

World Bank Loan Gansu Cultural and Natural Heritage Protection and Procurement Plan

Loan No.:7542-CN, May 2014

No.	Contract No.	Contract Name	Description	Category	Contract Estimate		Contract Price(RMB)	Procurement Method	Pre-qualification (yes/no)	Review by the Bank (Prior/Post)	Expected Bid-Opening Date
					in 10,000 RMB	in 10,000 USD					
					21728.84	3186.05	232270649.36				
	1	Yadan Geological Park			2792.97	409.53	25256921.16				
1	YDC1	Roads and Parking lot	Ring road and connecting road,parking lot, road lamps, fencing works	civil works	1771.28	259.72	14011090.33	NCB	No	Prior	August-2009
2	YDC2	buildings and facilities	Comprehensive service center, environment monitoring station, garage, water flushing toilet, septic-tank	civil works	433.11	63.51	4991359.61	NCB	No	Post	June-2009
3	YDC3	buildings and facilities	Impounding reservoir,water supply and drainage pipelines, checking well, trench	civil works	186.00	27.27	1818482.49	NCB	No	Post	June-2009
4	YDG1	Medical facilities and Environmental Management Equipment	Medical equipments, display facilities, environment monitoring equipment, environment-friendly toilets, dustbins	goods	113.12	16.59	1051058.73	NCB	No	Post	October-2010
5	YDG2-1	Service Vehicles	Tourist service vehicles	goods	38.36	5.62	369600	NCB	No	Post	December-2010
6	YDG2-2	Tourism Vehicles	Sight-seeing coach, bus and minibus	goods	182.92	26.82	1790340	NCB	No	Post	January-2011

World Bank Loan Gansu Cultural and Natural Heritage Protection and Procurement Plan

Loan No.:7542-CN, May 2014

No.	Contract No.	Contract Name	Description	Category	Contract Estimate		Contract Price(RMB)	Procurement Method	Pre-qualification (yes/no)	Review by the Bank (Prior/Post)	Expected Bid-Opening Date
					in 10,000 RMB	in 10,000 USD					
7	YDG2-3	Engineering Vehicles	Sprinkler, dump truck, loaders, road scraper,suction-type sewage truck	goods	68.18	10.00	1224990	NCB	No	Post	January-2011
	2	Suoyang Ancient Town			1190.62	174.58	12954084.76				
8	SYC1	Water Supply Works	Impounding reservoir(100m3), water supply pipelines, 3 motor-pumped well and ancillary facilities	civil works	79.78	11.70	797793.18	Shopping	No	Post	July-2011
9	SYC2	Infrastructure and Building Construction Works	Parking lot, tourist center, signage, exhibition rooms, water-flush toilets, environmental restoration, cultural relics management station, septic-tank and networks	civil works	829.60	121.64	9280097.00	NCB	No	Prior	April-2010
10	SYC4	Exhibition works	Exhibition area1700m2	civil works	281.24	41.24	2876194.58	NCB	No	Prior	June-2013
	3	Great Wall Cultural Scenic Area			850.82	124.75	7286990.61				

World Bank Loan Gansu Cultural and Natural Heritage Protection and Procurement Plan

Loan No.:7542-CN, May 2014

No.	Contract No.	Contract Name	Description	Category	Contract Estimate		Contract Price(RMB)	Procurement Method	Pre-qualification (yes/no)	Review by the Bank (Prior/Post)	Expected Bid-Opening Date
					in 10,000 RMB	in 10,000 USD					
11	CCC1	Infrastructure Construction Works	Parking lot upgrading, tourist pathway, fencing works and underground museum expansion works	civil works	568.26	83.32	4286990.61	NCB	No	Prior	April-2010
12	CCC4	First Signal Tower Consolidation Works	First Signal Tower cliff Consolidation, First Signal Tower Conservation works	civil works	282.56	41.43	3000000.00	NCB	No	Prior	September-2009
	4	Mati Temple Scenic Area			1204.40	176.60	12935047.35				
13	MTSC1	Road and Environmental Protection Works	Roads, Tourist footpath, water supply, power supply, toilets, dustbins	civil works	559.80	82.08	6676248.53	NCB	No	Post	May-2009
14	MTSC2	Civil works	tourist center, folklore museum, cultural relics managing room, environmental restoration	civil works	629.60	92.32	6210798.82	NCB	No	Post	May-2009
15	MTSG1	Goods Procurement	Waste Collection Trucks	goods	15.00	2.20	48000.00	Shopping	No	Post	October-2010
	6	Yellow River Stone Forest National Geological Park			2498.96	366.42	30792850.70				

