



## Communal Services Development Fund (P133449)

EUROPE AND CENTRAL ASIA | Tajikistan | Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 1 | ARCHIVED on 15-Jun-2015 | ISR19631 |

Implementing Agencies: Khochagii Manziliu Komunali

### Key Dates

#### Key Project Dates

Board Approval date:17-Mar-2015

Effectiveness Date:--

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2019

Revised Closing Date:31-Dec-2019

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective (PDO) is to improve basic communal and municipal services in participating cities and towns.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Component A: Support for the Establishment of the Communal Services Development Fund and for Required Reforms:(Cost \$0.65 M)

Component B: Sub-Grants for the benefit of Local Governments and Local Utilities for Communal Services Investments:(Cost \$10.45 M)

Component C: Implementation Support, Monitoring and Evaluation:(Cost \$2.40 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial

### Implementation Status and Key Decisions



The Communal Services Development Fund Project in the amount of SDR 9.6million (USD\$13.5 million equivalent), was approved by the World Bank Board of Executive Directors on March 17, 2015. The Financing Agreement between the International Development Association (IDA) and the Government of Republic of Tajikistan (GoT) was signed on April 30, 2015. Project's effectiveness is set for September 27, 2015. As part of the implementation support mission for the additional financing of the Municipal Infrastructure Development Project (MIDP) carried out between May 26-29, 2015, the mission team followed up with GoT on their progress with regard to meeting CSDFP Effectiveness conditions. The mission team is pleased to report that the GoT is keen to speed up project Effectiveness and is taking appropriate actions. In this regard, the draft Project Operations Manual (POM) was submitted to the Bank for its review on June 2. The mission met with the design engineers to assess the progress of sub-project design development and note that while detail designs with regard to sub-project in Gissar, Farhor and Vose are in advance stages of preparation, the designs for the city of Sarband is lagging behind, however PMU is confident that all designs will be completed by July 6, 2015. Other documents such as the Subsidiary Agreement and Project Implementation Agreement have been prepared in draft and are being circulated for consideration and signature by the government. All effectiveness conditions are expected to be met by early July 2015. The official launch of the Project is expected to occur in the fall of 2015 in combination with a workshop on Municipal Funds that will be financed by the South-South Exchange Trust Fund.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	--	● Substantial
Macroeconomic	● Substantial	--	● Substantial
Sector Strategies and Policies	● Moderate	--	● Moderate
Technical Design of Project or Program	● Substantial	--	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● Moderate	--	● Moderate
Stakeholders	● Substantial	--	● Substantial



Other	--	--	--
Overall	● Substantial	--	● Substantial

## Results

### Project Development Objective Indicators

#### ► Number of municipalities and local utilities that have improved their performance results. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	8.00
Date	02-Feb-2015	--	--	17-Mar-2020

#### ► Number of people in urban areas provided with access to Improved Water Sources under the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	40450.00
Date	02-Feb-2015	--	--	17-Mar-2020

#### ◄ of which female (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	55.00

#### ► Number of people in urban areas provided with access to regular solid waste collection under the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	68300.00
Date	02-Feb-2015	--	--	17-Mar-2020



▲ of which female (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	55.00

▶ Number of people in urban areas provided with access to Improved Sanitation under the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	13877.00
Date	02-Feb-2015	--	--	17-Mar-2020

▲ of which female (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	55.00

Overall Comments

**Intermediate Results Indicators**

▶ Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	103790.00
Date	02-Feb-2015	--	--	17-Mar-2020



▾ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	55.00
Date	02-Feb-2015	--	--	17-Mar-2020

▶ Number of municipalities and utilities that have met their results plan, as per the stipulations of the results grant. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	8.00
Date	02-Feb-2015	--	--	17-Mar-2020

▶ Improvement in Billing and Collections rates of participating water utilities (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50.00
Date	02-Feb-2015	--	--	17-Mar-2020

▶ Number of urban centers having Integrated Investment Plans (IIPs) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	8.00
Date	02-Feb-2015	--	--	17-Mar-2020



▶ Number of Local Government Units with improved FM and Procurement (including accounting, internal controls and auditing) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	8.00
Date	02-Feb-2015	--	--	17-Mar-2020

▶ Citizens and/or communities involved in planning/implementation/evaluation of development programs (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	02-Feb-2015	--	--	17-Mar-2020

▶ Intended beneficiaries aware of project info. and project investments (%) (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	85.00
Date	02-Feb-2015	--	--	17-Mar-2017

