

## TRANSPORT PROJECT Updated Procurement Plan

Contract (Description)	Type	Contract No.	Procurement Method	PQ (yes/no)	Review by Bank (Prior/Post)	Bid Documents		EOI	SPN/IFB/RFP	Bid Opening	Evaluation (NO)	Signing	Contract Value	Contractor/Consultant	Planned completion
						To Bank	NO								
<b>Civil Works</b>															
Construction of Milot - Skuraj Road Lot 1	CW	TP/CW/2006/1	ICB	No	Prior	14/Jul/06	13/Aug/06		14/Aug/06	25/Sep/06	08/Dec/06	23/Jan/07	\$ 11,547,771.43	SCT d.d.	Feb/09
Construction of Skuraj - Rubik Road Lot 2	CW	TP/CW/2006/2	ICB	No	Prior	14/Dec/06	10/Jan/07		12/Jan/07	26/Feb/07	14/Aug/07	27/Sep/07	ALL 711,005,134.54	SCT d.d.	May/09
Construction of Rubik - Rreshen Road Lot 3	CW	TP/CW/2006/3	ICB	No	Prior	28/Mar/07	01/Apr/07		05/Apr/07	16/May/07	26/Jan/08	21/Mar/08	US\$ 10,641,267.00	CGP d.d.	Oct-09
Maintenance of Roads in Tirana Region	CW	TP/CW/2007/1	ICB	No	Prior	Oct/08	Nov/08		Nov/08	Jan/09		Feb/09			Apr/11
Maintenance of Roads in Kukesi Region	CW	TP/CW/2007/2	ICB	No	Prior	Oct/08	Nov/08		Nov/08	Jan/09		Feb/09			Apr/11
<b>Goods</b>															
Fixed and Mobile Traffic Counters	G	G/2007/3	ICB	No	Prior	Jul/08	Jul/08		Aug/08	Oct/08		Nov/08			Dec/08
Road Safety Equipment 1	G	G/RS/1	S	No	Post	Jul/08	Jul/08		Aug/08	Oct/08		Nov/08			Dec/08
Road Safety Equipment 2	G	G/RS/2	S	No	Post	Jul/08	Jul/08		Aug/08	Oct/08		Nov/08			Dec/08
Road Safety Equipment 3	G	G/RS/3	S	No	Post	Jul/08	Jul/08		Aug/08	Oct/08		Nov/08			Dec/08
Road Condition Equipment	G	G/RCE	S	No	Post	Jul/08	Jul/08		Aug/08	Oct/08		Nov/08			Dec/08
<b>Consultant Services</b>															
Supervision Consultant for Road Works Contracts Milot - Rreshen	CS	CS1	QCBS		Prior	21/Jun/06	22/Jun/06	27/Mar/06	23/Jun/06	28/Jul/06	22/Dec/06	23/Jan/07	€ 552,433.33 and \$ 287,066.67	Scetauroute	Feb/09
Preparation of the TD for the Roads Maintenance in two regions, Tirana and Kukesi	CS	CS2-P	QCBS		Prior	18/Oct/07	25/Oct/07	30/Oct/07	28/Dec/07	29/Feb/08	03/Apr/08	May/08	\$ 269,900.00	Roughton International	Mar/09
Supervision of the Roads Maintenance in two regions, Tirana and Kukesi	CS	CS2-S	QCBS		Prior	Oct/08	Oct/08	Nov/08	Dec/08	Jan/09		Feb/09			Jun/11
Establishment of Maritime Administration	CS	CS3	QCBS		Prior	19/Dec/07	02/Jan/08	08/Jan/08	06/Mar/08	08/May/08		Jun/08			Dec/09
Sector Specific Fiduciary Assessment	CS	CS4	QCBS		Prior	Jun/08	Jun/08	Jun/08	Jul/08	Sep/08		Sep/09			Sep/11
Road Safety TA	CS	CS5	QCBS		Prior	14/Dec/07	Dec/07	02/Jan/08	06/Mar/08	28/Apr/08		Jun/08			Nov/09
GRD Institutional Reform	CS	CS6	ICS		Prior	NA	NA	NA	11/Dec/06	03/Jan/07	24/May/07	09/Jul/07	\$ 64,000.00	R. Fergerstrom	Oct/07
Technical Assistance to PIT	CS	CS7	ICS		Prior	05/Dec/06	07/Dec/06	08/Dec/06	08/Dec/06	22/Dec/06	06/Feb/07	23/Feb/07	£127,450.00	S.N. Kay	Aug/08

\* Estimated costs between brackets include 20% VAT