World Bank Loan Gansu Cultural and Natural Heritage Protection and Procurement Plan

Loan No.:7542-CN, May 2014

No.	Contract No.	Contract Name	Description	Category	Contract Estimate		Contract Price(RMB)	Procurement Method	Pre-qualification (yes/no)	Review by the Bank (Prior/Post)	Expected Bid-Opening Date
					in 10,000 RMB	in 10,000 USD					
16	HSFC1	Road Works and Construction Works	22-Curve Restoration, Footpath, 60 Signage Boards, boundary markers, parking lots	civil works	652.12	95.62	6606226.66	NCB	No	Post	December-2008
17	HSFC2	Water Supply Works	water supply works and waste water treatment plant in Longwan village	civil works	234.34	34.36	3890662.00	NCB	No	Post	December-2008
18	HSFC3	Museum Construction	Constructon area 2500m ²	civil works	580.00	85.04	5478021.37	NCB	No	Post	December-2008
19	HSFC4	Exhibition works	Exhibition area 1800m ²	civil works	277.31	40.66	8362763.87	NCB	No	Prior	February-2011
20	HSFC5	Dyke-fortification works	Yellow River Southern Bank fortification works	civil works	642.19	94.16	5368956.80	NCB	No	Post	December-2008
21	HSFG1	Goods Procurement	90 solar energy lamps	goods	108.00	15.84	996220.00	NCB	No	Post	September-2010
22	HSFG2	Goods Procurement	Dustbins	goods	5.00	0.73	90000.00	Shopping	No	Post	November-2010
	7	Lutusi Ancient Town			916.75	134.42	13666794.62				
23	LTSC1	Ancient-style Street Construction	Road upgrade, parking lot, water supply and drainage works, street lamps	civil works	216.03	31.68	2972513.00	NCB	No	Post	March-2009

World Bank Loan Gansu Cultural and Natural Heritage Protection and Procurement Plan

Loan No.:7542-CN, May 2014

No.	Contract No.	Contract Name	Description	Category	Contract Estimate		Contract Price(RMB)	Procurement Method	Pre-qualification (yes/no)	Review by the Bank (Prior/Post)	Expected Bid-Opening Date
					in 10,000 RMB	in 10,000 USD					
24	LTSC2	Construction works	fencing, tourist center, ground hardening, backyard garden restoration, toilets	civil works	248.08	36.38	4084727.62	NCB	No	Prior	November-2010
25	LTSC3	Environmental Protection works	Garbage transfer station	civil works	45.20	6.63	480000.00	Shopping	No	Post	September-2010
26	LTSC5	Construction works	Resettlement House Construction	civil works	151.40	22.20	1889746.00	NCB	No	Post	April,2009
27	LTSC7	Ancient-style Building Construction	Shops construction in ancient-style street, service room for parking lot, shops construction for parking lot	civil works	143.87	21.10	3055359.00	NCB	No	Post	July-2010
28	LTSG3	Goods Procurement	Security facilities	goods	112.17	16.45	1184449.00	NCB	No	Post	October-2010
	8	Qingcheng Ancient Town			2967.74	435.15	32376243.27				
29	QCC1	Road Works	Tourist roads and Milugou Bridge construction, Ancient roads upgrading works	civil works	1209.08	177.28	13385888.30	NCB	No	Prior	July-2009

World Bank Loan Gansu Cultural and Natural Heritage Protection and Procurement Plan

