



Sudan Social Safety Net Project (P148349)

AFRICA | Sudan | Social Protection & Labor Global Practice |
 Recipient Executed Activities | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 12-Dec-2016 | ISR26156 |

Implementing Agencies: CDF Implementing Agency, Ministry of Welfare and Social Security

Key Dates

Key Project Dates

Bank Approval Date:12-Feb-2016

Effectiveness Date:21-Jun-2016

Original Closing Date:19-Jun-2019

Revised Closing Date:19-Jun-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the Project is to strengthen the capacity of the Ministry of Welfare and Social Security (MoWSS) to transparently and effectively implement the CT Program, and to pilot a PSN approach for poor households.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory

Implementation Status and Key Decisions

The project's institutional and operational arrangements are in place. In line with the technical assistance provided under the Social Safety Net Project, several key activities related to strengthening targeting, transparency, communications, Management Information Systems and institutional strengthening have been launched. Currently, activities under component 1 (Strengthening Implementation of the Cash Transfer Program) focus on improving the targeting system of the Cash Transfer Program and initiating the recertification process of the current beneficiaries. Specifically, the activities have supported: (i) the development of an updated Proxy Means Test (PMT) formula, questionnaire, (ii) the technical assistance to develop operational processes and procedures for the implementation of the targeting system, including the mechanisms for field data collection, data input



and poverty categorization, monitoring (core indicators, spot checks, etc.), sensitization and communication campaign; (iii) financing the recertification process (re-targeting) of 15 percent of the current beneficiary households, prioritizing the areas where Component 2 of the project will be implemented, and using a community-based targeting and PMT approach; and (iv) the development and implementation of the technological infrastructure to support the targeting processes.

The PMT questionnaire is being tested in three states: namely, Khartoum, White Nile and North Kordofan.

Preparatory activities under component 2, (Productive Safety Net) pilot have been initiated. The PSN pilot supports resilience building at the community level and providing access to livelihood-enhancing opportunities for beneficiaries. The pilot will provide the poorest households of selected communities with temporary employment in public works during the lean season (between January and July), skills training, and access to financial services by connecting them to financial service providers. Full launch of the pilot is expected to take place in early 2017.

Risks

Overall Risk Rating

Risk Category	Rating at Approval	Previous Rating	Current Rating
Overall	--	--	● Substantial

Results

Project Development Objective Indicators

►(a) Percentage of recertified households included in the CT beneficiary registry (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	17.00
Date	12-Feb-2016	--	16-Nov-2016	15-Feb-2018

Comments

1. CAPI developed. tested and indorsed
2. Communication "connectivity" and data synchronized completed,
3. 10 nominators trained in Khartoum states
4. Pre-testing started in three states (Khartoum, White Nile and North Khordofan for about 1400 households)

►(b) Targeting efficiency measured as reduced % of inclusion and exclusion errors. (Percentage, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10.00
Date	12-Feb-2016	--	16-Nov-2016	15-Feb-2018

►(c) Number of complaints resolved using the newly established Case Management System module. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	40.00
Date	12-Feb-2016	--	16-Nov-2016	15-Feb-2018

►(d) FM system provided (timely) regular monitoring of cash transfers at the national and states level. (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	12-Feb-2016	--	16-Nov-2016	15-Feb-2018

Comments

The MIS system developed and the MFS will be part of MIS

►(e) PSN Pilot launched (with beneficiaries receiving transfers) in at least one state. (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	Y	Y
Date	12-Feb-2016	--	16-Nov-2016	15-Feb-2018

Comments
completed

Overall Comments



Intermediate Results Indicators

►Percentage of beneficiaries receiving payments on a regular basis (on percentage of payments reconciled by the MoWSS). (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20.00	--	--	75.00
Date	12-Feb-2016	--	16-Nov-2016	15-Feb-2018

►Percentage of staff trained at the state and national levels working on cash transfers (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	16.00	80.00
Date	12-Feb-2016	--	16-Nov-2016	15-Feb-2018

Comments
the total of staff trained: 24

►MoWSS communications campaign launched (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	Y	Y
Date	12-Feb-2016	--	16-Nov-2016	15-Feb-2018

Comments
orientation session on SSN completed in two states
22 staff trained under communication (Khartoum state)
Two communication campaign conducted (Khartoum)



►Number of direct beneficiaries of the PSN (of which % are female) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	1000.00
Date	12-Feb-2016	--	16-Nov-2016	15-Feb-2018

