PROCUREMENT PLAN Sudan : Sudan Social Safety Net Project General Information
Country: Sudan Banks A Banks Approval Date of the Original Procurement Plan: 2016-09-29
Revised Plan Date(s): (comma delineated, leave blank if none) 2017-01-26
GPN Date:

Project ID: P148349 G
Project Name: Sudan Social Safety Net Project
Lean / Credit No: TF / A0362
Executing Agency(les): Ministry of Welfare and Social Security

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Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qu Docum	alification nents	Prequal Evaluation	ification n Report	Draft Biddin / Justif	ng Document lication	Specific Procu Notice / Invi	urement tation	Bidding Doo	cuments as ued	Proposal St Opening	ubmission / / Minutes	Bid Evaluar and Recom for A	tion Report mendation ward	Signed (	Contract	Contract Co	ompletion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned .	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS																										
Activity Reference No./ Description	Loan / Credit No	. Component	Review Type	Method	Market Approach	Procurement	Prequalification	Estimated	Actual Amount	Process	Draft Pre-q	ualification	Prequa	alification	Draft Biddi	ng Documen	Specific F	rocurement	Bidding Do	cuments as	Proposal S	ubmission/	Bid Evaluation Report and Recommendation	Signed	Contract	Contract Completion
Description	Louis Follows	Component	Tierien Type	moulou	Walker (ppi dadii	Process	(Y/N)	Amount (US\$)	(US\$)	Status	Docu			on Report		ification		Invitation	Planned			/ Minutes	for Award	_		
SD-MOWSS-1503-GO-RFQ / Office Furniture for PCU	TF / A0362	Component 1. Strengthening the Implementation of the Ministry or Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)		Request for Quotations	Limited	Single Stage - One Envelope		12,550.00	8,249.87 C	Completed	T I I I I I I I I I I I I I I I I I I I	7000	r idanico	71000	- I III III CO	7101011	2016-09-16	7000	ridinico	710000	riamed	70000	Trained Addis	2016-11-11	2016-09-04	2017-05-10 2016-09-07
SD-MOWSS-1502-GO-RFQ / Office Tools and Stationery	TF / A0362	Component 1. Strengthening the Implementation of the Ministry or Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	6,122.81 C	Completed							2016-09-12							2016-11-07	2016-09-06	2017-05-06 2016-09-08
SD-MOWSS-1494-GO-RFQ / Procurement Of Two (2) 4X4 double cabin pick Ups	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Post	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	59,000.00 C	Completed							2016-09-14							2016-11-09	2016-09-25	2017-05-08 2017-01-12
SD-MOWSS-1501-GO-RFB / IT Equipment, Hardware for PCU, Procurement of Devices for the Implementation of the model to capture real-time information (25 Tablets), MIS / M&E Equipment for the implementation of the PSN Pilot	o TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (S3.12 million, of Wisch US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Prior	Request for Bids	Open - National	Single Stage - One Envelope		313,000.00	0.00 L	Under mplementation	ר				2016-10-01	2016-10-26	2016-10-06	2016-11-18			2016-11-17	2016-12-22	2016-12-17	2017-01-21		2017-07-20
SD-MOWSS-1500-GO-RFB / Design and implementation of ar Integrated Information System For the Ministry of Welfare and Social Security (MoWSS)	TF / A0362	Component 1. Strengthening the implementation of the Ministry or Welfare and Social Security Cash Transfer Program (S.12 million, of Wisch US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Prior	Request for Bids	Open - International	Single Stage - One Envelope		800,000.00	0.00 U	Under Review					2016-10-16		2016-10-21				2016-12-02		2017-01-01	2017-02-05		2017-08-04
SD-MOWSS-1499-GO-RFQ / Development of Certified LAN Network for MoWSS and State Offices	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Post	Request for Quotations	Limited	Single Stage - One Envelope		77,500.00	0.00 P	Pending mplementation	1						2016-10-07							2016-12-02		2017-05-31
SD-MOWSS-1498-GO-RFB / 1/VPN Connectivity Services of 5DC with MoWSS, Implement Agencies and State Offices 2Third Party Data Center Services for the interim period of 2 Years 3Connectivity services to be used on tablets for data synchronization	9 TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (S3.12 million, of which US\$3.00 not million, of which US\$3.00 GoS contr.)	Prior	Request for Bids	Open - National	Single Stage - One Envelope		319,038.00		Under mplementation	1				2016-10-30	2016-11-09	2016-11-04	2017-01-26			2016-12-16		2017-01-15	2017-02-19		2017-08-18
SD-MOWSS-1495-GO-RFQ / Supply media requirements for Public Information Campaign to support operational processes, such as: Targeting, Payments, Case Management, etc	TF / A0362	Component 1. Strengthening the Implementation of the Ministry or Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Post	Request for Quotations	Limited	Single Stage - One Envelope		35,000.00	0.00 F	Pending mplementation	ר						2016-10-07							2016-12-02		2017-05-31
SD-MOWSS-1497-GO-RFQ / Procurement of Devices for the implementation of the model to capture real-time information on the field and identification of people. (25 Tablets)	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	12,335.25 C	Completed							2016-09-14							2016-11-09	2016-09-04	2017-05-08 2016-09-05
SD-MOWSS-1493-GO-RFQ / Supply of Software for data collection on Tablets for the model to capture real-time information on the field and identification of people.	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Post	Request for Quotations	Limited	Single Stage - One Envelope		85,000.00	41,117.50 S	Signed							2016-09-14							2016-11-09	2016-09-20	2017-05-08

