

ALBANIA - TRANSPORT PROJECT
Updated Procurement Plan

11/6/2007

Contract (Description)	Type	Contract No.	Procurement Method	PQ (yes/no)	Review by Bank (Prior/Post)	Bid Documents		EOI	SPN/IFB/RFP	Bid Opening	Evaluation (NO)	Signing	Contractor/Consultant	Planned completion
						To Bank	NO							
Civil Works														
Construction of Milot - Skuraj Road Lot 1	CW	TP/CW/2006/1	ICB	No	Prior	14/Jul/06	13/Aug/06		14/Aug/06	25/Sep/06	08/Dec/06	23/Jan/07	SCT d.d.	Dec/08
Construction of Skuraj - Rubik Road Lot 2	CW	TP/CW/2006/2	ICB	No	Prior	14/Dec/06	10/Jan/07		12/Jan/07	26/Feb/07	14/Aug/07	27/Sep/07	SCT d.d.	Jan/09
Construction of Rubik - Rreshen Road Lot 3	CW	TP/CW/2006/3	ICB	No	Prior	28/Mar/07	01/Apr/07		05/Apr/07	16/May/07		Nov/07		Mar/09
Maintenance of Roads in Tirana Region	CW	TP/CW/2007/1	ICB	No	Prior	Dec/07	Dec/07		Jan/08	Feb/08		Mar/08		Mar/11
Maintenance of Roads in Kukesi Region	CW	TP/CW/2007/2	ICB	No	Prior	Dec/07	Dec/07		Jan/08	Feb/08		Mar/08		Mar/11
Goods														
Fixed and Mobile Traffic Counters	G	G/2007/3	ICB	No	Prior	Aug/07	Aug/07		Sep/07	Nov/07		Dec/07		Mar/08
Road Safety Equipment 1	G	G/RS/1	S	No	Post	Jan/08	Jan/08		Jan/08	Apr/08		May/08		Sep/08
Road Safety Equipment 2	G	G/RS/2	S	No	Post	Mar/08	Mar/08		Mar/08	Jun/08		Jul/08		Oct/08
Road Safety Equipment 3	G	G/RS/3	S	No	Post	May/08	May/08		May/08	Aug/08		Sep/08		Dec/08
Road Condition Equipment	G	G/RCE	S	No	Post	Apr/08	Apr/08		Apr/08	Jun/08		Jul/08		Sep/08
Project Vehicles for PIT	G	G/PV	S	No	Post	Jul/07	Jul/07		Jul/07	Aug/07		Aug/07		Sep/07
Consultant Services														
Supervision Consultant for Road Works Contracts Milot - Rreshen	CS	CS1	QCBS		Prior	21/Jun/06	22/Jun/06	27/Mar/06	23/Jun/06	28/Jul/06	22/Dec/06	23/Jan/07	Scetauroute	Feb/09
Preparation of the TD for the Roads Maintenance in two regions, Tirana and Kukesi	CS	CS2-P	QCBS		Prior	18/Oct/07	25/Oct/07	30/Oct/07	Nov/07	Dec/07		Feb/08		Nov/11
Supervision of the Roads Maintenance in two regions, Tirana and Kukesi	CS	CS2-S	QCBS		Prior	Nov/07	Nov/07	Oct/07	Dec/07	Feb/08		Mar/08		Mar/11
Establishment of Maritime Administration	CS	CS3	QCBS		Prior	Jul/07	Jul/07	Jul/07	Aug/07	Nov/07		Dec/07		Jun/10
Sector Specific Fiduciary Assessment	CS	CS4	QCBS		Prior	Jul/07	Jul/07	Jul/07	Aug/07	Oct/07		Nov/07		Mar/11
Road Safety TA	CS	CS5	QCBS		Prior	Jul/07	Jul/07	Jul/07	Aug/07	Nov/07		Dec/07		Jun/10

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						To Bank	NO							
GRD Institutional Reform	CS	CS6	ICS		Prior	NA	NA	NA	11/Dec/06	03/Jan/07	24/May/07	09/Jul/07	R. Ferserstrom	Oct/07
Technical Assistance to PIT	CS	CS7	ICS		Prior	05/Dec/06	07/Dec/06	08/Dec/06	08/Dec/06	22/Dec/06	06/Feb/07	23/Feb/07	S.N. Kay	Aug/08

* Estimated costs between brackets include 20% VAT

Actual Aggregates of Non-ICB as of November/06/2007

Procurement Method	Civil Works	Goods	Consulting
			Individual
NCB			
International shopping			
National shopping			
Minor/Small works			
LIB			
QCBS or ICS			

No. of procurements in review period:

Review period is (mm/dd/yyyy) to November/06/2007

Category	ICB	QCBS	IS	NS	ICS	Total
Works	2					2
Goods						0
Technical Services						0
Consulting firms		1				1
Individual consultants					2	2
Total						5