



Hebron Regional Wastewater Management Project - Phase 1 (P117449)

MIDDLE EAST AND NORTH AFRICA | West Bank and Gaza | Water Global Practice |
 Special Financing | Investment Project Financing | FY 2015 | Seq No: 1 | ARCHIVED on 16-Oct-2015 | ISR20716 |

Implementing Agencies: Hebron Municipality, Palestinian Water Authority

Key Dates

Key Project Dates

Board Approval date: 22-Apr-2015

Planned Mid Term Review Date: 11-Jun-2019

Original Closing Date: --

Effectiveness Date: --

Actual Mid-Term Review Date: --

Revised Closing Date: --

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective is to reduce the environmental pollution from wastewater produced in the Hebron Municipality.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Wastewater Treatment Infrastructure:(Cost \$39.90 M)

Sustainable Management, Operation, and Maintenance of Hebron Regional Wastewater Treatment Plant:(Cost \$17.00 M)

Project Management, Monitoring and Evaluation, and Master Plan Implementation Planning:(Cost \$4.75 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Moderately Satisfactory
Overall Risk Rating	--	● Substantial

Implementation Status and Key Decisions



The Hebron Regional Wastewater Management Project - Phase 1 is expected to be effective and start implementation by mid November 2015.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● High
Macroeconomic	--	--	● Substantial
Sector Strategies and Policies	--	--	● Substantial
Technical Design of Project or Program	--	--	● Substantial
Institutional Capacity for Implementation and Sustainability	--	--	● High
Fiduciary	--	--	● Substantial
Environment and Social	--	--	● High
Stakeholders	--	--	● Substantial
Other	--	--	--
Overall	--	--	● Substantial

Results

Project Development Objective Indicators

- ▶ Volume(mass) of BOD pollution load removed by treatment plant under the project (Tones/year, Core)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3000.00
Date	31-Dec-2013	--	01-Sep-2015	31-Dec-2022

► Treated wastewater meeting effluent standard (Days, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	340.00
Date	31-Dec-2013	--	01-Sep-2015	31-Dec-2022

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	165000.00
Date	31-Dec-2013	--	01-Sep-2015	31-Dec-2022

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	48.00

Overall Comments

Intermediate Results Indicators



► Contract for design, supply, installation and operation of the HR WWTP signed. (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	31-Dec-2013	--	01-Sep-2015	30-Jun-2020

► Waste water utility established and staffed with appropriately trained staff (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	31-Oct-2013	--	01-Sep-2015	30-Jun-2021

► Waste water treatment plant commissioned (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	31-Dec-2013	--	01-Sep-2015	30-Jun-2021

► Waste water tariff introduced (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	31-Dec-2013	--	01-Sep-2015	30-Jun-2021



▶ Tariff collected vs. total management, operation, and maintenance costs of WWTP and related services (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	31-Dec-2013	--	01-Sep-2015	31-Dec-2022

▶ Tariff collection rate (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	--	50.00	75.00
Date	31-Dec-2013	--	01-Sep-2015	31-Dec-2022

▶ Institutional arrangements in place for WWTP O&M beyond project end (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	31-Dec-2013	--	01-Sep-2015	30-Jun-2021

Overall Comments

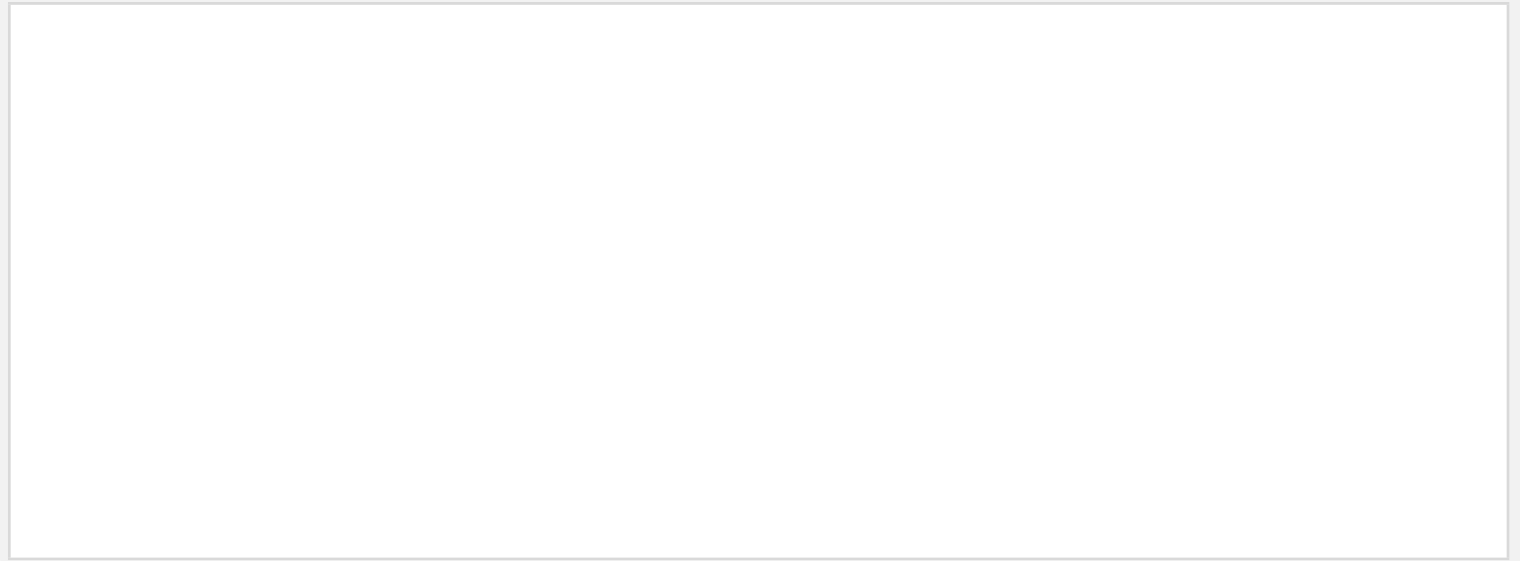
Data on Financial Performance**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
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Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
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Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.