PSK MICHIER (GS CONT.)	SU-MUVISS-22-76-GV-FRU / Hardware for PCU: 15 Desktop Computer, 3 - Multi-function Printer, 15 - UPS 800/M, 3 - UPS 1000VA, Photocopier and Ene Mudth Photocopier and	ash Transfer Program (\$3.12 Post nillion, of which US\$3.00 million Bank financed and US\$120,000	Request for Quotations	Limited	Single Stage - One Envelope		70,000.00	86,897.20	Completed							2016-10-10								2016-12-05	2016-11-08	2017-06-03	2016-11-16	
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NON CONSULTING 8	ERVICES																										
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docu	qualification ments	Prequali Evaluatio			ng Document lication		rocurement I Invitation	Bidding Doc Issu		Proposal Si Opening		Bid Evalua and Recom for A	mendation	Signed	Contract	Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned Actual
SD-MOWSS-1496-NC-RFQ / Technical course to train on the development and implementation of practical tools for budgetary management as well as efficient monitoring and control of programs and project costs.	TF / A0362	Component 1. Strengthening the implementation of the Ministry of Welfare and Social Socurity Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation							2016-10-21								2016-12-16		2017-06-14
SD-MOWSS-1492-NC-RFQ / ICT Training for all offices of MoWSS: Training for MoWSS Information Center Team, 18 x State Offices Team and Locality Team	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)		Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation							2016-10-27								2016-12-22		2017-06-20
SD-MOWSS-2277-NC-RFQ / Connectivity services to be used on tablets for data synchronization	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	715.91	Completed							2016-10-10								2016-12-05	2016-11-02	2017-06-03 2016-11-08

CONSULTING FIRMS	3																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of F	Reference	Expression No	of Interest	Short List Request for		Request fo	r Proposals sued	Opening of Proposals		Evaluation Prop		Combined Report a Negotiate	ind Draft	Signed (	Contract	Contract C	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SD-MOWSS-1480-CS-CQS / Project audit & PSN Project audit, to be conducted at the end of each of the three years of project implementation		Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)		Consultant Qualification Selection	Open - National		21,700.00	0.00	Pending Implementation	2016-10-02		2016-10-23		2016-12-06								2017-01-05		2017-02-09		2017-08-08	
SD-MOWSS-1479-CS-CQS / Technical Assistance: Undertake required training activities on project principles and operational aspects principles, operational aspects and sub-project design	TF / A0362	Component 2. Piloting a Productive Safety Net Approach (US\$1.98, of which US\$0.5 million Bank Insanced and US\$1.46 million GoS contribution)	Prior	Consultant Qualification Selection	Open - National		50,000.00	0.00	Pending Implementation	2016-10-16		2016-11-06		2016-12-20								2017-01-19		2017-02-23		2017-08-22	
SD-MOWSS-1504-CS-CQS / Evaluation: Development of a baseline for the PSN pilot in year 1 and the final evaluation in year 3.		Component 2. Piloting a Productive Safety Net Approach (US\$1.96, of which US\$0.5 million Bank Insanced and US\$1.46 million GoS contribution)	Prior	Consultant Qualification Selection	Open - National		65,000.00	0.00	Under Implementation	2016-12-04	2016-10-20	2016-12-25		2017-02-07								2017-03-09		2017-04-13		2017-10-10	
SD-MOWSS-1505-CS-CQS / Livelihoods Planning: Develop and train staff on household livelihood promotion. Undertake assessment of household livelihoods, value chains and service providers. Train CSU, MF service providers. Train CSU, MF service providers. Train CSU, MF service providers. Train CSU, MF service providers, locality & state staff on household livelihoods promotion	TF / A0362	Component 2. Filoting a Productive Safety Net Approach (US\$1.96, of which US\$0.5 million Bank financed and US\$1.46 million GoS contribution)	Prior	Consultant Qualification Selection	Open - National		50,000.00	0.00	Pending Implementation	2016-10-30		2016-11-20		2017-01-03								2017-02-02		2017-03-09		2017-09-05	
SD-MOWSS-1506-CS-CQS / Consultancy to develop Public Information Campaign to support operational processes, such as: Targeting, Payments, Case Management, etc	t TF / A0362	Component 2. Piloting a Productive Safety Net Approach (US\$1.98, of which US\$0.5 million Bank financed and US\$1.48 million GoS contribution)	Prior	Consultant Qualification Selection	Open - National		35,000.00	0.00	Pending Implementation	2016-10-09		2016-10-30		2016-12-13								2017-01-12		2017-02-16		2017-08-15	

