

Results Matrix

Outcomes

Outcome:	1 Improvements in the institutional framework of Ecuador's Security and Justice Sector to confront organized crime for its implementation.										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP		
1.1 Improved security and justice sector entities		# Entities	0.00	2024	Final technical report	P	0.00	0.00	1.00	1.00	
						P(a)	0.00	0.00	1.00	1.00	
						A					
Outcome:	2 Violence prevention strategies strengthened through strategic studies and roadmaps within the security and justice institutions.										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP		
2.1 Strengthened violence prevention strategies		# Strategies	0.00	2024	Final technical report	P	0.00	1.00	0.00	1.00	
						P(a)	0.00	1.00	0.00	1.00	
						A					
Outcome:	3 Dissemination of results of the implementation of pilot programs of new management models for crime prevention and violence, incorporating a gender and diversity approach at the national and subnational levels.										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP		
3.1 Pilot programs with disseminated results implemented		# Programmes	0.00	2024	Final technical report	P	0.00	1.00	0.00	1.00	
						P(a)	0.00	1.00	0.00	1.00	
						A					

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Institutional Strengthening in Ecuador's Security and Justice Sector to confront organized crime.						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
1.1 Diagnostics and assessments completed	Diagnostics, roadmaps, analysis and proposal of a model for the modernization of the capabilities of security entities.	Diagnostics (#)	0	2024	Diagnostics and assessments completed	P	0	1	1	2	P	0	10000	3000	13000	Citizen Security	W2C	
						P(a)	0	1	1	2	P(a)	0	10000	3000	13000			
						A					A							
1.2 Methodologies designed/strengthened	Development of the methodological guide for the creation of a Socio-criminal Vulnerability Index.	Methodologies (#)	0	2024	Methodologies designed/strengthened	P	0	1	0	1	P	0	10000	2000	12000	Citizen Security	W2C	
						P(a)	0	1	0	1	P(a)	0	10000	2000	12000			
						A					A							
1.3 Management information systems (MIS) designed	Roadmap for defining the sizing of the technological and management platform for the new Police Service Model.	Systems (#)	0	2024	Management models design completed	P	0	1	0	1	P	0	10000	3000	13000	Citizen Security	W2C	
						P(a)	0	1	0	1	P(a)	0	10000	3000	13000			
						A					A							
2 Strengthening Strategies for the prevention of Violence and Crime in Ecuador.						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
2.1 Diagnostics and assessments completed	Feasibility studies and capacity and risk assessment to assess the impact of community violence prevention strategies.	Diagnostics (#)	0	2024	Final technical reports delivered	P	0	1	0	1	P	0	20000	20000	40000	Citizen Security	W2C	
						P(a)	0	1	0	1	P(a)	0	20000	20000	40000			
						A					A							
2.2 Governance models designed/implemented	Design and roadmaps for the implementation of program and project management models focused on crime and violence prevention.	Models (#)	0	2024	Management models design completed	P	0	1	0	1	P	0	15000	10000	25000	Citizen Security	W2C	
						P(a)	0	1	0	1	P(a)	0	15000	10000	25000			
						A					A							
2.3 Diagnostics and assessments completed	Diagnostics and development of strategic studies (youth recruitment, dynamics of illicit markets, etc.	Diagnostics (#)	0	2024	Diagnostics and assessments completed	P	0	1	0	1	P	0	5000	5000	10000	Citizen Security	W2C	
						P(a)	0	1	0	1	P(a)	0	5000	5000	10000			
						A					A							
3 Knowledge Management and Dissemination.						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
3.1 Technical notes created	Technical notes created.	Notes (#)	0	2024	Technical notes created	P	0	1	0	1	P	0	15000	0	15000	Gender and Diversity	W2C	
						P(a)	0	1	0	1	P(a)	0	15000	0	15000			
						A					A							
3.2 Presentations delivered	Exchange of experiences and dissemination of knowledge generated from the studies assessed by this TCM.	Presentations (#)	0	2024	Technical presentations delivered	P	0	1	0	1	P	0	7000	0	7000	Gender and Diversity	W2C	
						P(a)	0	1	0	1	P(a)	0	7000	0	7000			
						A					A							

Other Cost

Total Cost

	2024	2025	2026	Total Cost
P		\$92,000.00	\$43,000.00	\$135,000.00
P(a)		\$92,000.00	\$43,000.00	\$135,000.00
A				

CRF Indicator

Standard Output Indicator