Comments

11 communities in three localities identified
The pre-testing is ongoing

►Number of days of employment generated by the PSN. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	114000.00
Date	12-Feb-2016	--	16-Nov-2016	15-Feb-2018

►Percentage of Cash Transfer beneficiaries received training in N. Kordofan (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50.00
Date	12-Feb-2016	--	16-Nov-2016	15-Feb-2018

Comments

the progress of hiring consultant for the baseline study (ongoing)

►Increase in income of 1000 targeted households. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
Date	12-Feb-2016	--	16-Nov-2016	15-Feb-2018



Overall Comments

Data on Financial Performance

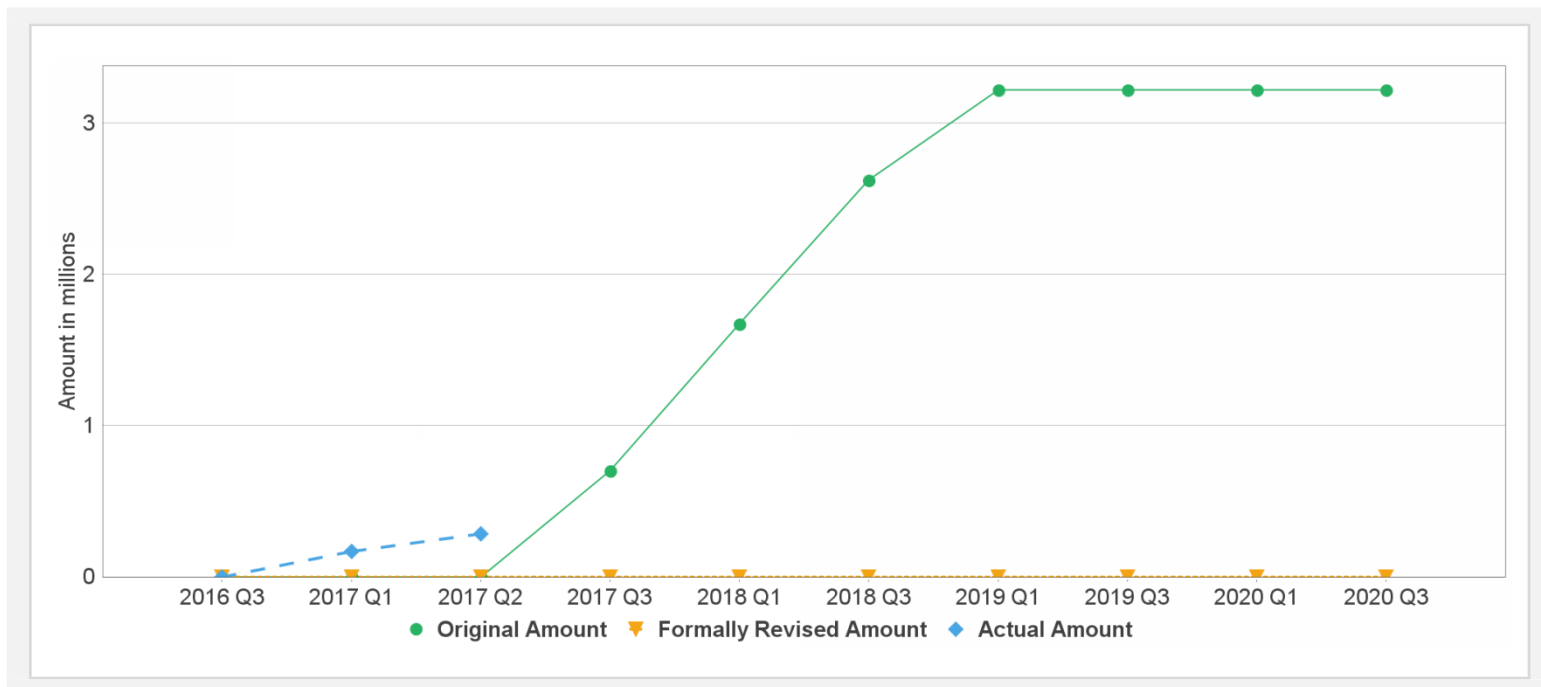
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P148349	TF-A0362	Effective	USD	3.50	3.50	0.00	0.28	3.22	8%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P148349	TF-A0362	Effective	10-Feb-2016	10-Feb-2016	21-Jun-2016	19-Jun-2019	19-Jun-2019

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.



Related Project(s)

There are no related projects.
