



## Hebron Regional Wastewater Management Project - Phase 1 (P117449)

MIDDLE EAST AND NORTH AFRICA | West Bank and Gaza | Water Global Practice |  
Special Financing | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 16-May-2016 | ISR23058 |

Implementing Agencies: Hebron Municipality, Palestinian Water Authority

### Key Dates

#### Key Project Dates

Bank Approval Date:22-Apr-2015

Effectiveness Date:10-Feb-2016

Planned Mid Term Review Date:11-Jun-2019

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2022

Revised Closing Date:31-Dec-2022

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective is to reduce the environmental pollution from wastewater produced in the Hebron Municipality.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Wastewater Treatment Infrastructure:(Cost \$39.90 M)

Sustainable Management, Operation, and Maintenance of Hebron Regional Wastewater Treatment Plant:(Cost \$17.00 M)

Project Management, Monitoring and Evaluation, and Master Plan Implementation Planning:(Cost \$4.75 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial

### Implementation Status and Key Decisions



The project became effective in February 2016. Currently the procurement packages for construction of the regional Wastewater Treatment Plant as well as for the technical assistance are being finalized and are expected to be issued in the coming months.

An access road to the site of the future regional treatment plant, to the south of Hebron city, already has been completed, with financing provided through the United States Agency for International Development (USAID).

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● High	● High
Macroeconomic	--	● Substantial	● Substantial
Sector Strategies and Policies	--	● Substantial	● Substantial
Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● High	● High
Fiduciary	--	● Substantial	● Substantial
Environment and Social	--	● High	● High
Stakeholders	--	● Substantial	● Substantial



Other	--	--	--
Overall	--	● Substantial	● Substantial

## Results

### Project Development Objective Indicators

#### ► Volume(mass) of BOD pollution load removed by treatment plant under the project (Tones/year, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3000.00
Date	31-Dec-2013	01-Sep-2015	13-Apr-2016	31-Dec-2022

#### ► Treated wastewater meeting effluent standard (Days, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	340.00
Date	31-Dec-2013	--	13-Apr-2016	31-Dec-2022

#### ► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	165000.00
Date	31-Dec-2013	01-Sep-2015	13-Apr-2016	31-Dec-2022

#### ▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	48.00



## Overall Comments

**Intermediate Results Indicators**

## ▶ Contract for design, supply, installation and operation of the HR WWTP signed. (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	31-Dec-2013	01-Sep-2015	13-Apr-2016	30-Jun-2020

## Comments

Bid documents are being finalized, expected to be final in May, with no-objection and issuing the package in June 2016.

## ▶ Waste water utility established and staffed with appropriately trained staff (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	31-Oct-2013	--	13-Apr-2016	30-Jun-2021

## ▶ Waste water treatment plant commissioned (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	31-Dec-2013	01-Sep-2015	01-Sep-2015	30-Jun-2021



► Waste water tariff introduced (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	31-Dec-2013	01-Sep-2015	13-Apr-2016	30-Jun-2021

► Tariff collected vs. total management, operation, and maintenance costs of WWTP and related services (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	31-Dec-2013	01-Sep-2015	13-Apr-2016	31-Dec-2022

► Tariff collection rate (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	--	50.00	75.00
Date	31-Dec-2013	--	13-Apr-2016	31-Dec-2022

► Institutional arrangements in place for WWTP O&M beyond project end (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	31-Dec-2013	--	13-Apr-2016	30-Jun-2021

Overall Comments

**Data on Financial Performance**



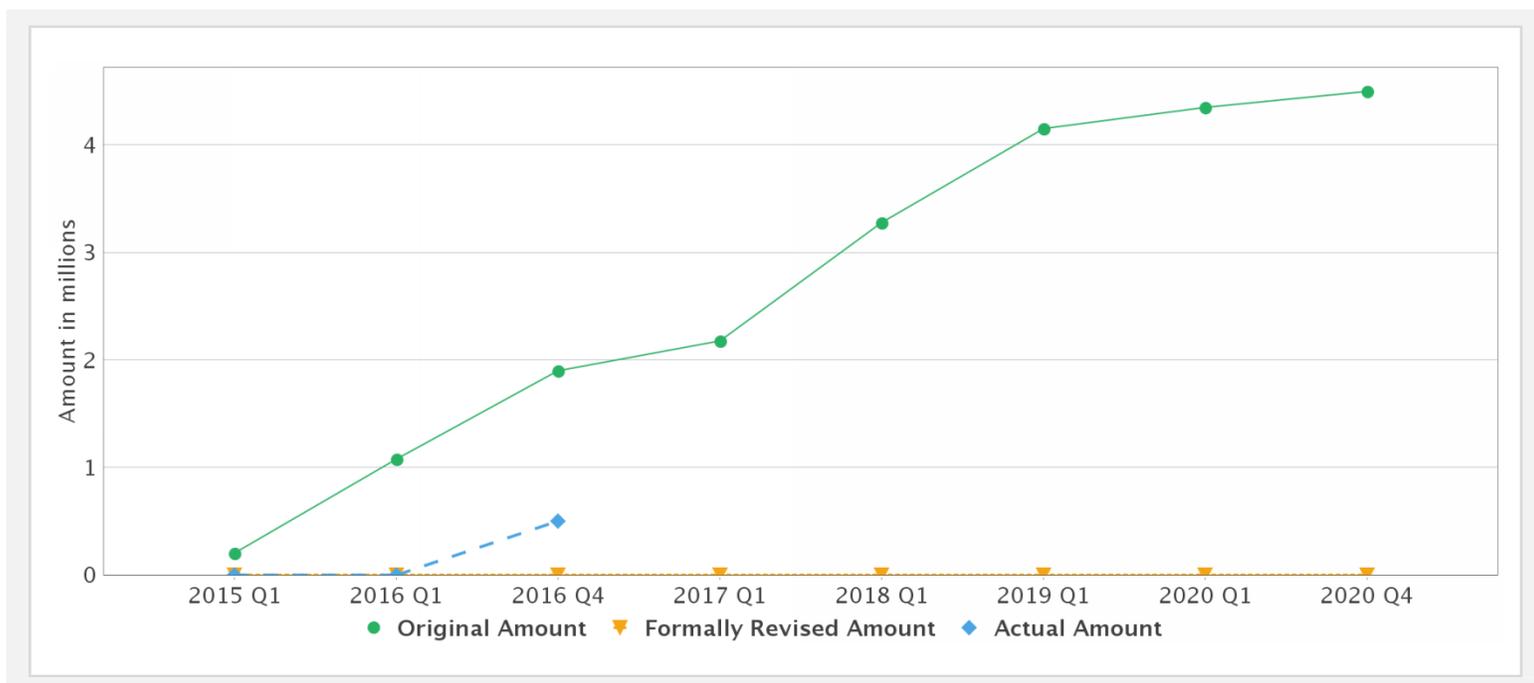
**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P117449	TF-18323	Effective	USD	4.50	4.50	0.00	0.50	4.00	11%

**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P117449	TF-18323	Effective	23-Nov-2015	23-Nov-2015	10-Feb-2016	31-Dec-2022	31-Dec-2022

**Cumulative Disbursements**



**Restructuring History**

There has been no restructuring to date.

**Related Project(s)**

There are no related projects.

