

Operation Number: TCM Cycle: Last Update: RG-T4549 TCM Period 2024 6/28/2024

## **Results Matrix**

Outcomes
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Outcome: 1 To promote as	nd support th	ne deployment of DPI	in LAC								
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP
1.1 Number of countries supported in the						P	0.00	1.00	1.00	0.00	2.00
implementation of DPI		countries	0.00	2024		P(a)	0.00	1.00	1.00	0.00	2.00
						Α					
1.2 Public officials trained on Digital						P	0.00	50.00	50.00	50.00	150.00
Public Infrastructure		public officials	0.00	2024		P(a)	0.00	50.00	50.00	50.00	150.00
						Α					

CRF Indicator

Other Cost

## Outputs: Annual Physical and Financial Progress

1 DPIs adoption and packaging								Physi	cal Progress					Finar	ncial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme	Fund	Flags		
1.1 Pilot interventions implemented	Operational proof of concepts for DPIs	Pilots (#)	C	202	4 Bank reports to the donor	Р	0	1	1	0	2	Р	0	150000	150000	70000	370000	Digital Economy	PSC		<b>-</b>	
	implemented					P(a)	0	1	1	0	2	P(a)	0	150000	150000	70000	370000					
							Α	Α					Α									
2 Awareness and knowledge productio	n							Physi	cal Progress					Finar	ncial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme	Fund	Flags		
2.1 Discussion papers developed	Papers discussing the dissemination and	Papers (#)	C	202	4 Bank reports to the donor	Р	0	1	1	1	3	Р	0	20000	30000	10000	60000	Digital Economy PSC	Digital Economy	Digital Economy	Digital Economy	
	implementation of DPIs						P(a)	0	1	1	1	3	P(a)	0	20000	30000	10000	60000				
						Α						Α										
2.2 Dissemination events (Events and panels aimed at fostering knowledge		Events (#)	C	202	4 Bank reports to the donor	Р	0	1	2	1	4	Р	0	10000	15000	5000	30000	Technology and Innovation	PSC			
exchange between countries in the region and other global success cases)						P(a)	0	1	2	1	4	P(a)	0	10000	15000	5000	30000					
and other global ouccost duodo)						A						Α										
2.3 Training workshops delivered	Training provided to local officials and	Workshops (#)	C	202	4 Bank reports to the donor	Р	0	2	1	1	4	Р	0	5000	5000	5000	15000	Digital Economy	PSC			
	implementation partners					P(a)	0	2	1	1	4	P(a)	0	5000	5000	5000	15000					
	parations					Α						Α										

otal Cost			

	2024	2025	2026	2027	Total Cost
P		\$185,000.00	\$200,000.00	\$90,000.00	\$475,000.00
P(a)		\$185,000.00	\$200,000.00	\$90,000.00	\$475,000.00
Α					