▶ Intended beneficiaries aware of project info. and project investments - female (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	48522.00
Date	02-Feb-2015	--	--	17-Mar-2017



▲ Intended beneficiaries aware of project info. and project investments –male (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	39699.00
Date	02-Feb-2015	--	--	17-Mar-2017

▲ Intended beneficiaries - female (number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	57085.00
Date	02-Feb-2015	--	--	17-Mar-2017

▲ Intended beneficiaries - male (number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	46705.00
Date	02-Feb-2015	--	--	17-Mar-2017

► Establishment of the Communal Services Development Fund (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	02-Feb-2015	--	--	17-Mar-2017

Overall Comments

**Data on Financial Performance**



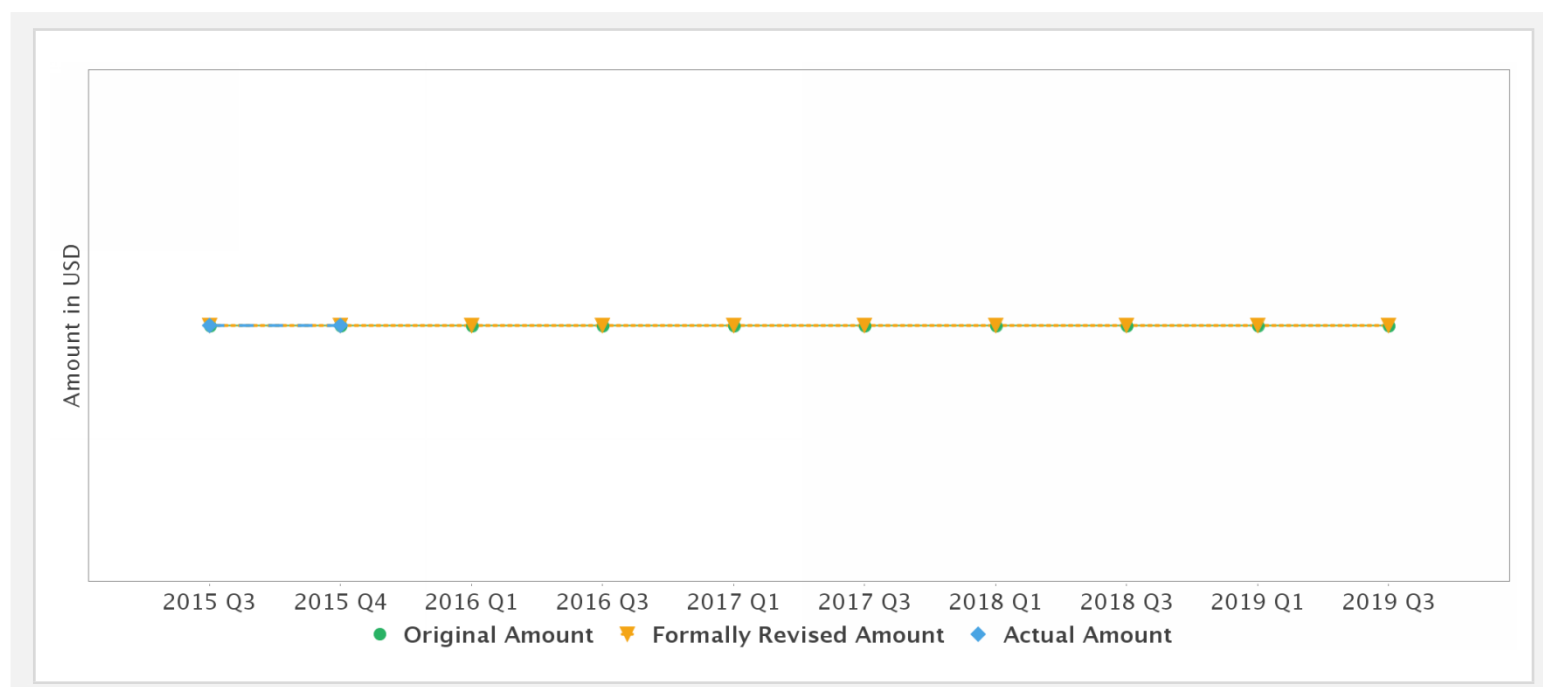
### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P133449	IDA-D0370	Not Effective	XDR	9.60	9.60	0.00	0.00	9.60	0%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P133449	IDA-D0370	Not Effective	17-Mar-2015	30-Apr-2015	--	31-Dec-2019	31-Dec-2019

### Cumulative Disbursements



### Restructuring History

There has been no restructuring to date.

### Related Project(s)

There are no related projects.



