:31-Jul-2021

Revised Closing Date:31-Jul-2021

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the project is to strengthen the capacity of targeted Indigenous Peoples and Local Communities (IPLC) in selected territories and at the national level to participate in REDD+ oriented land and forest management activities.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name
Component 1 - Reinforce the participation of the IPLC in forest and land management processes related to REDD+:(Cost \$1.50 M)
Component 2 - Support community-based sustainable forest and land management:(Cost \$2.60 M)
Component 3 - Increase the capacity to implement the IPLC development activities and consolidate feedback:(Cost \$1.90 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● High



## Implementation Status and Key Decisions

The project was approved by the Board on April 11, 2016, the grant agreement was signed on April 26 and the project became effective on June 21, 2016. The Implementation agency is currently preparing the request for the payment of the initial advance. The Steering Committee gathered on June 21 and approved the first Annual Work Program and Budget (PTBA). A launching event was organized on June 17, 2016. The initial activities are planned in September.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● High
Macroeconomic	--	--	● Moderate
Sector Strategies and Policies	--	--	● Moderate



Technical Design of Project or Program	--	--	● Moderate
Institutional Capacity for Implementation and Sustainability	--	--	● Substantial
Fiduciary	--	--	● Moderate
Environment and Social	--	--	● Substantial
Stakeholders	--	--	● High
Other	--	--	● High
Overall	--	--	● High

## Results

### Project Development Objective Indicators

#### ► IPLC satisfaction rate regarding IPLC representativeness in the discussions on land use held by the CN-REDD and CONAREF (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70.00
Date	28-Feb-2015	--	07-Jul-2016	30-Jul-2021

#### ► Share of territories with a score of three or more on IPLC representation in land and forest management discussions at the local level (Percentage) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70.00
Date	28-Feb-2015	--	07-Jul-2016	30-Jul-2021

#### ► DGM stakeholders with increased role in REDD+ processes at the local and national levels(Percentage) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50.00
Date	28-Feb-2015	--	--	31-Dec-2020



► Aggregate score on community-based land and forest governance in four pilot sites (Number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	60.00
Date	01-Sep-2015	--	07-Jul-2016	30-Jul-2021

► Targeted beneficiaries satisfied with project interventions(Percentage) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	62.00
Date	28-Feb-2015	--	07-Jul-2016	30-Jul-2021

▲ Beneficiaries satisfied with the learnings from the land right securing activities (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	75.00
Date	28-Feb-2015	--	07-Jul-2016	30-Jul-2021

▲ IPLC satisfaction rate regarding IPLC representativeness and efforts in the discussions on land and forest management held by the CN -REDD and CONAREF (Percentage) (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
Date	01-Sep-2015	--	07-Jul-2016	30-Jul-2021

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20000.00



Date	01-Sep-2015	--	07-Jul-2016	30-Jul-2021
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#### Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	30.00

#### Overall Comments

#### Intermediate Results Indicators

##### ► IPLC representative organizations provided with capacity-building support aiming (directly or indirectly) at increasing their participation in land use management(Number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
Date	28-Feb-2015	--	07-Jul-2016	30-Jul-2021

##### ► People in forest&adjacent community with monetary/non-monetary benefit from forest (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	15000.00
Date	28-Feb-2015	--	07-Jul-2016	30-Jul-2021



▲ People in forest and adjacent community with benefits from forest-female (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	30.00
Date	28-Feb-2015	--	07-Jul-2016	30-Jul-2021

▲ People in forest&adj. commy with benefit from forest-Ethnic minority/indigenous (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	75.00
Date	28-Feb-2015	--	07-Jul-2016	30-Jul-2021

► DMG stakeholders that perceive DGM governance and processes as transparent and inclusive. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	28-Feb-2015	--	07-Jul-2016	30-Jul-2021

► Grievances registered related to delivery of project benefits addressed (%) (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	85.00
Date	28-Feb-2015	--	07-Jul-2016	30-Jul-2021



▲ Grievances related to delivery of project benefits that are addressed-(number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	85.00

► Sub-projects successfully completed and achieved their objectives (consistent with FIP objectives.) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	75.00
Date	28-Feb-2015	--	07-Jul-2016	30-Jul-2021

Overall Comments

## Data on Financial Performance

### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P149049	TF-A0924	Effective	USD	6.00	6.00	0.00	0.00	6.00	0%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P149049	TF-A0924	Effective	08-Apr-2016	26-Apr-2016	21-Jun-2016	31-Jul-2021	31-Jul-2021

### Cumulative Disbursements



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### Restructuring History

There has been no restructuring to date.

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### Related Project(s)

There are no related projects.

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