

## TRANSPORT PROJECT Updated Procurement Plan

Contract (Description)	Type	Contract No.	Estimated Cost (US\$M)	Procurement Method	PQ (yes/no)	Review by Bank (Prior/Post)	Bid Documents		EOI	SPN/IFB/RFP	Bid Opening	Evaluation (NO)	Signing	Original Contract Amount	Revised Contract Amount	Revised Contract Amount (US\$)	Contractor/Consultant	Planned completion
							To Bank	NO										
<b>Civil Works</b>																		
Construction of Milot - Skuraj Road Lot 1	CW	TP/CW/2006/1	12.3 (14.76*)	ICB	No	Prior	14/Jul/06	13/Aug/06		14/Aug/06	25/Sep/06	08/Dec/06	23/Jan/07	\$ 11,547,771.43	\$ 14,382,597.71	\$ 14,382,597.71	SCT d.d.	Jun/09
Construction of Skuraj - Rubik Road Lot 2	CW	TP/CW/2006/2	10.7 (12.84*)	ICB	No	Prior	14/Dec/06	10/Jan/07		12/Jan/07	26/Feb/07	14/Aug/07	27/Sep/07	ALL 711,005,134.54	ALL 711,005,134.54	7,371,748.41	SCT d.d.	Jun/09
Construction of Rubik - Rreshen Road Lot 3	CW	TP/CW/2006/3	13.2 (15.84*)	ICB	No	Prior	28/Mar/07	01/Apr/07		05/Apr/07	17/May/07	26/Jan/08	21/Mar/08	US\$ 10,641,267.00	US\$ 12,015,192.32	12,015,192.32	CGP d.d.	Mar/10
Maintenance of Roads in Tirana Region-Tirana District	CW	TP/CW/2009/1	5.0 (6.0*)	ICB	Yes	Prior	May/09	May/09		May/09	Jul/09		Jul/09					Jun/11
Maintenance of Roads in Tirana Region-Tirana/Kavaja Districts	CW	TP/CW/2009/2		ICB	Yes	Prior	May/09	May/09		May/09	Jul/09		Jul/09					Jun/11
Maintenance of Roads in Kukesi Region-Kukes/Has Districts	CW	TP/CW/2009/3	5.0 (6.0*)	ICB	Yes	Prior	May/09	May/09		May/09	Jul/09		Jul/09					Jun/11
Maintenance of Roads in Kukesi Region-Tropoje District	CW	TP/CW/2009/4		ICB	Yes	Prior	May/09	May/09		May/09	Jul/09		Jul/09					Jun/11
<b>Goods</b>																		
Fixed and Mobile Traffic Counters	G	G/2007/3	0.24	ICB	No	Prior	May/09	May/09		Jun/09	Jul/09		Jul/09					Sep/09
Upgrade, maintenance and calibration of DYNATEST RSP	G	G/2008/1	0.03	Direct Contracting	No	Prior						29/Aug/08	04/Nov/08	□17,232.74	□17,232.74	26,802.34	Dynatest	Dec/08
Upgrade, maintenance and calibration of KUAB FWD	G	G/2008/2	0.03	Direct Contracting	No	Prior						03/Dec/08	14/Jan/09	□17,975.00	□17,975.00	23,156.53	Kuab	Feb/09
Road Safety Equipment 1	G	G/RS/1	0.07	S	No	Post	Mar/09	Apr/09		May/09	May/09		Jun/09					Jul/09
Road Safety Equipment 2	G	G/RS/2	0.07	S	No	Post	Mar/09	Apr/09		May/09	May/09		Jun/09					Jul/09
Road Safety Equipment 3	G	G/RS/3	0.06	S	No	Post	Mar/09	Apr/09		May/09	May/09		Jun/09					Jul/09
Road Condition Equipment	G	G/RCE	0.01	S	No	Post	May/09	May/09		Jun/09	Jul/09		Jul/09					Sep/09
<b>Consultant Services</b>																		
Supervision Consultant for Road Works Contracts Milot - Rreshen	CS	CS1	1,2 (1,44*)	QCBS		Prior	21/Jun/06	22/Jun/06	27/Mar/06	23/Jun/06	28/Jul/06	22/Dec/06	23/Jan/07	€ 497,190.00 and \$ 258,360.00	□831,383.33 and \$ 392,288.89	1,440,912.68	Scetauroute	Oct/09
Preparation of the TD for the Roads Maintenance in two regions, Tirana and Kukesi	CS	CS2-P	0,3 (0,36*)	QCBS		Prior	18/Oct/07	25/Oct/07	30/Oct/07	28/Dec/07	29/Feb/08	03/Apr/08	28/Aug/08	\$ 364,627.00	\$ 364,627.00	(364,627.00**)	Roughton International	May/09
Supervision of the Roads Maintenance in two regions, Tirana and Kukesi	CS	CS2-S	1.13	QCBS		Prior	Feb/09	May/09	Feb/09	May/09	Jun/09	Jun/09	Jul/09					Jun/11
Establishment of Maritime Administration	CS	CS3	1 (1,2*)	QCBS		Prior	19/Dec/07	02/Jan/08	08/Jan/08	06/Mar/08	08/May/08	12/Sep/08	Dec/08	\$1,276,038.93	\$1,276,038.93	(1,276,038,93**)	Rina Industry&Sim/Gico	Mar/10
Sector Specific Fiduciary Assessment	CS	CS4	0.10	QCBS		Prior	Jun/09	Jun/09	Jun/09	Jul/09	Aug/09	Aug/09	Sep/09					May/11
Road Safety TA	CS	CS5	1 (1,2*)	QCBS		Prior	14/Dec/07	Dec/07	02/Jan/08	06/Mar/08	28/Apr/08	19/Jun/08	16/Sep/08	□223,440.00 and SEK 4,415,233.00	□223,440.00 and SEK 4,415,233.00	(1,088,151,52**)	Sweroad&AF-Infrastruktur	Feb/10
GRD Institutional Reform	CS	CS6	0.06	ICS		Prior	NA	NA	NA	11/Dec/06	03/Jan/07	24/May/07	09/Jul/07	\$ 64,000.00	\$ 64,000.00	\$ 64,000.00	R. Fergerstrom	Oct/07
Technical Assistance to PIT	CS	CS7	0.25	ICS		Prior	05/Dec/06	07/Dec/06	08/Dec/06	08/Dec/06	22/Dec/06	06/Feb/07	23/Feb/07	£127,450.00	£127,450.00	246,615.75	S.N. Kay	Aug/08
PIT Staff and Office Expenses	IC		0.25										01/Jul/07	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	PIT	Dec/08
Training	IC		0.05										01/Jul/07	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	PIT	Dec/08

\* Estimated costs between brackets include 20% VAT