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<u>**Supplemental Letter No. 2**</u>

REPUBLIC OF TAJIKISTAN

April 30, 2015

International Development Association
1818 H Street, N.W.
Washington, D.C. 20433
United States of America
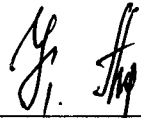
> Re: Grant No. D037-TJ
>   (Communal Services Development Fund Project)
>   <u>Performance Monitoring Indicators</u>

　　　　This refers to paragraph A of Section II of Schedule 2 to the Financing Agreement of this date between Republic of Tajikistan (the Recipient) and the International Development Association (the Association) for the above-captioned Project.

　　　　The Recipient hereby confirms to the Association that the indicators set forth in the attachment to this letter shall serve as a basis for the Recipient to monitor and evaluate the progress of the Project and the achievement of the objective thereof.

Very truly yours,

REPUBLIC OF TAJIKISTAN

By_____
　　　Authorized Representative

Attachment

REPUBLIC OF TAJIKISTAN - Communal Services Development Fund Project
Performance Monitoring Indicators

Project Development Objectives

PDO Statement:

The proposed project development objective (PDO) is to improve basic communal and municipal services in participating cities and towns.

These results are at | Project Level

Project Development Objective Indicators

Indicator Name	Baseline	Cumulative Target Values									End Target
		YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	
Number of local governments and local utilities that have improved their performance results. (Number)	0.00	3.00	8.00	8.00	8.00						8.00
Number of people in urban areas provided with access to Improved Water Sources under the project (Number) - (Core)	0.00	0.00	4045.00	16180.00	28315.00						40450.00
of which female (Percentage - Sub-Type:	0.00	0.00	55.00	55.00	55.00						55.00

Supplemental)											
Number of people in urban areas provided with access to regular solid waste collection under the project (Number) - (Core)	0.00	13660.00	27320.00	40980.00	54640.00						68300.00
of which female (Percentage - Sub-Type: Supplemental)	0.00	55.00	55.00	55.00	55.00						55.00
Number of people in urban areas provided with access to Improved Sanitation under the project (Number) - (Core)	0.00	693.00	3989.00	7285.00	10581.00						13877.00
of which female (Percentage - Sub-Type: Supplemental)	0.00	55.00	55.00	55.00	55.00						55.00

Intermediate Results Indicators

Indicator Name	Baseline	Cumulative Target Values									
		YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	End Target
Direct project beneficiaries (Number) - (Core)	0.00	13700.00	22947.00	49894.00	75841.00						103790.00
Female beneficiaries (Percentage - Sub-Type: Supplemental) - (Core)	0.00	55.00	55.00	55.00	55.00						55.00
Number of municipalities and utilities that have met their results plan, as per the stipulations of the results grant. (Number)	0.00	0.00	3.00	5.00	8.00						8.00
Improvement in Billing and Collections rates of participating water utilities (Percentage)	0.00	30.00	30.00	40.00	50.00						50.00
Number of urban centers having Integrated Investment Plans (IIPs) (Number)	0.00	4.00	6.00	8.00	8.00						8.00

Number of Local Government Units with improved FM and Procurement (including accounting, internal controls and auditing) (Number)	0.00	0.00	4.00	6.00	8.00					8.00
Citizens and/or communities involved in planning/imple mentation/evalu ation of development programs (Yes/No)	No	Yes	Yes	Yes	Yes					Yes
Intended beneficiaries aware of project info. and project investments (%) (Percentage) - (Core)	0.00	35.00	55.00	70.00	85.00					85.00
Intended beneficiaries aware of project info. and project investments - female (Number - Sub-Type: Supplemental) - (Core)	0.00	9704.00	19408.00	29112.00	38816.00					48522.00

Intended beneficiaries aware of project info. and project investments – male (Number - Sub-Type: Supplemental) - (Core)	0.00	3175.00	12305.00	21435.00	30565.00						39699.00
Intended beneficiaries - female (number) (Number - Sub-Type: Supplemental) - (Core)	0.00	7535.00	12621.00	27442.00	41713.00						57085.00
Intended beneficiaries - male (number) (Number - Sub-Type: Supplemental) - (Core)	0.00	6165.00	10326.00	22452.00	34128.00						46705.00
Establishment of the Communal Services Development Fund (Yes/No)	No	No	No	Yes	Yes						Yes