

PROCUREMENT PLAN

Sudan : Sudan Social Safety Net Project

General Information

Country: Sudan **Bank / Approval Date of the Original Procurement Plan:** 2016-09-29
Revised Plan Date(s): (comma delineated, leave blank if none) 2016-10-10

Project ID: P148349 **GPN Date:**

Project Name: Sudan Social Safety Net Project

Loan / Credit No.: TF / A0362

Executing Agency(ies): Ministry of Welfare and Social Security

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SD-MOWSS-1503-GO-RFQ / Office Furniture for PCU	TF / A0362	Component 1. Strengthening the implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Post	Request for Quotations	Limited	Single Stage - One Envelope		12,550.00	0.00	Under Implementation								2016-09-16							2016-11-11		2017-05-10	
SD-MOWSS-1502-GO-RFQ / Office Tools and Stationery	TF / A0362	Component 1. Strengthening the implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	0.00	Under Implementation								2016-09-12							2016-11-07		2017-05-06	
SD-MOWSS-1484-GO-RFQ / Procurement Of Two (2) 454 double cabin pick Ups	TF / A0362	Component 1. Strengthening the implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Post	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	0.00	Under Implementation								2016-09-14							2016-11-09		2017-05-08	
SD-MOWSS-1501-GO-RFB / IT Equipment, Hardware for PCU, Procurement of Devices for the implementation of the model to capture real-time information (250 Tablets), MIS / M/E Equipment for the implementation of the PSN Pilot	TF / A0362	Component 1. Strengthening the implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Prior	Request for Bids	Open - National	Single Stage - One Envelope		313,000.00	0.00	Pending Implementation				2016-10-01			2016-10-06			2016-11-17		2016-12-17		2017-01-21		2017-07-20		
SD-MOWSS-1500-GO-RFB / Design and implementation of an Integrated Information System For the Ministry of Welfare and Social Security (MoWSS)	TF / A0362	Component 1. Strengthening the implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Prior	Request for Bids	Open - International	Single Stage - One Envelope		800,000.00	0.00	Pending Implementation				2016-10-16			2016-10-21			2016-12-02		2017-01-01		2017-02-05		2017-08-04		
SD-MOWSS-1499-GO-RFQ / Development of Gated LAN Network for MoWSS and State Offices	TF / A0362	Component 1. Strengthening the implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Post	Request for Quotations	Limited	Single Stage - One Envelope		77,500.00	0.00	Pending Implementation							2016-10-07							2016-12-02		2017-05-31		
SD-MOWSS-1498-GO-RFB / 1/VPN Connectivity Services of SD with MoWSS, Implementing Agencies and State Offices 2/Third Party Data Center Services for the interim period of 2 Years 3/Connectivity services to be used on tablets for data synchronization	TF / A0362	Component 1. Strengthening the implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Prior	Request for Bids	Open - National	Single Stage - One Envelope		319,038.00	0.00	Pending Implementation				2016-10-30			2016-11-04			2016-12-16		2017-01-15		2017-02-19		2017-08-16		
SD-MOWSS-1495-GO-RFQ / Supply media requirements for Public Information Campaign to support operational processes, such as: Targeting, Payments, Case Management, etc..	TF / A0362	Component 1. Strengthening the implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Post	Request for Quotations	Limited	Single Stage - One Envelope		35,000.00	0.00	Pending Implementation							2016-10-07							2016-12-02		2017-05-31		
SD-MOWSS-1497-GO-RFQ / Procurement of Devices for the implementation of the model to capture real-time information on the field and identification of people. (25 Tablets)	TF / A0362	Component 1. Strengthening the implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Under Implementation							2016-09-14							2016-11-09		2017-05-06		
SD-MOWSS-1493-GO-RFQ / Supply of Software for data collection on Tablets for the model to capture real-time information on the field and identification of people.	TF / A0362	Component 1. Strengthening the implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Post	Request for Quotations	Limited	Single Stage - One Envelope		85,000.00	0.00	Pending Implementation							2016-09-14							2016-11-09		2017-05-06		

SD-MOWSS-2278-GO-RFD / Hardware for PCU: 15 Desktop Computer, 3 - Multifunction Printer, 15 - UPS 800VA, 3 - UPS 1000VA, Photocopier and Fax Machine	TF / A0362	Component 1. Strengthening the implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Post	Request for Quotations	Limited	Single Stage - One Envelope		70,000.00	0.00	Pending Implementation									2016-10-10				2016-12-05	2017-06-05
--	------------	---	------	------------------------	---------	-----------------------------	--	-----------	------	------------------------	--	--	--	--	--	--	--	--	------------	--	--	--	------------	------------

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (YN)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SD-MOWSS-1496-NC-RFQ / Technical course to train on the development and implementation of practical tools for budgetary management as well as efficient monitoring and control of programs and project costs.	TF / A0362	Component 1. Strengthening the implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation														2016-12-16	2017-06-14			
SD-MOWSS-1492-NC-RFQ / ICT Training for all offices of MOWSS. Training for MOWSS Information Center Team, 16 x State Offices Team and Locality Team	TF / A0362	Component 1. Strengthening the implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation														2016-12-22	2017-06-20			
SD-MOWSS-2277-NC-RFQ / Connectivity services to be used on tablets for data synchronization	TF / A0362	Component 1. Strengthening the implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation														2016-12-05	2017-06-05			