Loan No.:7542-CN, May 2014

No.	Contract No.	Contract Name	Description	Category	Contract Estimate		Contract Price(RMB)	Procurement Method	Pre-qualification (yes/no)	Review by the Bank (Prior/Post)	Expected Bid-Opening Date
					in 10,000 RMB	in 10,000 USD					
30	QCC2	Municipal Works	Impounding reservoir,WWTP,Garbage Landfill,Garbage Storage Platform, Dustbins, Toilets	civil works	710.28	104.15	5839987.33	NCB	No	Post	April-2010
31	QCC3	civil works	Tourist center, cultural relics managerial rooms	civil works	292.92	42.95	4462663.00	NCB	No	Post	October-2010
32	QCC4	Ancient Building Conservation and Repair Works	Ancient Building Conservation and Repair Works, Chenghuang Temple Conservation Works	civil works	648.46	95.08	7580115.64	NCB	No	Prior	May-2011
33	QCG1	Goods Procurement	Tourist center equipment	goods	6.00	0.88	61362.00	Shopping	No	Post	September-2011
34	QCG2	Goods Procurement	Garbage disposal equipment (Garbage truck, load trolley, compactor)	goods	83.00	12.17	865800.00	NCB	No	Post	June-2011
35	QCG3	Goods Procurement	60 fire extinguishing equipments	goods	18.00	2.64	180427.00	Shopping	No	Post	September-2011
	9	Maijishan Scenic Area			9306.58	1364.60	97001716.89				
36	MJSC1-I	Tourist transportation works	Mijishan-Quxi Road (30Km)	civil works	2001.90	293.53	16924096.00	NCB	No	Prior	April-2009

World Bank Loan Gansu Cultural and Natural Heritage Protection and Procurement Plan

Loan No.:7542-CN, May 2014

No.	Contract No.	Contract Name	Description	Category	Contract Estimate		Contract Price(RMB)	Procurement Method	Pre-qualification (yes/no)	Review by the Bank (Prior/Post)	Expected Bid-Opening Date
					in 10,000 RMB	in 10,000 USD					
37	MJSC1-II	Tourist transportation works	Tanzitou-Yingyue Lake (9km)	civil works	2274.03	333.44	25872595.00	NCB	No	Prior	May-2010
38	MJSC2	Tourist transportation works	Yuandian-Hongmenzi (22km)	civil works	2108.70	309.19	19979080.23	NCB	No	Prior	October-2009
39	MJSC3	Tourist transportation works	Tourist footpath in Maijishan; tourist footpath in Xianrenya	civil works	285.00	41.79	12185929.49	NCB	No	Post	February-2011
40	MJSC4	Tourist service facilities	Tourist service facilities in Xianrenya, parking lot, water supply, waste water treatment system	civil works	956.29	140.22	9676708.42	NCB	No	Post	November-2010
41	MJSC5	Tourist service facilities	Tourist service facilities in Shimen(managerial room, tourist center, sightseeing stand), water supply works, fire extinguishing pool, waste water treatment system, parking lot, road maintenance station	civil works	350.66	51.42	5566022.00	NCB	No	Post	June-2010

World Bank Loan Gansu Cultural and Natural Heritage Protection and Procurement Plan