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Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of I	Reference		tion to /Selected ultant	Draft Ne Con	gotiated tract	Signed	Contract	Contract 0	Completio
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actua
SD-MOWSS-1491-CS-INDV / Project Coordinator	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Prior	Individual Consultant Selection	Limited		42,000.00	42,000.00	Signed	2016-09-10	2016-10-05	2016-09-15	2016-02-09	2016-10-06	2016-10-13	2016-11-10	2016-02-10	2017-05-09	
SD-MOWSS-1490-CS-INDV / Targeting Operations and Logistics Specialist	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Post	Individual Consultant Selection	Limited		24,000.00	29,637.48	Under Implementation	2016-09-10	2016-02-01	2016-09-15	2016-02-09	2016-10-06	2016-02-10	2016-11-10	2016-02-10	2017-05-09	

SD-MOWSS-1481-CS-INDV / Communications and Advocacy specialist	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (S3.12 Cash Transfer Program (S3.00 million) of Welfare and US\$120,000 GoS contr.)	Prior	Individual Consultant Selection	Limited	18,000.00	18,000.00	Signed	2016-09-10	2016-10-10	2016-09-15	2016-02-09	2016-10-06	2016-10-13	2016-11-10	2016-02-10	2017-05-09	
SD-MOWSS-1489-CS-INDV / Payment Specialist	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	1	Individual Consultant Selection	Limited	18,000.00	0.00	Pending Implementation	2016-09-10		2016-09-15		2016-10-06		2016-11-10		2017-05-09	
SD-MOWSS-1488-CS-INDV / MIS Project Manager	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.1 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Prior	Individual Consultant Selection	Limited	36,000.00	36,000.00	Signed	2016-09-10	2016-10-10	2016-09-15	2016-06-13	2016-10-06	2016-10-13	2016-11-10	2016-07-17	2017-05-09	
SD-MOWSS-1487-CS-INDV / Environmental and social safeguard specialist	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.1 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Prior	Individual Consultant Selection	Limited	12,000.00	0.00	Pending Implementation	2016-09-10		2016-09-15		2016-10-06		2016-11-10		2017-05-09	
SD-MOWSS-1486-CS-INDV / MIS Software Architect/Team Lead	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	I	Individual Consultant Selection	Limited	33,000.00	0.00	Pending Implementation	2016-09-10		2016-09-15		2016-10-06		2016-11-10		2017-05-09	
SD-MOWSS-1485-CS-INDV / Database Administrator	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)		Individual Consultant Selection	Limited	33,000.00	33,000.00	Signed	2016-09-10	2016-10-10	2016-09-15	2016-06-13	2016-10-06	2016-10-13	2016-11-10	2016-07-17	2017-05-09	
SD-MOWSS-1484-CS-INDV / M & E Specialist	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.1 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Prior	Individual Consultant Selection	Limited	24,000.00	0.00	Pending Implementation	2016-09-10		2016-09-15		2016-10-06		2016-11-10		2017-05-09	
SD-MOWSS-1483-CS-INDV / Financial Specialist	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Prior	Individual Consultant Selection	Limited	30,000.00	30,000.00	Signed	2016-09-10	2016-10-10	2016-09-15	2016-02-09	2016-10-06	2016-10-13	2016-11-10	2016-02-10	2017-05-09	
SD-MOWSS-1507-CS-INDV / Project Mid-Term	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Prior	Individual Consultant Selection	Limited	5,000.00	0.00	Pending Implementation	2016-12-25		2016-12-30		2017-01-20		2017-02-24		2017-08-23	
SD-MOWSS-1482-CS-INDV / Procurement Specialist	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which U\$\$3.00 million Bank financed and U\$\$120,000 GoS contr.)	Prior	Individual Consultant Selection	Limited	30,000.00	30,000.00	Signed	2016-09-10	2016-10-13	2016-09-15	2016-02-09	2016-10-06	2016-10-20	2016-11-10	2016-02-10	2017-05-09	
SD-MOWSS-5726-CS-INDV / Technical Assistance: Undertake required training activities on project principles, operational aspects and sub- project design	TF / A0362	Component 2. Piloting a Productive Safety Net Approach (US\$1.96, of which US\$0.5 million Bank financed and US\$1.46 million GoS contribution)	Post	Individual Consultant Selection	Limited	50,000.00	0.00	Pending Implementation	2017-01-22		2017-01-27		2017-02-17		2017-03-24		2017-09-20	