

### Implementation Status & Results

#### Albania

#### TRANSPORT PROJECT (P078949)

Operation Name: TRANSPORT PROJECT (P078949)	Project Stage: Implementation	Seq.No: 9	Status: ARCHIVED	Last Modified Date: 03-Jan-2011
Country: Albania	Approval FY: 2007			
Product Line: IBRD/IDA	Region: EUROPE AND CENTRAL ASIA	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies): General Roads Directorate				

#### Key Dates

Board Approval Date	22-Feb-2007	Original Closing Date	30-Jun-2011	Planned Mid Term Review Date	09-Sep-2009	Last Archived ISR Date	24-Jun-2010
Effectiveness Date	22-Aug-2007	Revised Closing Date	30-Jun-2011	Actual Mid Term Review Date	09-Sep-2009		

#### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

**The Project Development Objective is to reduce user costs on the Milot - Rreshen section of the Durres - Milot - Morine corridor and improve access for the hinterland population, to introduce innovation in road maintenance on a pilot basis, and to contribute to the development of the institutional framework and implementation of road safety activities throughout Albania.**

Has the Project Development Objective been changed since Board Approval of the Project?

Yes     No

#### Component(s)

Component Name	Component Cost
Milot-Rreshen Road	37.40
OPRC Contracts	11.50
Road Safety	1.20

#### Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Highly Satisfactory	Satisfactory
Overall Risk Rating		

#### Implementation Status Overview

The implementation of the Transport Project continues to progress well, six months before the formal closing date of the project. As at December 15, 2010, approximately six months before the closing date, the project has disbursed ninety eight (98) percent of the combined credit/loan, and the construction works are complete on all three sections (Lots) of the Milot – Rreshen Road; on Lot 1 the Defect Liability Period (DLP) ended on November 6, 2010, while the DLP continues on Lots 2 and 3 ending on December 31, 2010 and September 15, 2011, respectively.

The implementation of the Output and Performance-based Road Maintenance contracts (OPBRM) continues to be mixed, but with encouraging signs. One year into the three year period of implementation, the experience with the piloting of the OPBRM contracts in Kukes and Tirana regions, continues to be mixed, reflecting the different levels of performance of the contractors. The GRD/PIT and the Supervising Engineer are working closely with the contractors to ensure performance. Despite the mixed results, there is considerable interest to extend the approach to the other regions of Albania within the forthcoming FY13 Road Management and Safety Project.

**Results**

<b>Project Development Objective Indicators</b>			
Indicator	Baseline	Current	End Target
Indicator Name Vehicle journey time from Rreshen to Milot in free flowing conditions reduced by 20 minutes (baseline 43 minutes)	Value 0	Value 18 mins	Value 20 minutes
Type Custom Indicator	Unit of Measure Text	Date 22-Feb-2007	Date 31-Mar-2011
	Comment	Comment This reflects total journey time after the opening of the 26 kms.	Comment
Indicator	Baseline	Current	End Target
Indicator Name Percentage increase in population living within 20 minute isochrone of Milot (Baseline value to be added)	Value 0	Value 50 percent	Value 50 percent
Type Custom Indicator	Unit of Measure Text	Date 22-Feb-2007	Date 31-Mar-2011
	Comment Baseline 38,657.	Comment Population that falls within a 20 min isochrone of Milot has increased by half, reflecting the improved access	Comment
Indicator	Baseline	Current	End Target
Indicator Name Road Safety Audit and Action Plan prepared for Tirana-Durres Expressway	Value Not prepared	Value Road Safety Audit and Plan was prepared in November 2009.	Value Audit and Plan prepared.
Type Custom Indicator	Unit of Measure Text	Date 22-Feb-2007	Date 30-Jun-2011
	Comment	Comment 17-Dec-2010	Comment

**Intermediate Results Indicators**

Public Disclosure Copy

Indicator		Baseline	Current	End Target
Indicator Name Number of kilometers of road constructed		Value 0	Value 26 km of road is open to traffic.	Value 26
		Date 22-Feb-2007	Date 17-Dec-2010	Date 31-Mar-2011
Type Custom Indicator	Unit of Measure Text	Comment	Comment All three lots are complete and open to traffic.	Comment
Indicator		Baseline	Current	End Target
Indicator Name Cumulative improvement in average road condition in pilot regions (measured in per cent improvement from original IRI reading - Baseline 10)		Value 0	Value The Contracts were signed in November 2009.	Value 10
		Date 22-Feb-2007	Date 17-Dec-2010	Date 31-Mar-2011
Type Custom Indicator	Unit of Measure Text	Comment	Comment Baseline measurements have been undertaken and data are to be provided shortly.	Comment

**Data on Financial Performance (as of 17-Nov-2010)**

**Financial Agreement(s) Key Dates**

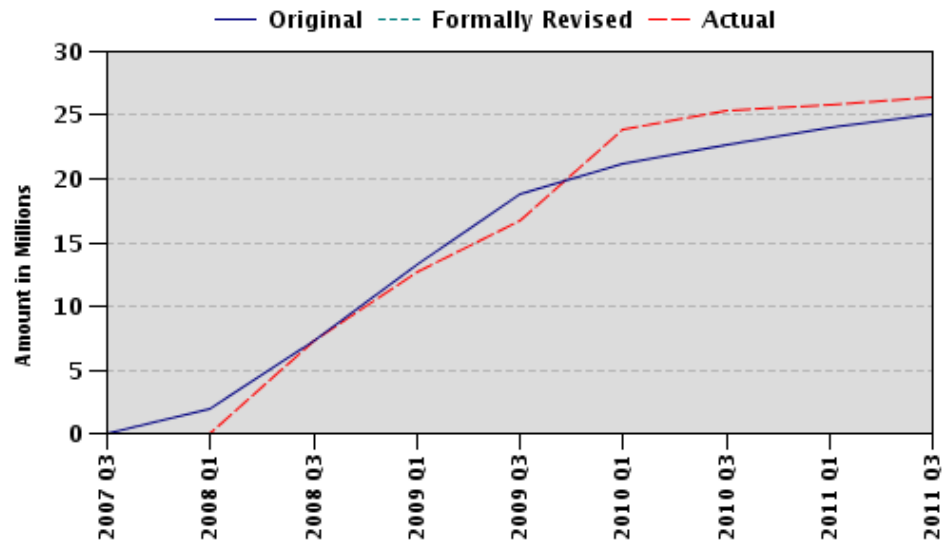
Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P078949	IBRD-48500	Effective	22-Feb-2007	21-Mar-2007	22-Aug-2007	30-Jun-2011
P078949	IDA-42620	Effective	22-Feb-2007	21-Mar-2007	22-Aug-2007	30-Jun-2011

**Disbursements (in Millions)**

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P078949	IBRD-48500	Effective	USD	20.00	20.00	0.00	21.73	0.00	109.00
P078949	IDA-42620	Effective	USD	5.00	5.00	0.00	4.64	0.63	93.00

**Disbursement Graph**

Public Disclosure Copy



**Key Decisions Regarding Implementation**

There are no key decisions for disclosure at this time.

**Restructuring History**

Level two Approved on 06-May-2010, Level two Approved on 13-Oct-2010

**Related Projects**

There are no related projects.