Loan No.:7542-CN, May 2014

No.	Contract No.	Contract Name	Description	Category	Contract Estimate		Contract Price(RMB)	Procurement Method	Pre-qualification (yes/no)	Review by the Bank (Prior/Post)	Expected Bid-Opening Date
					in 10,000 RMB	in 10,000 USD					
42	MJSC6-I	Conservation works	Ancient Building Murals and Sculpture Conservation and Repair Works	civil works	187.00	27.42	Not tendered yet	NCB	No	Prior	May-2014
43	MJSC6-II	Conservation works	Ancient Building Clusters Conservation and Repair Works	civil works	384.00	56.30	Not tendered yet	NCB	No	Prior	July-2014
44	MJSC7	Xianrenya Reservoir Repair Works	Xianrenya Reservoir Repair, Consolidation and Drainage Works	civil works	155.00	22.73	1520863.75	NCB	No	Post	June-2009
45	MJSG2	Goods and Equipment Procurement	Garbage Transfer Vehicle	goods	69.00	10.12	225000.00	Shopping	No	Post	October-2010
46	MJSG4	Goods and Equipment Procurement	Working vehicle for PIU	goods	30.00	4.40	328000.00	Shopping	No	Post	December-2008
47	MJSG5	Goods and Equipment Procurement	Solar-energy generator in Luohanya and Shimen	goods	80.00	11.73	802000.00	Shopping	No	Post	November-2010
48	MJSG6	Goods and Equipment Procurement	Environment monitor vehicle and environment monitoring system	goods	124.00	18.18	1236600.00	NCB	No	Post	September-2010

World Bank Loan Gansu Cultural and Natural Heritage Protection and Procurement Plan

Loan No.:7542-CN, May 2014

No.	Contract No.	Contract Name	Description	Category	Contract Estimate		Contract Price(RMB)	Procurement Method	Pre-qualification (yes/no)	Review by the Bank (Prior/Post)	Expected Bid-Opening Date
					in 10,000 RMB	in 10,000 USD					
49	MJSG7-I	Goods and Equipment Procurement	dustbins and sanitation vehicle	goods	19.50	2.86	190190.00	Shopping	No	Post	July-2009
50	MJSG7-II	Goods and Equipment Procurement	5 environment-friendly toilets	goods	57.50	8.43	240000.00	Shopping	No	Post	December-2010
51	MJSG11	Goods and Equipment Procurement	Brochures	goods	15.00	2.20	150000.00	Shopping	No	Post	September-2009
52	MJSG12	Goods and Equipment Procurement	Samples and pictures	goods	19.00	2.79	194600.00	Shopping	No	Post	October-2009
53	MJSG13	Goods and Equipment Procurement	Signage boards	goods	100.00	14.66	1010032.00	Shopping	No	Post	December-2009
54	MJSG15	Goods and Equipment Procurement	Tourist products selling stands in Maijishan Scenic Area	goods	90.00	13.20	900000.00	Shopping	No	Post	May-2010

Development Project

Date of Contract	Date of Commence	Expected Completion Date	Implementation Period	Remark
August-2009	September-2009	August-2010	12 Months	
July-2009	July-2009	June-2010	12 Months	
July-2009	July-2009	April-2010	10 Months	
November-2010	November-2010	February-2011	3 Months	
March-2011	March-2011	May-2011	42 Days	
March-2011	March-2011	May-2011	42 Days	

. Development Project

Date of Contract	Date of Commence	Expected Completion Date	Implementation Period	Remark
March-2011	March-2011	May-2011	42 Days	
July-2011	July-2011	November-2011	4 Months	
June-2010	June-2010	Mar,2011	9 Months	
June-2013	July-2013	November-2013	4 Months	

Development Project

Date of Contract	Date of Commence	Expected Completion Date	Implementation Period	Remark
May-2010	June-2010	March-2011	10Months	
November-2009	June-2010	December-2010	7Months	
June-2009	June-2009	February-2010	8 Months	
May-2009	May-2009	March-2010	10 Months	
April,2010	April-2010	April-2010	5 Days	

Development Project

Date of Contract	Date of Commence	Expected Completion Date	Implementation Period	Remark
January-2009	January-2009	May-2009	4 Months	
January-2009	January-2009	November-2009	10 Months	
January-2009	January-2009	November-2009	10 Months	
March-2014	April-2014	November-2014	7 Months	
January-2009	January-2009	November-2009	10 Months	
November-2010	November-2010	December-2010	1 Month	
May-2011	May-2011	June-2011	1 Month	
2009/4/10	April-2009	January-2010	9 Months	

