

Operation Number: TCM Cycle: Last Update: RG-T4349 TCM Period 2023 11/19/2023

Results Matrix

Outcome:

1 Outcome Statement: Descarbonization and adaptation pathways developed, improved fiscal management practices for climate change, and tools, methodologies and knowledge provided to countries in the region (Brasil, Ecuador, Guatemala and Mexico) to accelerat e the delivery of updated NDC goals and LTS at the national, subnational and sectorial level.

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	2026	EOP
1.1 Governments with long-term climate-					Instruments developed by	Р	0.00	0.00	2.00	3.00	5.00
related sectorial, national or subnational		#	0.00	2024	National/subnational	P(a)	0.00	0.00	2.00	3.00	5.00
instruments with enhanced fiscal policies					governments	Α	0.00				
1.2 Fiscal, physical and transition climate					Analyses and policy	Р	0.00	0.00	2.00	4.00	6.00
risk analysis, improved fiscal		diagnostics #	0.00	2024	recommendations incorporated into climate	P(a)	0.00	0.00	2.00	4.00	6.00
management instruments, and policy					related national/subnational	Α	0.00				

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Sectorial, national and subnatio cus for climate action and increas		eloped with adaptation	n or mitigation f	O				Physi	cal Progress					Fina	ncial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	2026	EOP		2023	2024	2025	2026	EOP	Theme	Fund	Flags	
1.1 Strategies designed	Long-term Climate strategies or plans	Strategies (#)	C	2024	National/subnational or sectorial plans developed	Р	0	0	2	4	6	Р	0	0	388000	426000	814000	Sustainable Energy and	FFP		
	designed that incorporate climate				(2 subnational plans in Mexico, 1 subnational	P(a)	0	0	2	4	6	P(a)	0	0	388000	426000	814000	Climate Change			
	risks and impacts into				plan in Brasil, 2 sectoral	Α						Α	0				0				
2 Climate-related risk and impact		gned to inform and pr	romote climate-r	relat	Inlana in Custamala a			Physic	cal Progress					Fina	ncial Progress						
ed instruments and public policy																		Theme	Fund	Elogo	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	2026	EOP		2023	2024	2025	2026	EOP	Theme	runa	Flags	
2.1 Climate study completed Climate-related adaptation, financial	Climate-related adaptation, financial	Studies (#)	C		24 Climate, Financial, and Risk analyses developed	Р	0	0	2	4	6	Р	0	0	240000	322000	562000	Sustainable Energy and	FFP		
	and risk studies developed to evaluate				,	P(a)	0	0	2	4	6	P(a)	0	0	240000	322000	562000				
	and manage physical,					Α	0				0	Α	0				0				
3 Knowledge and results sharing								Physic	cal Progress					Fina	ncial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	2026	EOP		2023	2024	2025	2026	EOP	Theme	Fund	Flags	
3.1 Workshops organized	Capacity building Workshops organized,	Workshops (#)	C	2024	list of participants in the workshop	Р	0	0	2	2	4	P	0	0	45000	45000	90000	Sustainable Energy and	FFP		
	dissemination of experiences and best				·	P(a)	0	0	2	2	4	P(a)	0	0	45000	45000	90000				
	practices related to this	:				Α	0				0	Α	0				0				
3.2 Working Papers prepared	Working Papers prepared capturing	Papers (#)	C	2024	Working papers published	Р	0	0	0	1	1	Р	0	0	0	12000	12000	Sustainable Energy and	FFP		
	lessons learned and best practices (FFP,					P(a)	0	0	0	1	1	P(a)	0	0	0	12000	12000	, o,			
	Pillar 3, 3.3)					Α	0				0	Α	0				0				

Other Cost		
Total Cost		
CRF Indicator	Standard Output Indicator	

	2023	2024	2025	2026	Total Cost
P			\$673,000.00	\$805,000.00	\$1,478,000.00
P(a)			\$673,000.00	\$805,000.00	\$1,478,000.00
Α					