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SD-MOWSS-1480-CS-COS / Project audit & PSN Project audit, to be conducted at the end of each of the three years of project implementation	TF / A0362	Component 1. Strengthening the implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Prior	Consultant Qualification Selection	Open - National		21,700.00	0.00	Pending Implementation	2016-10-02	2016-10-23	2016-12-06										2017-01-05	2017-02-09	2017-08-08			
SD-MOWSS-1479-CS-COS / Technical Assistance. Undertake required training activities on project principles and operational aspects principles, operational aspects and sub-project design.	TF / A0362	Component 2. Piloting a Productive Safety Net Approach (US\$1.96, of which US\$1.5 million Bank financed and US\$1.46 million GoS contribution)	Prior	Consultant Qualification Selection	Open - National		50,000.00	0.00	Pending Implementation	2016-10-16	2016-11-06	2016-12-20										2017-01-19	2017-02-23	2017-08-22			
SD-MOWSS-1504-CS-COS / Evaluation. Development of a baseline for the PSN pilot in year 1 and the final evaluation in year 3.	TF / A0362	Component 2. Piloting a Productive Safety Net Approach (US\$1.96, of which US\$1.5 million Bank financed and US\$1.46 million GoS contribution)	Prior	Consultant Qualification Selection	Open - National		65,000.00	0.00	Pending Implementation	2016-12-04	2016-12-25	2017-02-07										2017-03-09	2017-04-13	2017-10-10			
SD-MOWSS-1505-CS-COS / Livelihoods Planning. Develop and train staff on household livelihood promotion. Undertake assessment of household livelihoods, value chains and service providers. Train CSU, MF service providers, locality & state staff on household livelihoods promotion.	TF / A0362	Component 2. Piloting a Productive Safety Net Approach (US\$1.96, of which US\$1.5 million Bank financed and US\$1.46 million GoS contribution)	Prior	Consultant Qualification Selection	Open - National		50,000.00	0.00	Pending Implementation	2016-10-30	2016-11-20	2017-01-03										2017-02-02	2017-03-09	2017-09-05			
SD-MOWSS-1506-CS-COS / Consultancy to develop Public Information Campaign to support operational processes, such as: Targeting, Payments, Case Management, etc.	TF / A0362	Component 2. Piloting a Productive Safety Net Approach (US\$1.96, of which US\$1.5 million Bank financed and US\$1.46 million GoS contribution)	Prior	Consultant Qualification Selection	Open - National		35,000.00	0.00	Pending Implementation	2016-10-09	2016-10-30	2016-12-13										2017-01-12	2017-02-16	2017-08-15			

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SD-MOWSS-1491-CS-INDV / Project Coordinator	TF / A0362	Component 1. Strengthening the implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Prior	Individual Consultant Selection	Limited		42,000.00	0.00	Under Implementation	2016-09-10	2016-10-06	2016-09-15	2016-10-06	2016-11-10	2017-05-09				
SD-MOWSS-1490-CS-INDV / Targeting Operations and Logistics Specialist	TF / A0362	Component 1. Strengthening the implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Post	Individual Consultant Selection	Limited		24,000.00	0.00	Under Implementation	2016-09-10	2016-02-01	2016-09-15	2016-10-06	2016-11-10	2017-05-09				

SD-MOWSS-1481-CS-INDV / Communications and Advocacy specialist	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Prior	Individual Consultant Selection	Limited	18,000.00	0.00	Under Review	2016-08-10	2016-09-15	2016-10-08	2016-11-10	2017-05-09
SD-MOWSS-1489-CS-INDV / Payment Specialist	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Prior	Individual Consultant Selection	Limited	18,000.00	0.00	Pending Implementation	2016-08-10	2016-09-15	2016-10-08	2016-11-10	2017-05-09
SD-MOWSS-1488-CS-INDV / MIS Project Manager	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Prior	Individual Consultant Selection	Limited	36,000.00	0.00	Under Review	2016-08-10	2016-09-15	2016-10-08	2016-11-10	2017-05-09
SD-MOWSS-1487-CS-INDV / Environmental and social safeguard specialist	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Prior	Individual Consultant Selection	Limited	12,000.00	0.00	Pending Implementation	2016-08-10	2016-09-15	2016-10-08	2016-11-10	2017-05-09
SD-MOWSS-1486-CS-INDV / MIS Software Architect/Team Lead	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Prior	Individual Consultant Selection	Limited	33,000.00	0.00	Pending Implementation	2016-08-10	2016-09-15	2016-10-08	2016-11-10	2017-05-09
SD-MOWSS-1485-CS-INDV / Database Administrator	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Prior	Individual Consultant Selection	Limited	33,000.00	0.00	Under Review	2016-08-10	2016-09-15	2016-10-08	2016-11-10	2017-05-09
SD-MOWSS-1484-CS-INDV / M & E Specialist	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Prior	Individual Consultant Selection	Limited	24,000.00	0.00	Pending Implementation	2016-08-10	2016-09-15	2016-10-08	2016-11-10	2017-05-09
SD-MOWSS-1483-CS-INDV / Financial Specialist	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Prior	Individual Consultant Selection	Limited	30,000.00	0.00	Under Review	2016-08-10	2016-09-15	2016-10-08	2016-11-10	2017-05-09
SD-MOWSS-1507-CS-INDV / Project Mid-Term	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Prior	Individual Consultant Selection	Limited	5,000.00	0.00	Pending Implementation	2016-12-25	2016-12-30	2017-01-20	2017-02-24	2017-08-23
SD-MOWSS-1482-CS-INDV / Procurement Specialist	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Prior	Individual Consultant Selection	Limited	30,000.00	0.00	Pending Implementation	2016-08-10	2016-09-15	2016-10-08	2016-11-10	2017-05-09