Development Project

Date of Contract	Date of Commence	Expected Completion Date	Implementation Period	Remark
February-2011	March-2011	November-2011	9 Months	
October-2010	October-2010	April-2011	6 Months	
May-2009	May-2009	November-2009	6 Months	
August-2010	September-2010	July-2011	10 Months	
February-2013	July-2013	July-2013	7 Days	
September-2009	September-2009	July-2010	10 Months	

Development Project

Date of Contract	Date of Commence	Expected Completion Date	Implementation Period	Remark
May-2010	May-2010	May-2011	12 Months	
April-2011	May-2011	November-2011	6 Months	
June-2013	July-2013	July-2014	12 Months	
October-2012	October-2012	November-2012	1 Month	
March-2013	April-2013	May-2013	1 Month	
October-2012	October-2012	November-2012	1 Month	
April-2009	May-2009	March-2010	10 Months	

Development Project

Date of Contract	Date of Commence	Expected Completion Date	Implementation Period	Remark
June-2010	June-2010	June-2011	12 Months	
March-2010	March-2010	March-2011	12 Months	
September-2012	March-2013	October-2014	19 Months	
December-2010	December-2010	December-2011	12 Months	
September-2010	October-2010	July-2011	10 Months	

Development Project

Date of Contract	Date of Commence	Expected Completion Date	Implementation Period	Remark
		December-2014	6 Months	
		December-2014	6 Months	
June-2009	June-2009	October-2009	4 Months	
April-2013	April-2013	August-2013	4 Months	
December-2008	December-2008	January-2009	1 Month	
October-2010	October-2010	November-2010	1 Month	
October-2010	October-2010	December-2010	2 Months	

Development Project

Date of Contract	Date of Commence	Expected Completion Date	Implementation Period	Remark
September-2009	September-2009	November-2009	2 Months	
September-2009	September-2009	September-2009	12 Days	
November-2009	November-2009	November-2009	12 Days	
December-2009	December-2009	December-2009	12 Days	
March-2010	March-2010	May-2010	2 Months	
August-2010	August-2010	September-2010	1 Month	

World Bank Loan Gansu Cultural and Natural Heritage Protection and Development Project Consultancy Contract Adjustment Table in 2014

No.	Contract No.	Description	Estimated Cost (10,000 RMB)	Estimated Cost (10,000 USD)	Procurement Method	Review by the Bank (Prior/ Post)	Pre-qualification (yes/no)	Expected Proposal Submitting Date	Expected Completion Date	Implementation Period
			565.55	82.93						
		Information System								
55	MTSS1	Tourism Information Network	20.00	2.93	CQS	Post	No	June/09	December/10	2009
56	LTSS2	Website and Information System	30.00	4.40	CQS	Post	No	April/13	July/13	2013
		Conservation Plan Preparation								
57	MJSS1	Conservation Master Plan of Majijshan Scenic Area	150.00	21.99	QCBS	Prior	No	February/09	December/09	2009-2011
		Construction Management								
58	GSA	Construction Management	115.55	16.94	NBC	Prior	No	August/09	August/12	2009-2012
59	GSA	Construction Management	74.46	10.92	NBC	Prior	No	August/09	August/12	2009-2012
		Cultural Heritage Conservation Study								
60	GSC	Brick painting conservation study in Weijin Ancient Tomb	65.00	9.53	CQS	Prior	No	January/10	December/14	2010-2014
		Miaoyin Temple Mural Conservation Study of Lutusi Ancient Government	30.00	4.40						

61	GSD	Mati Temple Yugu Ethnic Folk Songs and Dances Collection, Studies and Inheritance	43.00	6.30	CQS	Post	No	May/09	September/10	2009-2011
62	GSE	Mati Temple Ethnic Traditional Culture Studies	47.00	6.89	CQS	Post	No	May/09	May/10	2009-2011
63	GSF	Qingcheng Ancient Town Intangible Cultural Heritage Protection Studies	25.00	3.67	CQS	Post	No	May/09	January/12	2009-2012
64	GSG	Tourism Industry Development Studies of Gansu Province	40.00	5.87	CQS	Post	No	May/09	September/10	2009-2010

